#### PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

**QUESTION PAPER**

**WRITTEN REPLY**

**THURSDAY, 23 SEPTEMBER 2021**

1. **Ms A P Bans to ask Ms A J D Marais, Minister of Cultural Affairs and Sport:**
2. What are the details of support measures that have been put in place to support the Western Cape Sports School and other sport-focused schools in the province in order to qualify for the ringfenced funding to schools, (b) what are the details of all sport-focused schools in the province and (c) what is the breakdown of the funding that each school received from her Department in the (i) 2014/15, (ii) 2015/16, (iii) 2016/17, (iv) 2017/18, (v) 2018/19, (vi) 2019/20 and (vii) 2020/21 financial year?

**Response:**

1. For the period 2014/15, 2015/16 and 2016/17 support was provided to the Sport Focus School Programme, through:

- Sharing all relevant Sport Focus School Programme information amongst the

 schools.

- Processing of payments.

- Sharing events calendars and results.

- Collating information on talented leaners, as well as achievements at provincial, national and international level.

- Confirmation letter/email correspondence that commits the participation of each school in the SFSP.

- Scheduling meetings with the schools to ensure effective implementation of the SFSP.

- Additional administrative support in assisting the schools to access the other funding such as Lotto funding.

(b) Details of the Sport Focus Schools & (c) Support provided for the period 2014-2017:

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| **#** | **Details of the school** | **2014/15** | **2015/16** | **2016/17** |
| 1. | Western Cape Sport School Tel: 021 200 8466e-mail: principal@wcsportschool.gov.za | Monthly amount of at least R300 000 per month to pay the catering service provider funded by DCAS, to feed learners staying in the hostel as part of the SFSP. The amount paid each month differed, as it was dependent on the number of learners/athletes staying in the hostel each month every week, and over weekends dependent on matches/games played over weekends. If more learners stayed at the hostel over weekends to participate in matches/games, then more meals would be served, resulting in an increased amount for the catering account. The exception would be in December and January each year. The catering account would be less than R300 000 for these two months, as schools would be closed for most of these months, with fewer learners staying in the hostel over the December/ January school vacation period.Monthly stipends funded by DCAS for coaches, maintenance and drivers support staff, as well as medical staff.Government Motor Transport (GMT) related expenditure for vehicles used to support the SFSP at the school.Personnel costs of DCAS staff based at the school to support the SFSP at the school.  | Monthly amount of at least R300 000 per month to pay the catering service provider funded by DCAS, to feed learners staying in the hostel as part of the SFSP. The amount paid each month differed, as it was dependent on the number of learners/athletes staying in the hostel each month every week, and over weekends dependent on matches/games played over weekends. If more learners stayed at the hostel over weekends to participate in matches/games, then more meals would be served, resulting in an increased amount for the catering account. The exception would be in December and January each year. The catering account would be less than R300 000 for these two months, as schools would be closed for most of these months, with fewer learners staying in the hostel over the December/ January school vacation period.Monthly stipends funded by DCAS for coaches, maintenance and drivers support staff, as well as medical staff.Government Motor Transport (GMT) related expenditure for vehicles used to support the SFSP at the school.Personnel costs of DCAS staff based at the school to support the SFSP at the school.  | Monthly amount of at least R300 000 per month to pay the catering service provider funded by DCAS, to feed learners staying in the hostel as part of the SFSP. The amount paid each month differed, as it was dependent on the number of learners/athletes staying in the hostel each month every week, and over weekends dependent on matches/games played over weekends. If more learners stayed at the hostel over weekends to participate in matches/games, then more meals would be served, resulting in an increased amount for the catering account. The exception would be in December and January each year. The catering account would be less than R300 000 for these two months, as schools would be closed for most of these months, with fewer learners staying in the hostel over the December/ January school vacation period.Monthly stipends funded by DCAS for coaches, maintenance and drivers support staff, as well as medical staff.Government Motor Transport (GMT) related expenditure for vehicles used to support the SFSP at the school.Personnel costs of DCAS staff based at the school to support the SFSP at the school. R2 000 000 allocated to the school for 2018 to support the SFSP at the school.  |
| 2. | George High SchoolTel: 044 871 1194e-mail: georgesecondary@gmail.com | School identified and adopted as a Sport Focus School in the Eden District | R100 000 for sport equipmentHead coaches x 2 appointed to support the SFSP; stipends of R5716 funded by DCAS per month | R500 000 to support the SFSPR150 000 to support the SFSPR704 000 to support the SFSP (transferred in 2018)Additional head coaches x 2 appointed to support the SFSP; stipends of R5716 funded by DCAS per month |

1. For the period 2017/18; 2018/19; 2019/20 & 2020/21support was provided to the Sport Focus School Programme, through:

 - Collating Sport Focus Schools sport programmes.

 - Processing of payments.

 - Co-ordinating events calendar and results.

 - Collating information on talented leaners.

 - Draft a submission to ensure participation of each school in the programme and issue confirmation letters.

 - DCAS schedule meetings with the schools to ensure effective implementation of the programme.

 - DCAS provides any additional administrative support in assisting the schools to access the funding.

(b) Details of the Sport Focus Schools & (c) Budget Breakdown for the period 2017 to 2021.

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| **#** | **Details of the School** | **2017/18** | **2018/19** | **2019/20** | **2020/21** |
| 1. | Western Cape Sport School Tel: 021 200 8466e-mail: vanessbvanheerden@gmail.com  | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | The School is yet to sign the MOA |
| 2. | Durbanville HSTel: 021 976 3188e-mail: FBrooks@durbanvillehs.co.zayvermeulen@durbanvillehs.co.za | Was not yet identified as a Sport focus school. | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | The School is yet to sign the MOA |
| 3. | George HSTel: 044 871 1194e-mail: georgesecondary@gmail.com | R28 000 for scientific supportR32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | R45 127.85 for Athlete development EquipmentCoaches Capacity building |
| 4. | Bredasdorp HSTel: 028 424 1210e-mail: brdh@telkom.netfinansies@hsbredasdorp.co.za | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | R45 127.85 for Athlete development EquipmentCoaches Capacity building |
| 5. | De Villiers Graff HSTel: 028 840 1640e-mail: info@dvghs.co.za  | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | Due to budget cuts the school will be prioritized in 2021/2022 financial year |
| 6. | Overberg HSTel: 028 212 3083e-mail:  admin@hsoverberg.com  | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | R45 127.85 for Athlete development EquipmentCoaches Capacity building |
| 7. | Vredendal HS Tel: 027 213 1050e-mail: admin@hsvdal.co.zaskoolhoof@hsvdal.co.za | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | R45 127.85 for Athlete development EquipmentCoaches Capacity building |
| 8. | Vredenburg HS Tel: 022 713 1151/2e-mail: kantoor@hsvredenburg.co.za | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | R45 127.85 for Athlete development EquipmentCoaches Capacity building |
| 9. | Dirkie Uys HSTel: 022 433 2253e-mail: ontvangs@dirkieuys.co.za | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | Due to budget cuts the school will be prioritized in 2021/2022 financial year |
| 10 | Swellendam HSTel: 028 514 1361e-mail: swellies@telkomsa.net | R28 000 R32 000 worth of sporting equipment | R100 000 For capacity building, athlete support, facility refurbishment. | R100 000 For capacity building, athlete support, facility refurbishment. | R45 127.85 for Athlete development EquipmentCoaches Capacity building |

**Me AP Bans vra me ADJ Marais, Minister van Kultuursake en Sport:**

1. Wat die besonderhede is van die ondersteuningsmaatreëls wat ingestel is om die Wes-Kaapse Sportskool (“Western Cape Sports School”) en ander skole in die provinsie wat op sport fokus, te ondersteun ten einde vir die afgekampte befondsing aan skole te kwalifiseer, (b) wat die besonderhede is van al die skole in die provinsie wat op sport fokus en (c) wat die ontleding is van die befondsing wat elke skool in die (i) 2014/15-, (ii) 2015/16-, (iii) 2016/17-, (iv) 2017/18-, (v) 2018/19-, (vi) 2019/20- en (vii) 2020/21-boekjaar van haar departement ontvang het?

**Antwoord:**

1. Daar word vir die periode 2014/15, 2015/16 en 2016/17 ondersteuning verskaf aan die Sportskool-program deur:

- alle tersaaklike Sportskool-programinligting onder die skole te versprei.

- verwerking van betalings.

- kalender van geleenthede en uitslae te deel.

- inligting oor talentvolle leerders en prestasies op provinsiale, nasionale en internasionale vlak bymekaar te voeg en te organiseer.

- ’n bevestigingsbrief/e-pos korrespondensie wat die verbintenis tot deelname van elke skool in die Sportskool-program bevestig.

- vergaderings met die skole te skeduleer om doeltreffende implementering van die Sportskool-program te verseker.

- bykomende administratiewe steun om die skole te help om toegang tot die ander befondsing, soos Lotto-befondsing, te bekom.

(b) Besonderhede van die Sportskole en (c) Ondersteuning wat vir die periode 2014-2017 verskaf is:

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| --- | --- | --- | --- | --- |
| **#** | **Besonderhede van die skool** | **2014/15** | **2015/16** | **2016/17** |
| 1 | Wes-Kaapse Sportskool Tel: 021 200 8466e-pos: principal@wcsportschool.gov.za | Maandelikse bedrag van ten minste R300 000 om die spyseniersdiensverskaffer wat deur DKES befonds word te betaal om leerders in die koshuis te voed as deel van die Sportskool-program; die bedrag wat elke maand betaal is, het verskil aangesien dit afgehang het van die getal leerders/atlete wat elke maand in die koshuis gebly het, sowel as die getal wedstryde wat oor naweke gespeel is. Indien meer leerders oor naweke by die koshuis bly om aan wedstryde deel te neem, word meer etes bedien, wat 'n groter bedrag vir die spysenieringrekening impliseer.Die uitsondering is elke jaar in Desember en Januarie. Die spysenieringsrekening het vir hierdie twee maande minder as R300 000 beloop, aangesien skole die meeste van hierdie maande gesluit was, met minder leerders wat gedurende die skoolvakansietydperk in Desember in die koshuis bly.Maandelikse toelaes wat deur DKES gefinansier word vir afrigters, instandhouding en steunpersoneel vir bestuurders, sowel as mediese personeel.Staatsmotorvervoer (SMV) verwante uitgawes vir voertuie wat gebruik word om die Sportskool-program by die skool te ondersteun.Personeelkostes van DKES-personeel by die skool om die Sportskool-program by die skool te ondersteun.  | Maandelikse bedrag van ten minste R300 000 om die spyseniersdiensverskaffer wat deur DKES befonds word te betaal om leerders in die koshuis te voed as deel van die Sportskool-program; die bedrag wat elke maand betaal is, het verskil aangesien dit afgehang het van die getal leerders/atlete wat elke maand in die koshuis gebly het, sowel as die getal wedstryde wat oor naweke gespeel is. Indien meer leerders oor naweke by die koshuis bly om aan wedstryde deel te neem, word meer etes bedien, wat 'n groter bedrag vir die spysenieringrekening impliseer.Die uitsondering is elke jaar in Desember en Januarie. Die spysenieringsrekening het vir hierdie twee maande minder as R300 000 beloop, aangesien skole die meeste van hierdie maande gesluit was, met minder leerders wat gedurende die skoolvakansietydperk in Desember in die koshuis bly.Maandelikse toelaes wat deur DKES gefinansier word vir afrigters, instandhouding en steunpersoneel vir bestuurders, sowel as mediese personeel.Staatsmotorvervoer (SMV) verwante uitgawes vir voertuie wat gebruik word om die Sportskool-program by die skool te ondersteun.Personeelkostes van DKES-personeel by die skool om die Sportskool-program by die skool te ondersteun.  | Maandelikse bedrag van ten minste R300 000 om die spyseniersdiensverskaffer wat deur DKES befonds word te betaal om leerders in die koshuis te voed as deel van die Sportskool-program; die bedrag wat elke maand betaal is, het verskil aangesien dit afgehang het van die getal leerders/atlete wat elke maand in die koshuis gebly het, sowel as die getal wedstryde wat oor naweke gespeel is. Indien meer leerders oor naweke by die koshuis bly om aan wedstryde deel te neem, word meer etes bedien, wat 'n groter bedrag vir die spysenieringrekening impliseer.Die uitsondering is elke jaar in Desember en Januarie. Die spysenieringsrekening het vir hierdie twee maande minder as R300 000 beloop, aangesien skole die meeste van hierdie maande gesluit was, met minder leerders wat gedurende die skoolvakansietydperk in Desember in die koshuis bly.Maandelikse toelaes wat deur DKES gefinansier word vir afrigters, instandhouding en steunpersoneel vir bestuurders, sowel as mediese personeel.Staatsmotorvervoer (SMV) verwante uitgawes vir voertuie wat gebruik word om die Sportskool-program by die skool te ondersteun.Personeelkostes van DKES-personeel by die skool om die Sportskool-program by die skool te ondersteun. R2 000 000 is aan die skool toegeken vir 2018 om die Sportskool-program by die skool te ondersteun.  |
| 2 | Hoërskool GeorgeTel: 044 871 1194e-pos: georgesecondary@gmail.com | Die skool is geïdentifiseer en aangeneem as 'n Sportskool in die Eden-distrik. | R100 000 vir sporttoerustingHoofafrigters x 2 aangestel om die Sportskool-program te ondersteun; toelaes van R5716 per maand deur DKES gefinansier. | R500 000 om die Sportskool-program te ondersteunR150 000 om die Sportskool-program te ondersteunR704 000 om die Sportskool-program te ondersteun (in 2018 oorgeplaas)Bykomende hoofafrigters x 2 aangestel om die Sportskool-program te ondersteun; toelaes van R5716 per maand deur DKES gefinansier |

1. Ondersteuning word vir die periodes 2017/18, 2018/19, 2019/20 en 2020/21 aan die Sportskool-program verleen deur:

 - die samestelling van Sportskool-programme.

 - verwerking van betalings.

 - koördinering van geleenthede kalender en uitslae.

 - die samestelling en organisering van inligting oor talentvolle leerders.

 - ’n voorlegging op te stel om te verseker dat elke skool aan die program deelneem en bevestigingsbriewe uit te reik.

 - DKES se skedulering van vergaderings met die skole om doeltreffende implementering van die programme te verseker.

 - DKES se verskaffing van enige bykomende administratiewe ondersteuning om die skole te help om toegang tot die befondsing te bekom.

(b) Besonderhede van die Sportskole en (c) Begrotingsverdeling vir die periode 2017 tot 2021.

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| **#** | **Besonderhede van die skool** | **2017/18** | **2018/19** | **2019/20** | **2020/21** |
| 1 | Wes-Kaapse Sportskool Tel: 021 200 8466e-pos: vanessbvanheerden@gmail.com  | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite  | Die Skool moet nog die MvO onderteken. |
| 2 | Hoërskool Durbanville Tel: 021 976 3188e-pos: FBrooks@durbanvillehs.co.zayvermeulen@durbanvillehs.co.za | Was nog nie as ’n Sportskool geïdentifiseer nie. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | Die Skool moet nog die MvO onderteken. |
| 3 | Hoërskool George Tel: 044 871 1194e-pos: georgesecondary@gmail.com | R28 000 vir wetenskaplike ondersteuningR32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R45 127.85 vir ontwikkeling van atlete toerustingafrigters kapasiteitsbou |
| 4 | Hoërskool Bredasdorp Tel: 028 424 1210e-pos: brdh@telkom.netfinansies@hsbredasdorp.co.za | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R45 127.85 vir ontwikkeling van atlete toerustingafrigters kapasiteitsbou  |
| 5 | Hoërskool De Villiers Graaff Tel: 028 840 1640e-pos: info@dvghs.co.za  | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | Die skool gaan as gevolg van begrotingsbesnoeiings in die 2021/2022-boekjaar geprioritiseer word. |
| 6 | Hoërskool Overberg Tel: 028 212 3083e-pos:  admin@hsoverberg.com  | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R45 127.85 vir ontwikkeling van atlete toerustingafrigters kapasiteitsbou |
| 7 | Hoërskool Vredendal Tel: 027 213 1050e-pos: admin@hsvdal.co.zaskoolhoof@hsvdal.co.za | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R45 127.85 vir ontwikkeling van atlete toerustingafrigters kapasiteitsbou  |
| 8 | Hoërskool Vredenburg Tel: 022 713 1151/2e-pos: kantoor@hsvredenburg.co.za | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R45 127.85 vir ontwikkeling van atlete toerustingafrigters kapasiteitsbou  |
| 9 | Hoërskool Dirkie Uys Tel: 022 433 2253e-pos: ontvangs@dirkieuys.co.za | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | Die skool gaan as gevolg van begrotingsbesnoeiings in die 2021/2022-boekjaar geprioritiseer word. |
| 10 | Hoërskool Swellendam Tel: 028 514 1361e-pos: swellies@telkomsa.net | R28 000 R32 000 se sporttoerusting | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R100 000 vir kapasiteitsbou, ondersteuning van atlete, opknapping van fasiliteite. | R45 127.85 vir ontwikkeling van atlete toerustingafrigters kapasiteitsbou |