

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: Mr P Johnson

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(Ref no: 11/4/3)

Please note that a meeting of the above Committee will take place as follows:

Date: Thursday, 26 September 2024
Time: After adjournment of the House
Venue: Parliamentary Chamber, 6th Floor, 7 Wale Street, Cape Town

AGENDA

1. Welcome and attendance.
2. Briefing by Provincial Treasury on the Provincial Economic Review and Outlook (PERO).
3. Briefing by Provincial Treasury on the 4th Quarter Performance (Financial and Non-financial) of the Western Cape Government for the 2023/24 financial year.
4. Briefing by Provincial Treasury on the 1st Quarter Performance (Financial and Non-financial) performance of the Western Cape Government for the 2024/25 financial year.
5. Consideration and adoption of the Draft Committee Report on the Provincial Economic Review and Outlook 2024/25.
6. Consideration and adoption of Draft Committee Minutes of the meeting held on 18 September 2024.
7. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.
