



Wes-Kaapse Provinsiale Parlement
Western Cape Provincial Parliament
IPalamente yePhondo leNtshona Koloni

Ref number: 11/4/1/2/6

MINUTES OF PROCEEDINGS

STANDING COMMITTEE ON HUMAN SETTLEMENTS

Tuesday, 7 December 2021 (at 08:00) Virtual Meeting via MS Teams

PRESENT:

Members

Democratic Alliance

Maseko, L (Chairperson)
America, D
Van der Westhuizen, A

African National Congress

Lili, A
Maran, P (Alternate)
Smith, D (Additional)

Apology

Herron, B (Good)

Persons who were in attendance

Ministry

Mr T Simmers, Minister: Human Settlements
Ms V Njalo, Head of Ministry
Mr M Martin, Media Liaison Officer

Department of Human Settlements

Ms P Mayisela, Acting Head of Department
Mr F De Wet, Chief Financial Officer
Ms, Chief Director: Human Settlement Implementation
Mr B Nkosi, Director: Strategic Management Support
Mr N Adriaanse, Director: Communication and Stakeholder Relations
Ms K August, Chief Director: Affordable Housing
Mr M Stoffels, Director: Financial Management

Parliamentary Monetary Group

Ms P Mokorotlo, Monitor

Auditor-General of South Africa

Mr T Mohlomi, Stakeholder Liaison Officer

1. Opening and Welcome

The Chairperson welcomed all in attendance and allowed Minister Simmers to do the forward.

2. Deliberation on Vote 8 in the Schedule to the Western Cape Adjustments Appropriation Bill [B 6–2021]

The Department briefed the Committee on Vote: 8, in the schedule to the Western Cape Adjustments Appropriation Bill [B 6–2021].

They advised that the Western Cape Adjustments Appropriation Bill Estimates of Provincial Revenue Expenditure, provides for an additional allocation of R57,088 million to the Department of Human Settlements for the 2021/22 financial year. The overall budget increased from R2,353 billion to R2,410 billion.

A total of R8 million will be utilised as security cost and R49,588 million will be allocated to Affordable housing Projects as follows:

- 2.1 The Garden Route District Municipality will receive an allocation of R900 000 for an affordable housing project within the George Central Business District; and
- 2.2 An allocation of R48,688 million will be made to Affordable housing projects done by the Department in the Metro. This will allow that approximately 1000 additional Finance Linked Individual Subsidy Programme subsidies can be allocated to qualifying beneficiaries. R40 million has already been generated through the selling of units in these projects in this financial year. The proceeds will be invested into more affordable housing projects in 2022/23.

3. Internal adjustments

The Department informed the Committee that a total of R15,5 million will be allocated to municipalities as follows:

- 3.1 The City of Cape Town will be allocated an amount of R12,4 million for the Title Deeds Restoration Programme;
- 3.2 The City of Cape Town will be allocated R1,5 million as a final contribution for the Redhill Informal Settlement Rental Agreement with the owner of the land;
- 3.3 The Saldanha Bay Municipality will be allocated R800 000 for the development of their Integrated Housing Plan;
- 3.4 The George Municipality will be allocated R600 000 for the development of their Integrated Housing Plan, and
- 3.5 The Stellenbosch Municipality will be allocated R200 000 for an assessment of their Housing Stock that is being devolved to the municipality.

The Adjustment budget will also introduce the R457, 429 million reallocation of funds from the Human Settlement Development Grant and the re-allocation of it to the new Informal Settlement Upgrading Partnership Grant.

The Committee deliberated on the Western Cape Appropriation Bill.

The Chairperson thanked the Members, the Minister, the Departmental Officials as well as the Western Cape Provincial Parliament staff for their participation throughout the year.

4. Consideration and adoption of the Draft Committee Reports

After concluding its deliberations the Chairperson submitted a Draft Report on Vote: 8, in the Western Cape Adjustments Appropriation Bill, [B 6–2021]. The report were considered and adopted.

The African National Congress expressed its minority view that it does not support the Vote.

5. Consideration and adoption of the Draft Committee Documents

The Committee RESOLVED to consider and adopt the Draft Committee documents at the next meeting.

Meeting Committee adjourned at 08:57.

LM Maseko

MS LM MASEKO (MPP)

CHAIRPERSON: STANDING COMMITTEE ON HUMAN SETTLEMENTS

DATE: 11 March 2022