**PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE**

QUESTION FOR WRITTEN REPLY

FRIDAY, 25 AUGUST 2023

1. **Mr M I Sileku to ask Mr A W Bredell, Minister of Local Government, Environmental Affairs and Development Planning:**

With regard to the R88,8 million allocated to municipalities for the purchasing of generators:

1. How much has thus far been spent by each municipality and
2. How many generators have been purchased to date by each municipality?

**REPLY:**

1. To date approximately 43% (+- R38 million) of the R88.8 million has been spent to procure and install generators and ancillary equipment. The table below provides a breakdown of expenditure thus far:

|  |  |  |  |
| --- | --- | --- | --- |
| **Expenditure as at end of July 2023** | | | |
| **District** | **Municipality** | **Grant Allocation (R'000)** | **Overall Expenditure to Date (Amount)** |
| **West Coast** | Matzikama LM | 1,050 | R 1,050,000.00 |
| Cederberg LM | 1,600 | R - |
| Bergrivier LM | 3,600 | R 2,720,036.27 |
| Saldanha Bay LM | 2,950 | R 2,664,092.00 |
| Swartland LM | 10,945 | R 2,351,723.14 |
| West Coast DM | 1,900 | R 1,900,000.00 |
| **Cape Winelands** | Witzenberg LM | 475 | R - |
| Drakenstein LM | 6,000 | R 6,000,000.00 |
| Stellenbosch LM | 6,175 | R - |
| Breede Valley LM | 950 | R 950,000.00 |
| Langeberg LM | 350 | R - |
| Cape Winelands DM | 950 | R - |
| **Overberg** | Theewaterskloof LM | 1,800 | R 1,800,000.00 |
| Overstrand LM | 6,700 | R 2,348,025.00 |
| Cape Agulhas LM | 350 | R 350,000.00 |
| Swellendam LM | 1,360 | R 480,987.50 |
| Overberg DM | 1,600 | R 657,717.00 |
| **Garden Route** | Kannaland LM | 1,075 | R 1,004,000.00 |
| Hessequa LM | 3,800 | R 1,160,607.00 |
| Mossel Bay LM | 5,000 | R - |
| George LM | 14,220 | R 1,347,878.69 |
| Oudtshoorn LM | 4,665 | R 4,056,521.74 |
| Bitou LM | 5,600 | R 5,600,000.00 |
| Knysna LM | 2,400 | R 1,600,000.00 |
| Garden Route DM | 1,600 | R 24,922.80 |
| **Central Karoo** | Laingsburg LM | 60 | R - |
| Prince Albert LM | 175 | R - |
| Beaufort West LM | 1,115 | R 1,115,000.00 |
| Central Karoo DM | 350 | R - |

1. A total of 56 generators procured and/or installed thus far. The table below provides a breakdown of the amount of generators procured and/or installed by each municipality:

|  |  |  |
| --- | --- | --- |
| **Generators installed as at end of July 2023** | | |
| **District** | **Municipality** | **Installed Generators** |
| **West Coast** | Matzikama LM | 3 |
| Cederberg LM | 0 |
| Bergrivier LM | 2 |
| Saldanha Bay LM | 4 |
| Swartland LM | 0 |
| West Coast DM | 1 |
| **Cape Winelands** | Witzenberg LM | 0 |
| Drakenstein LM | 4 |
| Stellenbosch LM | 0 |
| Breede Valley LM | 2 |
| Langeberg LM | 0 |
| Cape Winelands DM | 0 |
| **Overberg** | Theewaterskloof LM | 0 |
| Overstrand LM | 6 |
| Cape Agulhas LM | 1 |
| Swellendam LM | 2 |
| Overberg DM | 2 |
| **Garden Route** | Kannaland LM | 3 |
| Hessequa LM | 9 |
| Mossel Bay LM | 0 |
| George LM | 0 |
| Oudtshoorn LM | 1 |
| Bitou LM | 7 |
| Knysna LM | 7 |
| Garden Route DM | 0 |
| **Central Karoo** | Laingsburg LM | 0 |
| Prince Albert LM | 0 |
| Beaufort West LM | 2 |
| Central Karoo DM | 0 |
| **Total Generators Purchased To Date =** | | 56 |