

ANNEXURE B

Municipality	Project Name	Municipal Drought Relief Grant	Emergency Disaster Relief Grant	Service Delivery and Capacity Building Grant	ADJ Disaster: Drought Relief	ADJ Water Augmentation Initiatives	TOTAL 2017/18 FY
Saldanha Bay	Refurbish Reverse osmosis plant & connection to municipal reticulation system				2 000 000		2 000 000
	Equipping of 3 boreholes in the existing Langebaan Road aquifer, electricity connection, linking pipework and telemetry for level control.	3 010 000			2 300 000		5 310 000
	Drilling and equipping of 7 new boreholes at the new south Elandsfontein aquifer wellfield and construction of 6 km linking pipeline.				4 011 292	11 988 708	16 000 000
Knysna	Knysna water augmentation	2 600 000		1 000 000			3 600 000
Matzikama	Installation of 2 boreholes, electricity, water pipe line and telemetry for level control and 30kl/h reverse osmosis water treatment plant. (0.18 ML/d)					7 031 292	7 031 292
	Upgrade Ebenhaeser WTW (2.6 Ml/d)				3 688 708		3 688 708
	Vedental: Drill, equip and commission 2 new boreholes and connect them to the purification plant	2 000 000					2 000 000
Beaufort West	Beaufort West: New pipeline to the Kleinhansriver pump station			1 300 000			1 300 000
	Beaufort West: Equipping of 3 existing boreholes		2 000 000				2 000 000
	Beaufort West: Equipping the fracking exploratory borehole and coupling it to the existing bulk water pipeline (0.58 Ml/d)				2 000 000		2 000 000
Kannaland	Ladismith: augmentation of supply		1 300 000	2 500 000			3 800 000
Theewaterskloof	Bereaville: Refurbishment of existing boehole		2 700 000				2 700 000
Langeberg	Deeper drilling of 5 existing boreholes, equipping and linking infrastructure in Montagu (1.55 Ml/d)		3 000 000		4 200 000		7 200 000
Bitou	2 x boreholes in Harkerville			1 800 000			1 800 000
Laingsburg	Construction of the Bulk Pipeline between the Zoutkloof Spring and the main reservoir as well as the equipping and electricity connection and connection of two boreholes to the Zoutkloof line (1.7 Ml/d)				3 700 000		3 700 000
	Soutkloof Spring Rehabilitation				1 700 000		1 700 000
	Borehole Pump for existing borehole in Matjiesfontein and Eskom connection (0.26 Ml/d)				1 900 000		1 900 000
Prince Albert	Bulk water augmentation				2 000 000		2 000 000
Cederberg	Completion of Lamberts Bay Desalination plant (5 Ml/d)					6 000 000	6 000 000
Hessequa	New desalination plant in Witsand (0.5 Ml/d)					4 500 000	4 500 000
	Equipping of 4 existing boreholes and drilling of 1 additional borehole in Albertinia and Stilbaai. (1.8Ml/d)					3 000 000	3 000 000
Swartland	Drilling and equipping of 6 new boreholes and linking infrastructure at Yzerfontein and Riverlands. (2.5 Ml/d)					7 700 000	7 700 000
Drakenstein	Ground water augmentation in Drakenstein (5 Ml/d)					14 780 000	14 780 000
TOTAL		7 610 000	9 000 000	6 600 000	27 500 000	55 000 000	105 710 000