

ANNEXURE A

2014				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	4 001 667	0
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	64 000	0
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	1 480 000	1 522 178
Breede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	1 643 000	0
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	618 603 108	467 245 466

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	19 752 060	13 533 815
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	2 383 950	1 819 033
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	73 500	0
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	7 642 850	9 120 203

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	417 000	0
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	604 550	551 728
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	1 935 000	0
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	62 485 000	58 694 595
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	191 500	0

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	3 880 000	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	6 386 333	0
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	3 574 869	0
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	2 051 700	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	3 826 000	3 595 908
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	70 264 860	21 451 252
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0

ANNEXURE B

2015				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	66 000	0
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	2 485 000	1 960 638
Breede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	1 524 400	0
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	617 411 875	1 300 902 048

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	14 505 960	0
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	21 014 370	14 890 205
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	2 265 105	1 883 206
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	270 000	0
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	8 554 280	4 463 210

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	1 900 210	1 939 144
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	1 540 000	0
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	14 291 011	0
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	13 646 000	0
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	68 539 895	65 725 987
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	18 000	0

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	4 849 000	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	6 876 800	0
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	3 665 112	3 498 279
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	4 855 175	5 945 602
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	63 437 570	49 239 328
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0

ANNEXURE C

2016				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	3 807 548	0
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	93 000	0
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	3 666 850	3 942 252
Brede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	10 950 332	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	1 275 000	0
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	520 456 380	2 426 592 168

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	1 455 000	0
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	16 953 486	0
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	20 539 260	3 238 306
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	2 459 761	0
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	351 190	0
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	15 936 000	16 494 263

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	184 400	0
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	1 991 430	1 914 268
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	1 580 800	0
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	15 728 243	0
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	5 491 971	0
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	32 554 491	0
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	57 089 697	50 780 623
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	18 000	26 430

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	4 800 000	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	7 989 289	0
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	3 561 135	15 412 284
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	2 159 040	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	5 322 500	5 004 474
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	24 026 790	47 158 534
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	0	0

ANNEXURE D

2017				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	3 400 000	0
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	103 000	0
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	8 182 819	6 476 310
Breede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	12 960 358	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	6 077 956	0
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	824 572 602	746 768 241

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	2 589 000	0
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	19 278 453	0
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	18 180 000	0
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	20 510 518	0
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	0	0
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	34 925 000	23 420 490

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	196 600	0
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	2 032 440	2 091 290
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	1 708 424	0
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	16 508 809	0
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	3 349 466	0
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	8 336 000	0
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	61 851 511	49 226 706
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	124 000	2 553

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	5 027 375	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	11 678 120	0
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	23 551 150	11 704 540
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	1 673 040	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	5 409 250	5 501 196
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	44 670 840	0
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	8 069 478	0

ANNEXURE E

2018				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 250 000	8 238 763
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	756 916	1 077 745
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	10 410 058	10 372 579
Brede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	10 475 120	9 001 285
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	10 970 100	7 028 888
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	487 617 025	16 512 921

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	7 901 077	7 353 500
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	11 458 147	17 305 623
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	19 531 912	20 780 226
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	18 955 000	14 070 400
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	18 119 169	17 161 029
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 400 900	1 063 076
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	36 550 000	22 852 713

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	11 500	297
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	5 295 200	3 915 741
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	0	0
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	38 218 322	40 896 204
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	3 560 700	3 906 896
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	77 664 950	77 890 746
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	33 940 646	31 797 154
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 633 900	1 344 962

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	8 737 092	7 229 654
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	11 994 240	5 862 295
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	36 207 008	32 632 743
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 682 342	2 810 595
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	20 141 576	18 122 505
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	26 279 190	0
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	8 606 541	9 369 577

ANNEXURE F

2019				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	1 150 000	165 328
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	1 078 957	1 044 786
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	9 361 964	8 350 012
Breede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	11 084 360	6 475 676
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	10 996 100	10 198 849
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	775 770 059	861 528

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	6 442 200	7 424 066
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	20 931 402	13 599 731
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	18 987 322	20 644 534
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	20 261 671	18 951 241
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	3 572 620	4 706 804
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	27 089 060	25 797 826

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	12 240	0
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	4 936 840	4 747 760
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	0	0
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	43 048 535	41 740 904
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	5 761 512	5 477 951
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	84 352 621	92 456 755
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	36 527 237	34 144 462
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	3 678 000	3 853 821

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	9 616 261	9 204 925
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	13 693 730	7 022 460
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	30 791 093	29 617 295
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	3 328 688	2 938 749
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	23 470 694	19 839 158
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	0	0
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	7 146 384	9 128 240

ANNEXURE G

2020				
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	977 000	72 830
Bergrivier	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	956 235	784 911
Bitou	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	26 313 857	14 168 226
Breede Valley	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	8 570 624	4 263 664
Cape Agulhas	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	11 419 600	10 592 551
Cape Town	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	822 512 343	2 862 482

Cederberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	9 491 788	7 936 276
Central Karoo	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	18 251 662	8 907 363
George	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	22 836 427	35 138 814
Hessequa	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	20 691 771	19 728 411
Kannaland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	6 479 060	3 630 312
Knysna	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	31 330 946	24 737 000

Laingsburg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	11 400	0
Langeberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	2 774 000	2 066 528
Matzikama	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	5 000 000	351 808
Mossel Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	45 937 249	44 399 908
Oudtshoorn	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	5 119 139	1 928 673
Overberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	91 566 429	90 301 405
Overstrand	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	71 931 424	68 560 095
Prince Albert	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	5 062 150	5 143 562

Saldanha Bay	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	8 895 293	8 075 762
Stellenbosch	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	44 727 159	4 811 310
Swartland	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	26 808 221	25 502 796
Swellendam	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	3 579 025	3 147 453
Theewaterskloof	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	23 649 866	19 223 892
West Coast	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	0	0
Witzenberg	Stormwater pipes, channels, manholes, inlet structures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	7 930 915	7 978 374

