ANNEXURE A				
		2014		
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	4 001 667	0
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	64 000	0
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	1 480 000	1 522 178
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	1 643 000	0
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	618 603 108	467 245 466

Cederberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	19 752 060	13 533 815
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	2 383 950	1 819 033
Kannaland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	73 500	0
Knysna	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	7 642 850	9 120 203

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
Leingehung	layorworks, kerbing	1 June 2013 to 31	417.000	0
Laingsburg	and channeling.	July 2014	417 000	0
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2013 to 31		
Langeberg	and channeling.	July 2014	604 550	551 728
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2013 to 31		
Matzikama	and channeling.	July 2014	1 935 000	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2013 to 31		
Mossel Bay	layorworks, kerbing and channeling.	July 2014	0	0
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2013 to 31		
Oudtshoorn	and channeling.	July 2014	0	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2013 to 31		
Overberg	layorworks, kerbing and channeling.	July 2014	0	0
	Stormwater pipes,		-	· · · · ·
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2013 to 31		
Overstrand	and channeling.	July 2014	62 485 000	58 694 595
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2013 to 31		
Prince Albert	and channeling.	July 2014	191 500	0

Saldanha Bay	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	3 880 000	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	6 386 333	0
Swartland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	3 574 869	0
Swellendam	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	2 051 700	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	3 826 000	3 595 908
West Coast	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	70 264 860	21 451 252
Witzenberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2013 to 31 July 2014	0	0

ANNEXURE B				
		2015		
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	66 000	0
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	2 485 000	1 960 638
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	1 524 400	0
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	617 411 875	1 300 902 048

Cederberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2014 to 31		
Drakenstein	and channeling.	July 2015	14 505 960	0
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	21 014 370	14 890 205
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	2 265 105	1 883 206
Kannaland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	270 000	0
	Stormwater pipes,			
	channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2014 to 31		
Knysna	and channeling.	July 2015	8 554 280	4 463 210

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
Laingsburg	layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Langsburg	Stormwater pipes,	501y 2015	0	0
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2014 to 31		
Langeberg	and channeling.	July 2015	1 900 210	1 939 144
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2014 to 31		
Matzikama	and channeling.	July 2015	1 540 000	0
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2014 to 31		
Mossel Bay	and channeling.	July 2015	14 291 011	0
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2014 to 31		
Oudtshoorn	and channeling.	July 2015	0	0
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2014 to 31		
Overberg	and channeling.	July 2015	13 646 000	0
, , , , , , , , , , , , , , , , , , ,	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
Overstrand	layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	68 539 895	65 725 987
Overstranu	Stormwater pipes,		00 000 000	00120301
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2014 to 31		_
Prince Albert	and channeling.	July 2015	18 000	0

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Saldanha Bay	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	4 849 000	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	6 876 800	0
Swartland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	3 665 112	3 498 279
Swellendam	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	4 855 175	5 945 602
West Coast	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	63 437 570	49 239 328
Witzenberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2014 to 31 July 2015	0	0

ANNEXURE C				
		2016		
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	3 807 548	0
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	93 000	0
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	3 666 850	3 942 252
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	10 950 332	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	1 275 000	0
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	520 456 380	2 426 592 168

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Cederberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	1 455 000	0
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	16 953 486	0
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	20 539 260	3 238 306
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	2 459 761	0
Kannaland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	351 190	0
Knysna	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	15 936 000	16 494 263

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
Leingehung	layorworks, kerbing	1 June 2015 to 31	194 400	0
Laingsburg	and channeling.	July 2016	184 400	0
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2015 to 31		
Langeberg	and channeling.	July 2016	1 991 430	1 914 268
	Stormwater pipes,	-		
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2015 to 31		
Matzikama	and channeling.	July 2016	1 580 800	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 has 0045 to 04		
Mossel Bay	layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	15 728 243	0
mosser buy	Stormwater pipes,	001y 2010	10120210	
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2015 to 31		
Oudtshoorn	and channeling.	July 2016	5 491 971	0
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,	1 huma 0045 (* 01		
Overberg	layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	32 554 491	0
Overberg	Stormwater pipes,			v
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	structures. Road			
	layorworks, kerbing	1 June 2015 to 31		
Overstrand	and channeling.	July 2016	57 089 697	50 780 623
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2015 to 31		
Prince Albert	layorworks, kerbing and channeling.	July 2016	18 000	26 430
	J			

Saldanha Bay	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	4 800 000	0
Stellenbosch	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	7 989 289	0
Swartland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	3 561 135	15 412 284
Swellendam	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	2 159 040	0
Theewaterskloof	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	5 322 500	5 004 474
West Coast	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	24 026 790	47 158 534
Witzenberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2015 to 31 July 2016	0	0

ANNEXURE D				
		2017		
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	3 400 000	0
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	103 000	0
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	8 182 819	6 476 310
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	12 960 358	0
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	6 077 956	0
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	824 572 602	746 768 241

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Cederberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	2 589 000	0
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31	19 278 453	0
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	July 2017 1 June 2016 to 31 July 2017	18 180 000	0
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	20 510 518	0
Kannaland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	0	0
Knysna	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	34 925 000	23 420 490

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
1	layorworks, kerbing	1 June 2016 to 31	100 000	0
Laingsburg	and channeling.	July 2017	196 600	0
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2016 to 31		
Langeberg	and channeling.	July 2017	2 032 440	2 091 290
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2016 to 31		
Matzikama	and channeling.	July 2017	1 708 424	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2016 to 21		
Mossel Bay	layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	16 508 809	0
integer buy	Stormwater pipes,		10 000 000	
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2016 to 31		
Oudtshoorn	and channeling.	July 2017	3 349 466	0
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,	4 hm- 0040 (. 0)		
Overberg	layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	8 336 000	0
Overberg	Stormwater pipes,		0.000.000	V
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2016 to 31		
Overstrand	and channeling.	July 2017	61 851 511	49 226 706
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 0010 (
Prince Albert	layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	124 000	2 553
T THICE AIDEN	and onlainenny.			2 000

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	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	4 1 00404 04		
Saldanha Pay	layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	5 027 375	0
Saldanha Bay	-		5 021 515	0
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2016 to 31		
Stellenbosch	and channeling.	July 2017	11 678 120	0
	Stormwater pipes,	,		
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2016 to 31		
Swartland	and channeling.	July 2017	23 551 150	11 704 540
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
O Have down	layorworks, kerbing	1 June 2016 to 31	1 672 040	0
Swellendam	and channeling.	July 2017	1 673 040	0
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2016 to 31		
Theewaterskloof	and channeling.	July 2017	5 409 250	5 501 196
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2016 to 31		
West Coast	and channeling.	July 2017	44 670 840	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2016 to 21		
Witzenberg	layorworks, kerbing and channeling.	1 June 2016 to 31 July 2017	8 069 478	0
mizenberg	and ondernoning.	0019 2017	0.000 110	ÿ

	ANNEXURE E				
		2018			
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL	
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 250 000	8 238 763	
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	756 916	1 077 745	
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	10 410 058	10 372 579	
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	10 475 120	9 001 285	
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	10 970 100	7 028 888	
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	487 617 025	16 512 921	

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Cederberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	7 901 077	7 353 500
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	11 458 147	17 305 623
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2017 to 31		
Drakenstein	and channeling.	July 2018	19 531 912	20 780 226
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	18 955 000	14 070 400
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	18 119 169	17 161 029
Kannaland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 400 900	1 063 076
Kannaidhu	Stormwater pipes,		2 100 000	1 000 070
	channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2017 to 31		
Knysna	and channeling.	July 2018	36 550 000	22 852 713

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
Leinnehunn	layorworks, kerbing	1 June 2017 to 31	11 500	297
Laingsburg	and channeling.	July 2018	11 500	297
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2017 to 31		
Langeberg	and channeling.	July 2018	5 295 200	3 915 741
	Stormwater pipes,	-		
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2017 to 31		
Matzikama	and channeling.	July 2018	0	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 king 2017 to 21		
Mossel Bay	layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	38 218 322	40 896 204
incocor bay	Stormwater pipes,	00.9 2010	00110011	
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces.			
	layorworks, kerbing	1 June 2017 to 31		
Oudtshoorn	and channeling.	July 2018	3 560 700	3 906 896
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 Juno 2017 to 01		
Overberg	layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	77 664 950	77 890 746
Cronorg	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2017 to 31		
Overstrand	and channeling.	July 2018	33 940 646	31 797 154
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 huma 2017 to 01		
Prince Albert	layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 633 900	1 344 962
THICE ADEIL		501y 2010	2 000 000	1077-002

	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2017 to 31		
Saldanha Bay	and channeling.	July 2018	8 737 092	7 229 654
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2017 to 31		
Stellenbosch	and channeling.	July 2018	11 994 240	5 862 295
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
Swartland	layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	36 207 008	32 632 743
Owartiand	Stormwater pipes,		00201000	02 002 7 10
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
Swellendam	layorworks, kerbing and channeling.	1 June 2017 to 31 July 2018	2 682 342	2 810 595
Swellendam	-	July 2016	2 002 342	2 810 595
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2017 to 31		
Theewaterskloof	and channeling.	July 2018	20 141 576	18 122 505
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2017 to 31		
West Coast	and channeling.	July 2018	26 279 190	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2017 to 31		
Witzenberg	and channeling.	July 2018	8 606 541	9 369 577

ANNEXURE F				
		2019		
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	1 150 000	165 328
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	1 078 957	1 044 786
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	9 361 964	8 350 012
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	11 084 360	6 475 676
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	10 996 100	10 198 849
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	775 770 059	861 528

Cederberg	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	6 442 200	7 424 066
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	0	0
Drakenstein	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	20 931 402	13 599 731
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	18 987 322	20 644 534
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	20 261 671	18 951 241
Kannaland	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	3 572 620	4 706 804
Knysna	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	27 089 060	25 797 826

	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2018 to 31		
Laingsburg	and channeling.	July 2019	12 240	0
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2018 to 31		
Langeberg	and channeling.	July 2019	4 936 840	4 747 760
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2018 to 31		
Matzikama	and channeling.	July 2019	0	0
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2018 to 31		
Mossel Bay	and channeling.	July 2019	43 048 535	41 740 904
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2018 to 31	E 704 E40	F 477 0F4
Oudtshoorn	and channeling.	July 2019	5 761 512	5 477 951
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 Juno 2019 to 21		
Overberg	layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	84 352 621	92 456 755
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces.			
	layorworks, kerbing	1 June 2018 to 31		
Overstrand	and channeling.	July 2019	36 527 237	34 144 462
	Stormwater pipes,			
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2018 to 31		
Prince Albert	and channeling.	July 2019	3 678 000	3 853 821

	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces,			
Saldanha Bay	layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	9 616 261	9 204 925
Stellenbosch	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	13 693 730	7 022 460
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2018 to 31		
Swartland	and channeling.	July 2019	30 791 093	29 617 295
Swellendam	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	3 328 688	2 938 749
Theewaterskloof	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2018 to 31 July 2019	23 470 694	19 839 158
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2018 to 31	0	
West Coast	and channeling.	July 2019	0	0
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2018 to 31		
Witzenberg	and channeling.	July 2019	7 146 384	9 128 240

ANNEXURE G							
	2020						
MUNICIPALITY	PROJECT DETAILS	DURATION	BUDGET	ACTUAL			
Beaufort West	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	977 000	72 830			
Bergrivier	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	956 235	784 911			
Bitou	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	26 313 857	14 168 226			
Breede Valley	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	8 570 624	4 263 664			
Cape Agulhas	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	11 419 600	10 592 551			
Cape Town	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	822 512 343	2 862 482			

	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road			
Cederberg	surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	9 491 788	7 936 276
Central Karoo	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	0	0
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces,	1 June 2019 to 31		
Drakenstein	layorworks, kerbing and channeling.	July 2020	18 251 662	8 907 363
George	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	22 836 427	35 138 814
Hessequa	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	20 691 771	19 728 411
	Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing	1 June 2019 to 31	6 470 000	2 620 242
Kannaland	and channeling. Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road	July 2020	6 479 060	3 630 312
Knysna	surfaces, layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	31 330 946	24 737 000

	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2010 to 21		
Laingsburg	layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	11 400	0
Lungsburg	Stormwater pipes,	001y 2020	11100	
	channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2019 to 31		
Langeberg	and channeling.	July 2020	2 774 000	2 066 528
	Stormwater pipes,			
	channels, manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces,	1 June 2019 to 31		
Matzikama	layorworks, kerbing and channeling.	July 2020	5 000 000	351 808
	Stormwater pipes,	0		
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2019 to 31		
Mossel Bay	and channeling.	July 2020	45 937 249	44 399 908
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road			
	surfaces, layorworks, kerbing	1 June 2019 to 31		
Oudtshoorn	and channeling.	July 2020	5 119 139	1 928 673
	Stormwater pipes,			
	channels,			
	manholes, inlet sturctures and outlet			
	structures. Road			
	surfaces,	4 km = 0040 (
Overberg	layorworks, kerbing and channeling.	1 June 2019 to 31 July 2020	91 566 429	90 301 405
C ronorg	Stormwater pipes,	, _0_0		
	channels,			
	manholes, inlet			
	sturctures and outlet structures. Road			
	surfaces,			
	layorworks, kerbing	1 June 2019 to 31	74 004 404	00 500 005
Overstrand	and channeling.	July 2020	71 931 424	68 560 095
	Stormwater pipes, channels,			
	manholes, inlet			
	sturctures and outlet			
	structures. Road surfaces,			
	layorworks, kerbing	1 June 2019 to 31		
Prince Albert	and channeling.	July 2020	5 062 150	5 143 562

Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing and channeling. 1 June 2019 to 31 July 2020 8 895 293 8 075 762 Stormwater pipes, channels, manholes, inlet Stormwater pipes, channels, manholes, inlet 1 June 2019 to 31 1000000000000000000000000000000000000)75 762
Saldanha Bay structures. Road surfaces, layorworks, kerbing and channeling. 1 June 2019 to 31 July 2020 8 895 293 8 075 762 Stormwater pipes, channels, manholes, inlet manholes, inlet 1 June 2019 to 31 1 June 2019 to 31 1 June 2019 to 31)75 762
channels, manholes, inlet	
manholes, inlet	
sturctures and outlet structures. Road surfaces,	
Iayorworks, kerbing1 June 2019 to 31Stellenboschand channeling.July 202044 727 1594 811 310	311 310
Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road	
surfaces, layorworks, kerbing 1 June 2019 to 31	
Swartland and channeling. July 2020 26 808 221 25 502 796	502 796
Stormwater pipes, channels, manholes, inlet sturctures and outlet structures. Road surfaces, layorworks, kerbing 1 June 2019 to 31 Swellendam and channeling. July 2020 3 579 025 3 147 453	147 453
Stormwater pipes,	
channels, manholes, inlet sturctures and outlet sturctures. Road surfaces, layorworks, kerbing 1 June 2019 to 31 and channeling. July 2020 23 649 866 19 223 892	223 892
Stormwater pipes,	
channels, manholes, inlet sturctures and outlet structures. Road surfaces,	
West Coastlayorworks, kerbing1 June 2019 to 31and channeling.July 202000	0
Stormwater pipes, channels, Stormwater pipes, channels, <t< th=""><th></th></t<>	
manholes, inlet sturctures and outlet	
structures. Road surfaces,	
Witzenbergand channeling.July 20207 930 9157 978 374	978 374