

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: Mr P Johnson

Procedural Officer: Dustin Davids

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(Ref no: 11/4/3)

Please note that a meeting of the above Committee will take place as follows:

Date: **Tuesday, 26 November 2024**

Time: **After adjournment of the House**

Venue: **Parliamentary Chamber, 6th Floor, 7 Wale Street, Cape Town**

AGENDA

1. Welcome and attendance.
2. Briefing by Provincial Treasury on Municipal Economic Review and Outlook (MERO).
3. Briefing by Provincial Treasury on Western Cape Adjustments Appropriation Bill, 2024.
4. Briefing by Provincial Treasury on the Medium-Term Budget Policy Statement.
5. Briefing by Provincial Treasury on the 2024/25 2nd Quarter Performance (Financial and Non-financial).
6. Consideration and adoption of the following Draft Committee documents:
 - 6.1 Committee Report on the MERO
 - 6.2 Minutes of the meetings held on 26 September 2024.
 - 6.3 Committee 2nd Quarter Report for the 2024/25 financial year.
7. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.
