# **Western Cape Provincial Parliament**

## **BUDGET COMMITTEE**



**Chairperson**: D Joseph **Committee Co-ordinator**: Waseemah Achmat

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(Ref no: 11/4/3)

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#### \*AMENDED NOTICE OF MEETING

Please note that a meeting of the above Committee will take place as follows:

Date: Friday, 29 September 2017

Time : 10h00 - 14:00

Venue : Chamber, 6<sup>th</sup> Floor, 7 Wale Street, Cape Town

### **AGENDA**

\*10:00 - 11:00

- 1. Welcome and attendance
- 2. \*Briefing on Provincial Treasury on the Provincial Economic Review and Outlook (PERO) & Municipal Economic Review and Outlook (MERO)

### 11:00 - 12:30

- 3. Briefing by National Treasury on the 2016/17 Annual Reporting process
- 4. Briefing by Provincial Treasury on 2016/17 Annual Report process pertaining to Departments and Entities of the Provincial Government of the Western Cape

## Lunch 12h30 - 13h15

## 13h15 - 14h00

## (CLOSED SESSION)

- 5. An overview by the Auditor-General of South Africa (AGSA) on the 2016/17 Audit Outcomes of the Public Finance Management Act [Act No 1 of 1999] for the Western Cape provincial Departments and Entities
- 6. Consideration and adoption of Draft Committee Minutes of the meeting held on 14 September 2017
- 7. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Committee Co-ordinator as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.