Western Cape Provincial Parliament

CHAIRPERSONS' FORUM



Chairperson: Ms B Schafer **Procedural Officer**: Mario Sassman Tel: 021 487-1681 Fax: 021 487-1685

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(Ref no: 11/4/1/2/13)

Distributed on 1 April 2022

Please note that a meeting of the above Forum will take place as follows:

Date: Tuesday, 5 April 2022

Time : 13:00 – 15:00

Venue : Virtual Meeting via Microsoft Teams

AMENDED AGENDA

- 1. Welcome
- 2. Presentation by the Manager: Committee Support on the:
 - a. Status of the Budget Spending Patterns of Standing Committees as at end of March 2022
 - b. Breakdown and adoption of the Budget Split for Standing Committees 2022/2023
- Feedback from the Secretary to the Western Cape Provincial Parliament (WCPP) on the meeting with the
 Executive Committee, the Senior Management Team and the Minister of Finance and Economic
 Development and the Head of Department of the Provincial Treasury regarding the budget of the WCPP
- 4. Upcoming international travel
- 5. Communication regarding sign language interpretation services at Committee meetings
- 6. Consideration and adoption of the draft minutes of 4 February 2022
- 7. Closure

Above agenda items may be rearranged by the Forum at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.