

HUMAN SETTLEMENTS				
DEVELOPMENT GRANT (HSDG)				
OVERBERG DISTRICT		SITES	HOUSES	BUDGET
		SERVICED	BUILT	
	Cape Agulhas	0	0	1 000 000
1	Struisbaai Site A (442) IRDP			1 000 000
	Overstrand	101	446	79 918 000
2	Hermanus Mount Pleasant Infills (102 of 215 +102)	101		9 200 000
3	Gansbaai Blompark (539) Top structures (Balance of)		150	23 700 000
4	Stanford West (783)		150	23 700 000
5	Gansbaai Masakhane (296 of 1569)		146	23 068 000
6	Kleinmond 5 Infills (180)			250 000
	Swellendam	0	350	59 160 000
7	Swellendam Railton (965)		350	55 300 000
8	Swellendam Railton CBD (32)	0		960 000
9	Swellendam Transnet			1 000 000
10	Suurbrak (550)			800 000
11	Barrydale (82) (for sewer manholes)			1 100 000
	Theewaterskloof	0	122	9 350 000
12	Grabouw Rooidakke (1169) Tops		74	4 930 000
13	Gypsy Queen			580 000
14	Riviersonderend		48	3 840 000
	TOTAL:	101	918	149 428 000
INFORMAL SETTLEMENTS UPGRADING				
PARTNERSHIP GRANT (ISUPG)				
OVERBERG DISTRICT		SITES	HOUSES	BUDGET
		SERVICED	BUILT	
	Cape Agulhas	0	0	2 840 000
15	Bredasdorp Phola Park Insitu (350)			1 250 000
16	Napier Site B (400)			1 290 000
17	Struisbaai Oukamp (166) Blompark			300 000
	Overstrand	254	0	32 440 000
18	Gansbaai Masakhane (1184 of 1569)	254		15 240 000
19	Gansbaai Masakhane (Wetcores)			5 700 000
20	Kleinmond Overhills (882)			1 500 000
21	Schulphoek (4000)			10 000 000
	Swellendam	0	0	2 250 000
22	Swellendam Railton (Informal Settlement)			2 250 000
	Theewaterskloof	407	0	40 000 000

23	Greater Grabouw			2 000 000
24	Grabouw Hillside (321) (102 + 219)			3 000 000
25	Villiersdorp (182) Berg-En-Dal	107		17 000 000
26	Villiersdorp Destiny Farm	300		18 000 000
			TOTAL:	77 530 000
			ROADS: OVERBERG DISTRICT	BUDGET
	Swellendam			
27	C1158.1 Emergency flood damage repairs near Stormsvlei (Sonderend River)			132 135 000
28	C1143 Reseal Ashton- Swellendam, N2-Zuurbraak, Barrydale-Montagu & various DR`s & OP`s (66km)			
29	DR01277 Buffeljagsrivier			
	Theewaterskloof			
30	C1088.1 Reseal Stanford- Riviersonderend			323 254 000
31	C1119 Replace Bridges Structures in Tesselaarsdal area			
32	C1011 Draaiberg			
	Cape Agulhas			
33	C1006 De Hoop			304 229 000
34	C1201 Rehab/reseal MR264 Swellendam – Bredasdorp			
35	C1202 The Periodic Maintenance of MR00261			
	Overstrand			
36	C1000 Hermanus – Gansbaai			727 369 000
37	C 838.6 Caledon -Sandbaai			
38	C 1122 Capacity Improvement TR28/1 Hermanus to Botrivier & reseal km 26,7-29,5			
			TOTAL:	1 486 987 000
			GENERAL INFRASTRUCTURE: OVERBERG DISTRICT	BUDGET
	Cape Agulhas			
39	Bredasdorp- Albert Myburgh Hostel - Replace Fencing FY2122			2 650 000
40	Bredasdorp- De Mond Nature Reserve - Potable Water Connection FY2324			5 800 000
41	Bredasdorp- De Mond Nature Reserve - Tourism Accommodation FY1819			18 000 000
	Swellendam			
42	Swellendam- Andrew Whyte Building - New Parking Area and Stormwater FY2223			3 500 000
43	Swellendam- Grootvadersbosch NR - New Skywalk FY1819			900 000
	Overberg Regional			
44	Western cape- Overberg Region - Maintenance of HVAC and Refrigeration Systems and Mechanical Related Repairs FY1718			2 500 000

		TOTAL:		33 350 000
	HEALTH INFRASTRUCTURE: OVERBERG DISTRICT			BUDGET
	Cape Agulhas			
45	Bredasdorp- Elim Satellite Clinic- General Upgrade and Maintenance Alpha (2015-2016)			4 867 000
46	Bredasdorp- Otto du Plessis Hospital - Acute Psychiatric Ward - FY2016-17			14 305 000
	Overstrand			
47	Gansbaai- Gansbaai Clinic- Upgrade and Additions (HRG) (2013-2014)			31 915 000
48	Hermanus- Hermanus Hospital - Electrical Compliance - FY2018-19			5 908 000
49	Hermanus- Hermanus Hospital - General maintenance (Alpha) - FY2019-20			23 505 000
50	Hermanus- Hermanus Hospital - New Acute Psychiatric Ward (2015-2016)			3 700 000
51	Pearly Beach- Pearly Beach Satellite Clinic - General Maintenance Alpha - FY2018-19			1 030 660
	Swellendam			
52	Swellendam- Railton Clinic - General Maintenance Alpha - FY2018-19			4 824 460
53	Swellendam- Swellendam Hospital - Acute Psychiatric Ward - FY2017-18			4 680 000
	Theewaterskloof			
54	Caledon- Caledon Hospital - Theatre Upgrade and Maintenance (2015-2016)			22 268 000
55	Caledon- Caledon Hospital - Water Reticulation Ph 2 (2015-2016)			10 820 000
56	Caledon- Caledon Hospital- Acute Psychiatric Unit and R and R (2015-2016)			12 520 000
57	Genadendal- Genadendal Clinic - General Upgrade and Maintenance Alpha - FY2016-17			6 332 000
58	Grabouw- Grabouw CHC - Entrance and Records Upgrade - FY2019-20			7 500 000
59	Villiersdorp- Villiersdorp Ambulance Station - Replacement - FY2017-18			8 450 000
60	Villiersdorp- Villiersdorp Clinic - Replacement - FY2017-18			30 273 000
		TOTAL:		192 898 120
	EDUCATION INFRASTRUCTURE: OVERBERG DISTRICT			BUDGET
	Cape Agulhas			
61	WE-Mobile Classrooms for January 2017 Proteem NGK PS - Mobile Classroom - ID560			Budget to be Confirmed.
62	WE-Scheduled Maintenance Bredasdorp PS - Maintain School - ID1126 - 2020			Budget to be Confirmed.
	Overberg Regional			
63	WE-Mobile Classrooms for January 2017 Barrydale HS - Mobile Classroom - ID557			Budget to be Confirmed.
	Overstrand			

64	WCED-Masakhane Primary School - New School - ID146			
65	WCED-Qhayiya SS - Replace - ID296			74 257 582
66	WE-2015_16 Grade R Kleinmond PS - Grade R - ID474			Budget to be Confirmed.
67	WE-2017_18 Additional Classrooms Programme Kleinmond PS - Upgrade Classroom - ID579 - 2017			2 682 327
68	WE-2017_18 Additional Classrooms Programme Mount Pleasant PS - Upgrade Classroom - ID580 - 2017			4 391 952
69	WE-2018_19 Additional Classrooms Gansbaai Acedemia SS - Upgrade Classroom - ID1239 - 2018			6 584 665
70	WE-Mobile Classrooms Donor Site Qhayiya SS - Mobile Classroom - ID1521 - 2019			1 522 682
71	WE-Mobile Classrooms for January 2018 Zwelihle PS - Mobile Classroom - ID711 - 2017			Budget to be Confirmed.
72	WE-Scheduled Maintenance Okkie Smuts PS - Maintain School - ID1164 - 2020			Budget to be Confirmed.
	Swellendam			
73	WCED-Swellendam Primary School - New School - ID159			Budget to be Confirmed.
74	WE-2017_18 Grade R BF Oosthuizen PS - Grade R - ID617 - 2017			3 719 733
75	WE-2017_18 Grade R Suurbraak PS - Grade R - ID619 - 2017			3 812 065
76	WE-Swellendam SS-Relief Classrooms - ID378			Budget to be Confirmed.
	Theewaterskloof			
77	WCED-Pineview Primary School - Renovate - ID156			Budget to be Confirmed.
78	WCED-Umyezo Wama Apile HS - New School - ID138			Budget to be Confirmed.
79	WE-2017_18 Grade R Bissetsdrift PS - Grade R - ID618 - 2017			2 176 611
80	WE-Mobile Classrooms 37 Units Umyezo Wama Apile HS - Mobile Classroom - ID1485 - 2018			720 760
81	WE-Mobile Classrooms for January 2018 St Michaels EK PS - Mobile Classroom - ID722 - 2017			Budget to be Confirmed.
82	WE-Mobile Classrooms for January 2018 Umyezo Wama Ampile HS - Mobile Classroom - ID1060 - 2017			Budget to be Confirmed.
83	WE-Mobile Classrooms for January 2018 Umyezo Wama Apile PS - Mobile Classroom - ID715 - 2017			Budget to be Confirmed.
84	WE-Scheduled Maintenance Ad-Hoc De Villiers Graaff HS - Maintain School - ID1534 - 2019			7 594 000
85	WE-Scheduled Maintenance De Villiers Graaf PS - Maintain School - ID1132 - 2020			Budget to be Confirmed.
	TOTAL:			107 462 377