

## ANNEXURE A - 2018/19

MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
<b>Beaufort West</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	1 150 000	165 328
<b>Bergrivier</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	1 078 957	1 044 786
<b>Bitou</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	9 361 964	8 350 012
<b>Breede Valley</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	11 084 360	6 475 676
<b>Cape Agulhas</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	10 996 100	10 198 849

<b>Cape Town</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	775 770 059	861 528
<b>Cederberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	6 442 200	7 424 066
<b>Drakenstein</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	20 931 402	13 599 731
<b>George</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	18 987 322	20 644 534
<b>Hessequa</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	20 261 671	18 951 241

<b>Kannaland</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	3 572 620	4 706 804
<b>Knysna</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	27 089 060	25 797 826
<b>Laingsburg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	12 240	0
<b>Langeberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	4 936 840	4 747 760
<b>Matzikama</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	0	0
<b>Mossel Bay</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	43 048 535	41 740 904

<b>Oudtshoorn</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	5 761 512	5 477 951
<b>Overberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	84 352 621	92 456 755
<b>Overstrand</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	36 527 237	34 144 462
<b>Prince Albert</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	3 678 000	3 853 821
<b>Saldanha Bay</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	9 616 261	9 204 925
<b>Stellenbosch</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	13 693 730	7 022 460

<b>Swartland</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	30 791 093	29 617 295
<b>Swellendam</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	3 328 688	2 938 749
<b>Theewaterskloof</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	23 470 694	19 839 158
<b>Witzenberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2018 to 30 June 2019	7 146 384	9 128 240

## ANNEXURE B – 2019/20

<b>Beaufort West</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	977 000	72 830
<b>Bergrivier</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	956 235	784 911
<b>Bitou</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	26 313 857	14 168 226
<b>Breede Valley</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	8 570 624	4 263 664
<b>Cape Agulhas</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	11 419 600	10 592 551

<b>Cape Town</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	822 512 343	2 862 482
<b>Cederberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	9 491 788	7 936 276
<b>Drakenstein</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	18 251 662	8 907 363
<b>George</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	22 836 427	35 138 814
<b>Hessequa</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	20 691 771	19 728 411

<b>Kannaland</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	6 479 060	3 630 312
<b>Knysna</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	31 330 946	24 737 000
<b>Laingsburg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	11 400	0
<b>Langeberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	2 774 000	2 066 528
<b>Matzikama</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	5 000 000	351 808



<b>Mossel Bay</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	45 937 249	44 399 908
<b>Oudtshoorn</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	5 119 139	1 928 673
<b>Overberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	91 566 429	90 301 405
<b>Overstrand</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	71 931 424	68 560 095
<b>Prince Albert</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	5 062 150	5 143 562
<b>Saldanha Bay</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	8 895 293	8 075 762

<b>Stellenbosch</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	44 727 159	4 811 310
<b>Swartland</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	26 808 221	25 502 796
<b>Swellendam</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	3 579 025	3 147 453
<b>Theewaterskloof</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	23 649 866	19 223 892
<b>Witzenberg</b>	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 July 2019 to 30 June 2020	7 930 915	7 978 374