



Wes-Kaapse Provinsiale Parlement
Western Cape Provincial Parliament
IPalamente yePhondo leNtshona Koloni

MEETING MINUTES OF PROCEEDINGS

BUDGET COMMITTEE

Thursday 7 March 2024 (11:40)

(30 minutes after the adjournment of the House)

Hybrid Meeting via MS Teams and the Chamber

PRESENT

Members

Baartman, DM (DA) (Chairperson)

Brinkhuis, G (Al Jama-Ah) (online)

Murray, C (DA) (online)

Mvimbi, LL (ANC)

Alternate Members

Nkondlo, ND (ANC)

Additional Members

Dugmore, C (ANC)

Philander, W (DA) (online)

Apology

America, D

Western Cape Provincial Parliament

Achmat, W (Procedural Officer)

Mshumpela, N (Committee Assistant)

1. Welcome

The Chairperson opened the meeting and welcomed the Committee Members and officials.

2. Briefing by Provincial Treasury on the Western Cape Appropriation Bill [B 2- 2023] and 3rd Quarter Performance (financial and non-financial)

The Minister of Finance tabled the following documents:

2.1 Main Budget Speech 2024;

2.2 The Overview of Provincial and Revenue Expenditure 2024;

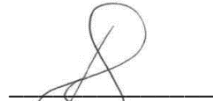
2.3 The Overview of Provincial Municipal Infrastructure Investments 2024;

- 2.4 The Provincial Gazette: Allocations to municipalities;
- 2.5 The Western Cape Appropriation Bill [B1 – 2024]; and
- 2.6 The Western Cape Estimates of Provincial Revenue and Expenditure 2024.

Provincial Treasury briefed the Committee on the above-mentioned subject matter.

The Committee deliberated on the presentations.

Having concluded its business for the day, the meeting adjourned at 14:02.



ADV D BAARTMAN, MPP

CHAIRPERSON: BUDGET COMMITTEE

DATE: 25 March 2024