

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: Mr P Johnson

Procedural Officer: Dustin Davids

Tel: 021 487-1683 **Fax:** 021 487-1685

Email: ddavids@wcpp.gov.za

Senior Procedural Officer: Lizette Cloete

Tel: 021 487-1678 **Fax:** 021 487-1685

Email: lhcloete@wcpp.gov.za

(Ref no: 11/4/3)

Please note that a meeting of the above Committee will take place as follows:

Date: **Monday, 2 December 2024**

Time: **09h00-10h00**

Venue: **Virtual via MS TEAMS**

AGENDA

1. Welcome and attendance.
2. Consideration and adoption of the Draft Committee Report on the Western Cape Adjustments Appropriation Bill [B 2-2024].
3. Consideration and adoption of the Draft Committee Report on its Final Mandate on the Division of Revenue Amendment Bill [B 12-2024].
4. Consideration and adoption of the following Draft Committee documents:
 - 4.1 Minutes of the meetings held on 26 and 27 November 2024.
 - 4.1 Budget Committee 2nd Quarterly Activities Report for the 2024/25 financial year.
5. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.
