



Wes-Kaapse Provinsiale Parlement  
Western Cape Provincial Parliament  
IPalamente yePhondo leNtshona Koloni

Ref number: 11/4/1/2/6

**MINUTES OF PROCEEDINGS**

**STANDING COMMITTEE ON HUMAN SETTLEMENTS**

*Monday, 28 November 2022 (at 08:00) chamber 6<sup>th</sup> floor*

**PRESENT:**

**Members**

**Democratic Alliance**

Maseko, L (Chairperson)

America, D

Murray, C

**African National Congress**

Lili, A

Maran, P (Alternate)

**GOOD**

August, S

**Persons who were in attendance**

**Ministry**

Mr T Simmers, Minister: Human Settlements

Mr N Mbingioleli, Media Officer

Mr G Smith, Media Liaison Officer

Ms C Hartnick, Personal Assistant

**Department of Human Settlements**

Ms L Schuurman, Head of Department

Ms L Theron, Head of Office

Mr F De Wet, Chief Financial Officer

Ms K August, Chief Director: Human Settlements Planning

Mr B Nkosi, Director: Strategic Management Support

Mr N Adriaanse, Director: Communication and Stakeholder Relations

Mr D Allie, Acting Director: Planning

Ms R Davids, Deputy Director: Management Accounting

## **Parliamentary Monetary Group**

Ms P Mokorotlo, Monitor

## **Auditor-General of South Africa**

Mr T Mohlomi, Stakeholder Liaison Officer

### **1. Opening and Welcome**

The Chairperson welcomed all in attendance and allowed Minister Simmers to do the foreword.

### **2. Deliberation on Vote 8 in the Schedule to the Western Cape Adjustments Appropriation Bill [B 3–2022]**

The Department briefed the Committee on Vote: 8, in the schedule to the Western Cape Adjustments Appropriation Bill [B 3–2022].

The Committee was advised that the Western Cape Adjustments Appropriation Bill Estimates of Provincial Revenue Expenditure, provides for an additional allocation of R63, 169 million to the Department of Human Settlements for the 2022/23 financial year. The overall budget increased from R2,415 billion to R2, 478 billion.

The funds will be allocated as follows:

- 3.1 Compensation of employees was afforded an allocation of R5 100 million.
- 3.2 National roll-overs were afforded an allocation of R5 196 million, and Provincial roll-overs received an allocation of R1 348 million.
- 3.3 Revenue retention for the 2021/22 period was afforded an allocation of R 8 279 million and funds to the value of R8 501 million was provided for property payments, municipal rates, and maintenance.
- 3.4 Funding for the Asset Financing Reserve for the acceleration of human settlement delivery in the Western Cape amounted to R34 745 million.

The Committee deliberated on the Western Cape Appropriation Bill.

The Chairperson thanked the Members, the Minister, the Departmental Officials as well as the Western Cape Provincial Parliament staff for their participation throughout the year.

### **4. Concerns**

Members raised concerns regarding the possible eviction of 17 tenants who owe the Department ± R2 million in unpaid rental. Minister Simmers indicated that the matter of evictions will be taken up with Cabinet.

### **5. Consideration and adoption of the Draft Committee Reports**

After concluding its deliberations, the Chairperson submitted a Draft Report on Vote: 8, in the Western Cape Adjustments Appropriation Bill, [B 3–2022]. The report was considered and adopted.

Meeting Committee adjourned at 08:45.

*M. Maseko*

**MS LM MASEKO (MPP)**

**CHAIRPERSON: STANDING COMMITTEE ON HUMAN SETTLEMENTS**

**DATE: 10 March 2023**