

Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

MEETING MINUTES OF PROCEEDINGS BUDGET COMMITTEE

Thursday 21 September 2023 (11:15 – After the Adjournment of the House) Hybrid Meeting via MS Teams and the Chamber

ATTENDANCE

Members

Chamber

Baartman, DM (Chairperson) Murray, C (DA)

Online

America, D (DA) Brinkhuis, K (Al Jama-ah) Mvimbi, LL (ANC)

Alternate Members

Chamber

Kaizer-Philander, WF (DA) Nkondlo, N (ANC)

Online

Sileku, I (DA)

Additional Members

Chamber

Babubaku-Vos, NG (ANC) Dugmore, CM (ANC) Lekker, P (ANC) Windvogel, R (ANC)

Online

Bans, A (ANC) Sayed, K (ANC) Marran, P (ANC)

Western Cape Provincial Parliament

Ms W Achmat, Procedural Officer Ms N Mshumpela, Committee Assistant

1. Welcome and attendance

The Chairperson opened the meeting and welcomed the Committee Members and officials.

2. Briefing by Provincial Treasury on the Provincial Economic Review and Outlook (PERO)

The officials from Provincial Treasury briefed the Committee on the above mentioned subject matter.

The Committee engaged the Department on the contents of its presentation.

3. Briefing by Provincial Treasury on 2023/24 1st Quarter Performance (Financial and Non-financial)

The officials from Provincial Treasury and the Department of the Premier briefed the Committee on the above mentioned subject matter.

The Committee engaged the Department on the contents of its presentation.

4. Consideration and adoption of the Draft Committee Report on the Western Cape Government: Provincial Economic Review and Outlook 2023

The Chairperson submitted the Draft Committee Report on the Western Cape Government: Provincial Economic Review and Outlook 2023 [PR265/2023], which were considered and adopted.

Consideration and adoption of the Draft Committee Minutes of the meetings held on 4 August 2023

The Chairperson submitted the Draft Committee Minutes of the meeting held on 4 August 2023, which were considered and adopted.

6. Consideration and adoption of Draft Committee Quarterly Reports (October to December 2022, January to March 2023 and April to June 2023)

The Chairperson submitted the Draft Quarterly Reports (October to December 2022, January to March 2023 and April to June 2023), which were considered and adopted.

6. Resolutions/Actions

The Committee REQUESTED that Provincial Treasury provide the following by 12 October 2023:

- 6.1 A report providing the global economic performance for Brazil, India and Russia;
- 6.2 A breakdown of youth unemployment by race in the Western Cape; and
- 6.3 A report explaining what contributed to the significant growth of the province's exports to the United Arab Emirates.

Having concluded its business for the day, the meeting adjourned at 14h00

ADV D BAARTMAN, MPP

CHAIRPERSON: BUDGET COMMITTEE

DATE: 3 October 2023