## **ANNEXURE A - 2018/19**

	PROJECT			
MUNICIPALITY	DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	1 150 000	165 328
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	1 078 957	1 044 786
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	9 361 964	8 350 012
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	11 084 360	6 475 676
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	10 996 100	10 198 849

	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Cape Town	and channeling.	June 2019	775 770 059	861 528
Gupo i Giiii	Stormwater pipes,	00.10 =0.10		00.020
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Cederberg	and channeling.	June 2019	6 442 200	7 424 066
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 1 1 2242 4 22		
	layorworks, kerbing	1 July 2018 to 30	00 004 400	40 500 704
Drakenstein	and channeling.	June 2019	20 931 402	13 599 731
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
George	and channeling.	June 2019	18 987 322	20 644 534
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Hessequa	and channeling.	June 2019	20 261 671	18 951 241

	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Kannaland	and channeling.	June 2019	3 572 620	4 706 804
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Knysna	and channeling.	June 2019	27 089 060	25 797 826
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Laingsburg	and channeling.	June 2019	12 240	0
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 July 2018 to 30		
Langeberg	and channeling.	June 2019	4 936 840	4 747 760
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 July 2040 to 20		
Matzikama	layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	0	0
macemania	Stormwater pipes,	03/10/2010		<u> </u>
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2018 to 30	40.040.505	44 740 004
Mossel Bay	and channeling.	June 2019	43 048 535	41 740 904

	Stormwater pipes, channels, manholes, inlet sturctures and outlet			
	structures. Road surfaces, layorworks, kerbing	1 July 2018 to 30		
Oudtshoorn	and channeling.	June 2019	5 761 512	5 477 951
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces,			
Overberg	layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	84 352 621	92 456 755
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road			
Overstrand	surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	36 527 237	34 144 462
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 July 2018 to 30		
Prince Albert	and channeling.	June 2019	3 678 000	3 853 821
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 July 2018 to 30		
Saldanha Bay	and channeling.	June 2019	9 616 261	9 204 925
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces,	1 July 2049 to 20		
Stellenbosch	layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	13 693 730	7 022 460

	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road			
Swartland	surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	30 791 093	29 617 295
Swellendam	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	3 328 688	2 938 749
Theewaterskloof	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	23 470 694	19 839 158
Witzenberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	7 146 384	9 128 240

## **ANNEXURE B – 2019/20**

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	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Beaufort West	and channeling.	June 2020	977 000	72 830
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Bergrivier	and channeling.	June 2020	956 235	784 911
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Bitou	and channeling.	June 2020	26 313 857	14 168 226
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 July 0040 (= 00		
Daniel VIII	layorworks, kerbing	1 July 2019 to 30	0.570.004	4 000 004
Breede Valley	and channeling.	June 2020	8 570 624	4 263 664
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 July 2019 to 30		
Cape Agulhas	and channeling.	June 2020	11 419 600	10 592 551
Cape Aguillas	and channeling.	Julio 2020	11713000	10 002 001

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	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Cape Town	and channeling.	June 2020	822 512 343	2 862 482
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30	0.404.700	7,000,070
Cederberg	and channeling.	June 2020	9 491 788	7 936 276
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Drakenstein	and channeling.	June 2020	18 251 662	8 907 363
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 1-1-00404-00		
Coorgo	layorworks, kerbing	1 July 2019 to 30 June 2020	22 836 427	35 138 814
George	and channeling.	Julie 2020	22 030 421	30 130 014
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Hessequa	and channeling.	June 2020	20 691 771	19 728 411

79 060 3 630 312
7 3 000 3 12
330 946 24 737 000
1 400 0
1 400
74 000 2 066 528
00 000 351 808

	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Mossel Bay	and channeling.	June 2020	45 937 249	44 399 908
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Oudtshoorn	and channeling.	June 2020	5 119 139	1 928 673
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Overberg	and channeling.	June 2020	91 566 429	90 301 405
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 1-1-00404-00		
Overstrand	layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	71 931 424	68 560 095
Overstrand	_	Julie 2020	71 931 424	00 300 093
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Prince Albert	and channeling.	June 2020	5 062 150	5 143 562
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 July 2019 to 30		
Saldanha Bay	and channeling.	June 2020	8 895 293	8 075 762

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
Stellenbosch	layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	44 727 159	4 811 310
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road			
	surfaces,			
Swartland	layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	26 808 221	25 502 796
	Stormwater pipes, channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 July 2019 to 30		
Swellendam	and channeling.	June 2020	3 579 025	3 147 453
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
Theewaterskloof	layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	23 649 866	19 223 892
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
VAC -	layorworks, kerbing	1 July 2019 to 30	7,000,045	7.070.074
Witzenberg	and channeling.	June 2020	7 930 915	7 978 374