



# Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

## MEETING MINUTES OF PROCEEDINGS

### BUDGET COMMITTEE

Thursday 18 April 2024 (08:00)

Hybrid Meeting via MS Teams and the Chamber

## PRESENT

### Members

Baartman, DM (DA) (Chairperson)  
Brinkhuis, G (Al Jama-Ah)  
Murray, C (DA)  
Van Der Westhuizen, AP (DA)

### **Western Cape Provincial Parliament**

Achmat, W (Procedural Officer)  
Hassen, S (Information Technology)  
Morris, C (Information Technology)  
Mshumpela, N (Committee Assistant)

## 1. Welcome

The Chairperson opened the meeting and welcomed the Committee Members and officials.

## 2. Briefing by National Treasury on the Division of Revenue Bill [B 4-2024] (NCOP)

The officials from the National Treasury briefed the Committee on the above-mentioned subject matters.

The Committee deliberated on the presentation by National Treasury.

## 3. Public Hearing on the Division of Revenue Bill [B 4-2024] (NCOP)

The Chairperson opened the meeting for any public input, SALGA asked questions of clarity to the National Department, to which the Department responded.

## 4. Resolutions/Actions

4.1 The Committee REQUESTED the following information by 29 April 2024:

- 4.1.1 Feedback from the National Treasury on whether the costing of the Basic Education Laws Amendment Bill [B2B-2022] (BELA) (NCOP) has been included in the Fiscal Risk Register.
- 4.1.2 A status report from the National Treasury after its engagement with the Department of Human Settlements to assist the City of Cape Town in its application for adjustments to the municipality's implementation plan for projects delayed due to security issues.
- 4.1.3 Details regarding the methodology used for allocating conditional grants to provinces and municipalities, including the establishment of criteria, the decision-making process, and the rationale for approving or declining requests.
- 4.2 The Committee RESOLVED to submit inputs for the Division of Revenue Bill Negotiating Mandate to the Procedural Officer by 07:00 on Monday 22 April 2024.

Having concluded its business for the day, the meeting adjourned at 10h47.

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**ADV D BAARTMAN, MPP**  
**CHAIRPERSON: BUDGET COMMITTEE**  
**DATE: 22 April 2024**



**WESTERN CAPE PROVINCIAL PARLIAMENT  
 BUDGET COMMITTEE**

**PUBLIC ATTENDANCE REGISTER**

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**Agenda:** Briefing by the Permanent Delegate and National Treasury on the Division of Revenue Bill [B 4-2024] (NCOP)

Public hearing on the Division of Revenue Bill [B 4-2024] (NCOP)

**Date:** Thursday 18 April 2024

**Time:** 08:00 – 12:00

**Venue:** Hybrid Meeting via MS Teams and the Chamber, 6th floor, 7 Wale Street, Cape Town

TITLE	NAME & SURNAME	DESIGNATION/ POSITION	DEPARTMENT INSTITUTION	CONTACT NUMBER
	Anahise Pice			
	Armstrong Mpeti			
	Khalil Mulkajie			
	Letseja Pankies			
	Loyiso Ndamela			
	Mandla Sobian			
	Marvin Ngobeni			
	Michelle Nicholas			
	Obrato Thobede			
	Paul Swart			
	Shirley Robinson			
	Steven Kenyon			
	Malcom Booysen			