

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

QUESTION PAPER: WRITTEN REPLY NO 4 – 2024

FRIDAY, 6 SEPTEMBER 2024

14. Ms A P Bans to ask Mr T A Simmers, Minister of Infrastructure:

Regarding housing demand in the Saldanha Bay Municipality:

(1) (a) How many individuals are currently registered on the Municipality's Housing Demand Database, (b) how many houses have been constructed in (i) ward 2, (ii) ward 8, (iii) ward 10 and (iv) ward 13 in the last 15 years and (c) what criteria were employed to determine the prioritisation of municipalities and wards for housing development;

(2) whether his Department has any plans for housing development in the Saldanha Bay Municipality for the 2024 Medium-term Expenditure Framework (MTEF) period; if not, why not; if so, what are the relevant details;

(3) what is the (a) total amount of funding transferred to the Municipality from the (i) provincial and (ii) national government for housing delivery from 2019 to 2024 and (b) detailed breakdown of the expenditure of these transfers?

Response:

(1) (a) There are currently 13,332 individuals registered on the Municipality's Housing Demand Database the as per the report extracted on 11 September 2024.

(b) Houses constructed in the last 15 years:

(i) Ward 2: Nil

(ii) Ward 8 Nil

(iii) Ward 10 Nil

(iv) Ward 13 28

(c) The Municipality determines the prioritisation of wards for housing development on:

- The basis for projects inclusion is taken from the need as expressed in the Integrated Development Plan and the Human Settlement Plan of the municipality.

- For IRDP projects, the municipality further considers the number of registered applicants on the demand database per area and the area where a higher need is registered is prioritised;
- For UISP projects, areas with informal settlements where no formal town establishment processes have been done and where services are below minimum norms and standard that needs to be upgraded, is prioritised.

(2) Yes, the Department currently has 13 projects on its approved Human Settlements Development Grant (HSDG) and 5 projects on its Informal Settlements Partnership Grant (ISUPG) Business Plans. The details of the projects are as follow:

HSDG	ISUPG
<ol style="list-style-type: none"> 1. Laingville (309) IRDP 2. Louwville (155) 3. Louwville / Witteklip North 4. Witteklip (1155)(295) Phase 1b 5. Witteklip (1155)(192) Phase 1a 6. Vredenburg Urban Regeneration and Planning (987) 7. Witteklip Old Southern Bypass (82) 8. Langebaan Seaview Park Extension (81) 9. White City (130) FLISP reduced to 108 10. New Middelpoos (900 decanting) 11. Laingville (314) 12. St Helena Stompneusbaai (200) 13. Diasville 559 (120) 	<ol style="list-style-type: none"> 1. Tsitsiratsi (2119) 2. Joe Slovo New Middelpoos (200 of 1100) 3. George Kerridge South (300) 4. George Kerridge New (512) 5. White City (20)

(3) (a) HSDG: R 67 832 403,31 and ISUPG: R 8 290 078,00

(b) See table below for a detailed breakdown of the expenditure of the transfers indicated in (3)(a).

FUNDING INSTRUMENT	HSDG - 2019/20	HSDG - 2020/21	HSDG - 2021/22	ISUPG - 2021/22	HSDG - 2022/23	ISUPG - 2022/23	HSDG - 2023/24	ISUPG - 2023/24
PROJECT DESCRIPTION	EXPENDITURE							
EHP: White City & Diazville - 5 Damaged Units	591,692.00							
EHP: Fire Kits & Relocation Costs 2018-2021	1,112,021.33						650,275.00	
PHP: George Kerridge: Ikamvalethu	492,140.00							
UISP: George Kerridge: Tsitsiratsitsi	5,848,000.00			1,152,000.00				5,043,588.00
UISP: George Kerridge : 300 sites Tr1.1						530,235.00		
UISP: Middelpos: Joe Slovo	2,192,970.00			931,514.00		10,000.00		
UISP: White City - 20 Sites								567,741.00
IRDP:PH1: Educational Support Service: George Kerridge	1,002,169.77	678,278.00		55,000.00				
IRDP:PH1: Paternoster	3,354,167.00	637,441.00	238,364.00					
IRDP:PH1: Langebaan 200 Sites	229,882.00						685,040.00	
IRDP:PH1: Louwville 200 Sites	439,162.00		6,987,285.60		3,479,276.00			
IRDP:PH1: Vredenburg Urban Renewal Tr1.1	1,379,292.00						3,135,848.00	
IRDP:PH1: Langebaan: SeaView - Tr1.1			91,953.00				4,500,000.00	
IRDP:PH1: Witteklip/Bypass - 80 sites - Tr1.1			91,953.00		7,948,718.00		1,029,604.30	
IRDP:PH1: Witteklip - 197 Sites (NHBRC)			1,393,247.44				1,370,325.23	
IRDP:PH1: Louwville Witteklip North							8,376,694.00	
Saldanha Bay: Hopefield - 240 sites - Tr1.1			275,858.00		114,000.00			
IRDP:PH1: Laingville: 300 sites - Tr1.1			344,823.00				1,395,071.00	

IRDP:PH2: Laingville 50 units of 309 (NHBRC)			740,221.50				4,999,992.00	
IRDP:PH1: Middelpos - Decanting 900 sites							1,082,635.00	
IRDP:PH1: St Helena Bay - Stompneusbaai - 200 sites							138,974.00	
IRDP:PH1: White City: 130 sites - Tr1.1					352,352.28			
IRDP:PH1: Old Southern Pass					280,866.00			
IRDP:PH2: Vredenburg: Ongegund 322 units	67,060.00							
IRDP:PH1: Saldanhay Bay: Comm Based Planning	104,751.86							
TOTAL EXPENDITURE PER FINANCIAL YEAR	16,813,307.96	1,315,719.00	10,163,705.54	2,138,514.00	12,175,212.28	540,235.00	27,364,458.53	5,611,329.00

MR TERTUIS SIMMERS

MINISTER OF INFRASTRUCTURE

DATE: