**CULTURAL AFFAIRS AND SPORT**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DEPARTMENT  DCAS | 1. Details | (b)(i) expenditure of each in 2014 | (b)(ii) 2015 | (b)(iii) 2016 | (b)(iv) 2017 | (b)(v) 2018 | (b)(vi) 2019 | (b)(vii) 2020 | (b)(viii) 2021 to date |
| Prog 2 | EPWP Culture | - | R3 397 631 | R3 605 111 | R3 819 892 | R3 955 138 | R4 540 506 | R5 317 884 | R5 935 557 |
|  | EPWP Museums | R 4,306,669 | R4,356,753 | R5,385,167 | R7,478,328 | R8,707,157 | R8,045,686 | R9,915,175 |  |
|  | Cultural Funding | R12 519 745 | R18 184 313 | R14 151 780 | R16 703 999 | R19 087 064 | R13 626 735 | R14 642 989 | R14 505 152 |
| Prog 3 | EPWP | R 1 855 900 | R 1 944 612 | R 2 041 843 | R 2 743 680 | R 2 991 959 | R 3 141 258 | R 3 298 007 |  |
|  | Rural Library Connectivity Project | R6 882 000 | R5 319 000 | R6 167 000 | R6 491 000 | R7 152 000 | R7 252 000 | R2 284 000 |  |
| Prog 4 | EPWP |  |  |  |  |  | R3 000,000 | R3 000,000 |  |
|  | Sport Federations |  | R5 400,000 | R6 350,000 | R5 700,000 | R5 600,000 | R8 220,000 | R5 770,000 | R8 291, 491 |
|  | MOD Programme |  | R 14 313 | R 15 555 | R 20 275 | R 24 237 | R 20 721 | R 21 891 | R 12 014 |
|  | Various After School Programmes |  | R 42 048 000 | R 40 244 000 | R 26 453 000 | R 22 600 000 | R 25 964 000 | R 19 325 000 | R 2 950 000 |
|  | Club Development | R 13,465,755 | R 10,991,791 | R 10,607,127 | R 11,113,515 | R 10,239,077 | R 11,436,897 | R 6,577,002 | R 2,655,797 |
|  | Youth Camps | R 3 000 000 | R 3 000 000 | R 3 000 000 | R 3 000 000 | R 3 000 000 | R 3 000 000 | R 3 000 000 |  |