**SOCIAL DEVELOPMENT**

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| DEPARTMENT | (a) Details | (b)(i) expenditure of each in 2014 | (b)(ii) 2015 | (b)(iii) 2016 | (b)(iv) 2017 | (b)(v) 2018 | (b)(vi) 2019 | (b)(vii) 2020 | (b)(viii) 2021 to date |
| Social Development | 1. Community Nutrition and development centers 2. Expanded Public Works Programme 3. Food relief | 2463 beneficiaries reached  R 7.7m  483 work opportunities created within the Poverty Programme | 3687 beneficiaries reached  R10.1 m  483 work opportunities created within the Poverty Programme | 6278 beneficiaries reached  R 14 m  1332 work opportunities created within the Department | R8 479m  5101 beneficiaries reached  R 20 m  1585 work opportunities created within the Department | R9 737m  5329 beneficiaries reached  R 5.3m  1359 work opportunities created within the Department | R20 775m  R9 944m  1441 work opportunities created within the Department | R 24.3 m and R10m adjustment provided for  19685 beneficiaries reached via CNDCs  4920 food parcels were distributed reaching 19680 beneficiaries.  An additional 3500 10kg maize meals bags were 5000 beneficiaries received meals and 1851 additional beneficiaries fed at CNDCs were fed daily and 5841 beneficiaries were supported via FoodForwardSA intervention.  R 10 m  1524 work opportunities created within the Department  R 81 m  55 977 of the 56 000 food parcels distributed. Funding dispensed to Community Kitchens in mid Feb and March 2021, where 70712 beneficiaries were reached, providing 781 888 meals. | R20 851m  R 12.083m  1291 work opportunities created within the Department  R25 m -  In terms of current interventions, 250 Food Vouchers have been dispensed and 5000 beneficiaries have been reached, providing 15000 meals during the quarter. 665 Community Kitchens reached 84 556 beneficiaries, providing 1 014 672 meals per quarter. Additional 1221 beneficiaries were reached at currently funded sites providing 24420 meals per quarter, 9733 food parcels were delivered providing a food relief intervention to 38 932 beneficiaries. 10 987 beneficiaries were also supported via additional dry goods to community kitchens which provided meals to 131 844 beneficiaries. Globally we reached 140 696 beneficiaries and provided 1 224 868 meals. |