## **BUDGET COMMITTEE**



Chairperson: D Joseph

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(Ref no: 11/4/3)

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Please note that a meeting of the above Committee will take place as follows:

Date : Tuesday, 7 March 2017

Time : After adjournment of the House

Venue : Chamber, 6<sup>th</sup> Floor, 7 Wale Street, Cape Town

## AGENDA

## 1. Welcome

- 2. Briefing by Provincial Treasury on the Western Cape Appropriation Bill, 2017
- 3. Briefing by Provincial Treasury on 2016/17 3<sup>rd</sup> Quarter Performance (Financial and Non-financial)
- 4. Consideration and adoption of Draft Committee Minutes of a meeting held on 28 November 2017
- 5. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Committee Co-ordinator as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.