

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

TUESDAY, 6 MARCH 2018

ANNOUNCEMENTS

The Speaker:

1. Introduction of money bills in terms of Rule 184

Minister of Finance

- (a) Western Cape Additional Adjustments Appropriation Bill (2017/18 Financial Year) [B 2–2018].
- (b) Western Cape Appropriation Bill [B 3–2018].

2. Referral of bills to committee in terms of Rule 187

- (a) Western Cape Additional Adjustments Appropriation Bill (2017/18 Financial Year) [B 2–2018].
- (b) Western Cape Appropriation Bill [B 3–2018].

Bills referred to relevant committees.

TABLINGS

The Speaker:

1. Papers tabled with the Western Cape Additional Adjustments Appropriation Bill (2017/18 Financial Year) [B 2–2018]

- (a) Budget: Additional Adjusted Estimates of Provincial Expenditure (2017/18 Financial Year) [PR33/2018].

- (b) Western Cape Provincial Treasury: Gazetting of allocations to municipalities as contained in the Additional Adjusted Estimates Budget (2017/18) and the Additional Adjustments Appropriation Bill (2017/18 Financial Year) which were not listed in the Division of Revenue Act, 2017 (Act 3 of 2017). (Published in the *Provincial Gazette Extraordinary* 7880, dated 5 March 2018.)

2. Papers tabled with the Western Cape Appropriation Bill [B 3–2018]

- (a) Budget: Estimates of Provincial Revenue and Expenditure 2018 [PR32/2018].
- (b) Budget: Overview of Provincial Revenue and Expenditure 2018 [PR59/2018].
- (c) Western Cape Provincial Treasury: Gazetting of allocations to municipalities as reflected in the 2018 budget and not listed in the Division of Revenue Bill, 2018 (DOR Bill). (Published in the *Provincial Gazette Extraordinary* 7890, dated 6 March 2018.)

Papers referred to relevant committees.

3. Provincial Parliament: Annual Performance Plan 2018/19

Western Cape Provincial Parliament

4. Departments: Annual Performance Plans 2018/19

- (a) Department of the Premier
- (b) Provincial Treasury
- (c) Department of Community Safety
- (d) Department of Education
- (e) Department of Health
- (f) Department of Social Development
- (g) Department of Human Settlements
- (h) Department of Environmental Affairs and Development Planning
- (i) Department of Transport and Public Works
- (j) Department of Agriculture
- (k) Department of Economic Development and Tourism
- (l) Department of Cultural Affairs and Sport
- (m) Department of Local Government

5. Entities: Annual Performance Plans 2018/19

- (a) Cape Town and Western Cape Tourism, Trade and Investment (Western Cape Tourism, Trade and Investment Promotion Agency or Wesgro)
- (b) Western Cape Gambling and Racing Board
- (c) CapeNature
- (d) Government Motor Transport
- (e) Cape Agency for Sustainable Integrated Development in Rural Areas (Casidra)
- (f) Western Cape Liquor Authority
- (g) Saldanha Bay Industrial Development Zone Licencing Company (SOC) Limited
- (h) Heritage Western Cape
- (i) Western Cape Cultural Commission
- (j) Western Cape Language Committee

6. Annual Performance Plans 2018/19: Errata**Minister of Health**

Corrections on pages 63 and 64 in the Annual Performance Plan 2018/19 of the Department of Health.

7. Annual Performance Plans 2018/19: Errata**Minister of Local Government, Environmental Affairs and Development Planning**

Corrections on pages 49, 85, 106 and 109 and to Tables 2, 10, 13, 20, 25, 30, 34 and 35 in the Annual Performance Plan 2018/19 of the Department of Environmental Affairs and Development Planning.