



Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

MEETING MINUTES OF PROCEEDINGS

BUDGET COMMITTEE

Friday 21 July 2023

(14:00 – 17:00)

Virtual Meeting via MS Teams

PRESENT

Members:

Baartman, D (DA) Chairperson)

America, D (DA)

Brinkhuis, G (Al Jama-ah)

Murray, C (DA)

Western Cape Provincial Parliament

Matthews, W (Procedural Officer)

Cloete, L (Senior Procedural Officer)

1. Opening and welcome

The Chairperson opened the meeting and welcomed all present.

2. Briefing by Provincial Treasury on the 2022/23 4th Quarter Performance (Financial and Non-financial) of the Western Cape Government

Ms Pick briefed the Committee on the 4th Quarter financial performance of the departments and entities, and Ms Z Ishmail briefed the Committee on the 4th Quarter Performance Information of the departments and entities.

The Committee deliberated on the contents of the presentation.

3. Consideration and adoption of the Draft Committee Minutes of the meeting held on 2 June 2023

The Chairperson tabled the Draft Committee Minutes of 2 June 2023, which was considered and adopted by the Committee without any amendments.

4. Resolutions/Actions

4.1 The Committee RESOLVED:

- 4.1.1. To congratulate the Western Cape Government on achieving an overall high budget spend during the 2022/23 financial year.
- 4.1.2. To recommend that the information presented on Human Settlements and Provincial Parliament be considered by the Standing Committee on Infrastructure and the Parliamentary Oversight Committee. These Committees are encouraged to further engage the relevant portfolio departments for a more in-depth discussion.
- 4.2. The Committee requested that Provincial Treasury submits:
 - 4.2.1 A list of the municipalities linked to the R212 million over recovery of revenue, within the previous Human Settlements Department (the now Infrastructure Department)

The meeting adjourned at 15h45



ADV D-BAARTMAN, MPP
CHAIRPERSON: BUDGET COMMITTEE
DATE: 4 August 2023



WESTERN CAPE PROVINCIAL PARLIAMENT
BUDGET COMMITTEE

PUBLIC ATTENDANCE REGISTER

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Agenda: Briefing by Provincial Treasury on 2022/23 4th Quarter Performance (financial and non-financial information)

Date: Friday 21 July 2023

Time: 14:00 – 17:00

Venue: Virtual (via MS Teams)

NAME	SURNAME
1. Analiése	Pick
2. David	Savage
3. Ilse	Pretorious
4. Jacques	Barnard
5. Michelle	Nicholas
6. Nkcubeko	Madikazi
7. Peter	Petersen
8. Sharon	Van Der Breda
9. Shirley	Robinson
10. Steven	Kenyon
11. Tania	Bosser
12. Thobelani	Ntshingila
13. Zeenat	Ishmail
14. Nicolette	Van Wyk
15. Taryn	Van Der Beede