

| HUMAN SETTLEMENTS | | | | |
|---------------------------------------|---|-----------------|---------------|--------------------|
| DEVELOPMENT GRANT (HSDG) | | | | |
| OVERBERG DISTRICT | | SITES | HOUSES | BUDGET |
| | | SERVICED | BUILT | |
| | Cape Agulhas | 0 | 0 | 1 000 000 |
| 1 | Struisbaai Site A (442) IRDP | | | 1 000 000 |
| | Overstrand | 101 | 446 | 79 918 000 |
| 2 | Hermanus Mount Pleasant Infills (102 of 215 +102) | 101 | | 9 200 000 |
| 3 | Gansbaai Blompark (539) Top structures (Balance of) | | 150 | 23 700 000 |
| 4 | Stanford West (783) | | 150 | 23 700 000 |
| 5 | Gansbaai Masakhane (296 of 1569) | | 146 | 23 068 000 |
| 6 | Kleinmond 5 Infills (180) | | | 250 000 |
| | Swellendam | 0 | 350 | 59 160 000 |
| 7 | Swellendam Railton (965) | | 350 | 55 300 000 |
| 8 | Swellendam Railton CBD (32) | 0 | | 960 000 |
| 9 | Swellendam Transnet | | | 1 000 000 |
| 10 | Suurbrak (550) | | | 800 000 |
| 11 | Barrydale (82) (for sewer manholes) | | | 1 100 000 |
| | Theewaterskloof | 0 | 122 | 9 350 000 |
| 12 | Grabouw Rooidakke (1169) Tops | | 74 | 4 930 000 |
| 13 | Gypsy Queen | | | 580 000 |
| 14 | Riviersonderend | | 48 | 3 840 000 |
| | TOTAL: | 101 | 918 | 149 428 000 |
| INFORMAL SETTLEMENTS UPGRADING | | | | |
| PARTNERSHIP GRANT (ISUPG) | | | | |
| OVERBERG DISTRICT | | SITES | HOUSES | BUDGET |
| | | SERVICED | BUILT | |
| | Cape Agulhas | 0 | 0 | 2 840 000 |
| 15 | Bredasdorp Phola Park Insitu (350) | | | 1 250 000 |
| 16 | Napier Site B (400) | | | 1 290 000 |
| 17 | Struisbaai Oukamp (166) Blompark | | | 300 000 |
| | Overstrand | 254 | 0 | 32 440 000 |
| 18 | Gansbaai Masakhane (1184 of 1569) | 254 | | 15 240 000 |
| 19 | Gansbaai Masakhane (Wetcores) | | | 5 700 000 |
| 20 | Kleinmond Overhills (882) | | | 1 500 000 |
| 21 | Schulphoek (4000) | | | 10 000 000 |
| | Swellendam | 0 | 0 | 2 250 000 |
| 22 | Swellendam Railton (Informal Settlement) | | | 2 250 000 |
| | Theewaterskloof | 407 | 0 | 40 000 000 |

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|----|---|-----|--|----------------------|
| 23 | Greater Grabouw | | | 2 000 000 |
| 24 | Grabouw Hillside (321) (102 + 219) | | | 3 000 000 |
| 25 | Villiersdorp (182) Berg-En-Dal | 107 | | 17 000 000 |
| 26 | Villiersdorp Destiny Farm | 300 | | 18 000 000 |
| | | | | |
| | | | TOTAL: | 77 530 000 |
| | | | | |
| | | | ROADS: OVERBERG DISTRICT | BUDGET |
| | Swellendam | | | |
| 27 | C1158.1 Emergency flood damage repairs near Stormsvlei (Sonderend River) | | | 132 135 000 |
| 28 | C1143 Reseal Ashton- Swellendam, N2-Zuurbraak, Barrydale-Montagu & various DR`s & OP`s (66km) | | | |
| 29 | DR01277 Buffeljagsrivier | | | |
| | Theewaterskloof | | | |
| 30 | C1088.1 Reseal Stanford- Riviersonderend | | | 323 254 000 |
| 31 | C1119 Replace Bridges Structures in Tesselaarsdal area | | | |
| 32 | C1011 Draaiberg | | | |
| | Cape Agulhas | | | |
| 33 | C1006 De Hoop | | | 304 229 000 |
| 34 | C1201 Rehab/reseal MR264 Swellendam – Bredasdorp | | | |
| 35 | C1202 The Periodic Maintenance of MR00261 | | | |
| | Overstrand | | | |
| 36 | C1000 Hermanus – Gansbaai | | | 727 369 000 |
| 37 | C 838.6 Caledon -Sandbaai | | | |
| 38 | C 1122 Capacity Improvement TR28/1 Hermanus to Botrivier & reseal km 26,7-29,5 | | | |
| | | | | |
| | | | TOTAL: | 1 486 987 000 |
| | | | | |
| | | | GENERAL INFRASTRUCTURE: OVERBERG DISTRICT | BUDGET |
| | Cape Agulhas | | | |
| 39 | Bredasdorp- Albert Myburgh Hostel - Replace Fencing FY2122 | | | 2 650 000 |
| 40 | Bredasdorp- De Mond Nature Reserve - Potable Water Connection FY2324 | | | 5 800 000 |
| 41 | Bredasdorp- De Mond Nature Reserve - Tourism Accommodation FY1819 | | | 18 000 000 |
| | Swellendam | | | |
| 42 | Swellendam- Andrew Whyte Building - New Parking Area and Stormwater FY2223 | | | 3 500 000 |
| 43 | Swellendam- Grootvadersbosch NR - New Skywalk FY1819 | | | 900 000 |
| | Overberg Regional | | | |
| 44 | Western cape- Overberg Region - Maintenance of HVAC and Refrigeration Systems and Mechanical Related Repairs FY1718 | | | 2 500 000 |

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| | | TOTAL: | | 33 350 000 |
| | HEALTH INFRASTRUCTURE: OVERBERG DISTRICT | | | BUDGET |
| | Cape Agulhas | | | |
| 45 | Bredasdorp- Elim Satellite Clinic- General Upgrade and Maintenance Alpha (2015-2016) | | | 4 867 000 |
| 46 | Bredasdorp- Otto du Plessis Hospital - Acute Psychiatric Ward - FY2016-17 | | | 14 305 000 |
| | Overstrand | | | |
| 47 | Gansbaai- Gansbaai Clinic- Upgrade and Additions (HRG) (2013-2014) | | | 31 915 000 |
| 48 | Hermanus- Hermanus Hospital - Electrical Compliance - FY2018-19 | | | 5 908 000 |
| 49 | Hermanus- Hermanus Hospital - General maintenance (Alpha) - FY2019-20 | | | 23 505 000 |
| 50 | Hermanus- Hermanus Hospital - New Acute Psychiatric Ward (2015-2016) | | | 3 700 000 |
| 51 | Pearly Beach- Pearly Beach Satellite Clinic - General Maintenance Alpha - FY2018-19 | | | 1 030 660 |
| | Swellendam | | | |
| 52 | Swellendam- Railton Clinic - General Maintenance Alpha - FY2018-19 | | | 4 824 460 |
| 53 | Swellendam- Swellendam Hospital - Acute Psychiatric Ward - FY2017-18 | | | 4 680 000 |
| | Theewaterskloof | | | |
| 54 | Caledon- Caledon Hospital - Theatre Upgrade and Maintenance (2015-2016) | | | 22 268 000 |
| 55 | Caledon- Caledon Hospital - Water Reticulation Ph 2 (2015-2016) | | | 10 820 000 |
| 56 | Caledon- Caledon Hospital- Acute Psychiatric Unit and R and R (2015-2016) | | | 12 520 000 |
| 57 | Genadendal- Genadendal Clinic - General Upgrade and Maintenance Alpha - FY2016-17 | | | 6 332 000 |
| 58 | Grabouw- Grabouw CHC - Entrance and Records Upgrade - FY2019-20 | | | 7 500 000 |
| 59 | Villiersdorp- Villiersdorp Ambulance Station - Replacement - FY2017-18 | | | 8 450 000 |
| 60 | Villiersdorp- Villiersdorp Clinic - Replacement - FY2017-18 | | | 30 273 000 |
| | | TOTAL: | | 192 898 120 |
| | EDUCATION INFRASTRUCTURE: OVERBERG DISTRICT | | | BUDGET |
| | Cape Agulhas | | | |
| 61 | WE-Mobile Classrooms for January 2017 Proteem NGK PS - Mobile Classroom - ID560 | | | Budget to be Confirmed. |
| 62 | WE-Scheduled Maintenance Bredasdorp PS - Maintain School - ID1126 - 2020 | | | Budget to be Confirmed. |
| | Overberg Regional | | | |
| 63 | WE-Mobile Classrooms for January 2017 Barrydale HS - Mobile Classroom - ID557 | | | Budget to be Confirmed. |
| | Overstrand | | | |

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|----|---|--|--|-------------------------|
| 64 | WCED-Masakhane Primary School - New School - ID146 | | | |
| 65 | WCED-Qhayiya SS - Replace - ID296 | | | 74 257 582 |
| 66 | WE-2015_16 Grade R Kleinmond PS - Grade R - ID474 | | | Budget to be Confirmed. |
| 67 | WE-2017_18 Additional Classrooms Programme Kleinmond PS - Upgrade Classroom - ID579 - 2017 | | | 2 682 327 |
| 68 | WE-2017_18 Additional Classrooms Programme Mount Pleasant PS - Upgrade Classroom - ID580 - 2017 | | | 4 391 952 |
| 69 | WE-2018_19 Additional Classrooms Gansbaai Acedemia SS - Upgrade Classroom - ID1239 - 2018 | | | 6 584 665 |
| 70 | WE-Mobile Classrooms Donor Site Qhayiya SS - Mobile Classroom - ID1521 - 2019 | | | 1 522 682 |
| 71 | WE-Mobile Classrooms for January 2018 Zwelihle PS - Mobile Classroom - ID711 - 2017 | | | Budget to be Confirmed. |
| 72 | WE-Scheduled Maintenance Okkie Smuts PS - Maintain School - ID1164 - 2020 | | | Budget to be Confirmed. |
| | Swellendam | | | |
| 73 | WCED-Swellendam Primary School - New School - ID159 | | | Budget to be Confirmed. |
| 74 | WE-2017_18 Grade R BF Oosthuizen PS - Grade R - ID617 - 2017 | | | 3 719 733 |
| 75 | WE-2017_18 Grade R Suurbraak PS - Grade R - ID619 - 2017 | | | 3 812 065 |
| 76 | WE-Swellendam SS-Relief Classrooms - ID378 | | | Budget to be Confirmed. |
| | Theewaterskloof | | | |
| 77 | WCED-Pineview Primary School - Renovate - ID156 | | | Budget to be Confirmed. |
| 78 | WCED-Umyezo Wama Apile HS - New School - ID138 | | | Budget to be Confirmed. |
| 79 | WE-2017_18 Grade R Bissetsdrift PS - Grade R - ID618 - 2017 | | | 2 176 611 |
| 80 | WE-Mobile Classrooms 37 Units Umyezo Wama Apile HS - Mobile Classroom - ID1485 - 2018 | | | 720 760 |
| 81 | WE-Mobile Classrooms for January 2018 St Michaels EK PS - Mobile Classroom - ID722 - 2017 | | | Budget to be Confirmed. |
| 82 | WE-Mobile Classrooms for January 2018 Umyezo Wama Ampile HS - Mobile Classroom - ID1060 - 2017 | | | Budget to be Confirmed. |
| 83 | WE-Mobile Classrooms for January 2018 Umyezo Wama Apile PS - Mobile Classroom - ID715 - 2017 | | | Budget to be Confirmed. |
| 84 | WE-Scheduled Maintenance Ad-Hoc De Villiers Graaff HS - Maintain School - ID1534 - 2019 | | | 7 594 000 |
| 85 | WE-Scheduled Maintenance De Villiers Graaf PS - Maintain School - ID1132 - 2020 | | | Budget to be Confirmed. |
| | TOTAL: | | | 107 462 377 |