



Wes-Kaapse Provinsiale Parlement
Western Cape Provincial Parliament
IPalamente yePhondo leNtshona Koloni

MEETING MINUTES OF PROCEEDINGS

BUDGET COMMITTEE

(Provincial Treasury)

Thursday, 26 September 2024 (15:10)

Parliamentary Chamber, 6th Floor, 7 Wale Street, Cape Town

PRESENT

Members:

African National Congress

Stoffels, B N

Democratic Alliance

Johnson, P (Chairperson)

Masipa, N P

Wessels, D J

Mbombo, N

Patriotic Alliance

Petrus, B

Alternate members

Booyesen, M (DA)

Bosman, G (DA)

Kaizer-Philander, W F (DA)

Bryant, D W (DA)

Nkondlo, N D (ANC)

Van Minnen, B M (DA)

Van Wyk, L D (DA)

Walters, T C R (DA)

Additional Members

Bans, A P (ANC)

Constable, N (PA)

Lekker, P Z (ANC)

Windvogel, R (ANC)

Apology

Petrus, B (PA)

Absent

Lithakong, T (EFF)

Western Cape Provincial Parliament officials

Ms L Cloete, Senior Procedural Officer

Mr D Davids, Procedural Officer

Mr S Hassan, ICT Support

1. Welcome and apologies

The Chairperson welcomed the members and officials to the meeting. An apology was received from Member Petrus, who indicated that Member Constable would attend on his behalf.

2. Briefing by Provincial Treasury on the Provincial Economic Review and Outlook (PERO).

The Chairperson allowed the Minister and officials of the Provincial Treasury to brief the Budget Committee on the PERO.

Messers Baartman and Gantana of the Department briefed the Committee on the PERO.

The Committee engaged the Minister and officials on the content of their presentation.

3. Briefing by Provincial Treasury on the 4th Quarter Performance (Financial and Non-financial) of the Western Cape Government for the 2023/24 financial year.

4. Briefing by Provincial Treasury on the 1st Quarter Performance (Financial and Non-financial) performance of the Western Cape Government for the 2024/25 financial year.

The Chairperson allowed the Minister and officials of the Provincial Treasury to brief the Budget Committee on the subject matters.

Messers Baartman and Gantana of the Department briefed the Committee on the subject matters.

The Committee engaged the Minister and officials on the contents of their presentations.

5. Consideration and adoption of the Draft Committee Report on the Provincial Economic Review and Outlook 2024/25.

The Chairperson tabled the Draft Committee Report for consideration and adoption. The Committee accepted and adopted the Draft Report.

6. Consideration and adoption of Draft Committee Minutes of the meetings held on 18 September 2024.

The Chairperson tabled the Draft Minute for consideration and adoption. The Committee accepted and adopted the Minute.

7. Resolutions and actions

The Committee resolved that:

- 4.1. it will be provided with the breakdown of employment category per district level within the Western Cape, as it pertains to the PERO presentation;
- 4.2. it notes with concern the R513 million to the Department of Infrastructure on slide 6 of the PERO presentation;
- 4.3. it be provided with the underspending cost as it relates to the Cost of Employment in the Department of Health and Wellness; and that
- 4.4. the PT and Department of Health and Wellness briefs it on the underspending of the Cost of Employment which relates to medical personnel, such as doctors and nurses, and how it impacts on the service delivery in the Western Cape.

After concluding on its deliberations, the meeting adjourned at 19:20.



MR P JOHNSON, MPP
CHAIRPERSON: BUDGET COMMITTEE