**PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE**

QUESTION FOR WRITTEN REPLY

FRIDAY, 25 AUGUST 2023

1. **Mr M I Sileku to ask Mr A W Bredell, Minister of Local Government, Environmental Affairs and Development Planning:**

With regard to the R88,8 million allocated to municipalities for the purchasing of generators:

1. How much has thus far been spent by each municipality and
2. How many generators have been purchased to date by each municipality?

**REPLY:**

1. To date approximately 43% (+- R38 million) of the R88.8 million has been spent to procure and install generators and ancillary equipment. The table below provides a breakdown of expenditure thus far:

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| **Expenditure as at end of July 2023** |
| **District** | **Municipality** | **Grant Allocation (R'000)** |  **Overall Expenditure to Date (Amount)**  |
| **West Coast** | Matzikama LM | 1,050 |  R 1,050,000.00  |
| Cederberg LM | 1,600 |  R -  |
| Bergrivier LM | 3,600 |  R 2,720,036.27  |
| Saldanha Bay LM | 2,950 |  R 2,664,092.00  |
| Swartland LM | 10,945 |  R 2,351,723.14  |
| West Coast DM | 1,900 |  R 1,900,000.00  |
| **Cape Winelands** | Witzenberg LM | 475 |  R -  |
| Drakenstein LM | 6,000 |  R 6,000,000.00  |
| Stellenbosch LM | 6,175 |  R -  |
| Breede Valley LM | 950 |  R 950,000.00  |
| Langeberg LM | 350 |  R -  |
| Cape Winelands DM | 950 |  R -  |
| **Overberg** | Theewaterskloof LM | 1,800 |  R 1,800,000.00  |
| Overstrand LM | 6,700 |  R 2,348,025.00  |
| Cape Agulhas LM | 350 |  R 350,000.00  |
| Swellendam LM | 1,360 |  R 480,987.50  |
| Overberg DM | 1,600 |  R 657,717.00  |
| **Garden Route** | Kannaland LM | 1,075 |  R 1,004,000.00  |
| Hessequa LM | 3,800 |  R 1,160,607.00  |
| Mossel Bay LM | 5,000 |  R -  |
| George LM  | 14,220 |  R 1,347,878.69  |
| Oudtshoorn LM | 4,665 |  R 4,056,521.74  |
| Bitou LM | 5,600 |  R 5,600,000.00  |
| Knysna LM | 2,400 |  R 1,600,000.00  |
| Garden Route DM | 1,600 |  R 24,922.80  |
| **Central Karoo** | Laingsburg LM | 60 |  R -  |
| Prince Albert LM | 175 |  R -  |
| Beaufort West LM | 1,115 |  R 1,115,000.00  |
| Central Karoo DM | 350 |  R -  |

1. A total of 56 generators procured and/or installed thus far. The table below provides a breakdown of the amount of generators procured and/or installed by each municipality:

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| **Generators installed as at end of July 2023** |
| **District** | **Municipality** | **Installed Generators** |
| **West Coast** | Matzikama LM | 3 |
| Cederberg LM | 0 |
| Bergrivier LM | 2 |
| Saldanha Bay LM | 4 |
| Swartland LM | 0 |
| West Coast DM | 1 |
| **Cape Winelands** | Witzenberg LM | 0 |
| Drakenstein LM | 4 |
| Stellenbosch LM | 0 |
| Breede Valley LM | 2 |
| Langeberg LM | 0 |
| Cape Winelands DM | 0 |
| **Overberg** | Theewaterskloof LM | 0 |
| Overstrand LM | 6 |
| Cape Agulhas LM | 1 |
| Swellendam LM | 2 |
| Overberg DM | 2 |
| **Garden Route** | Kannaland LM | 3 |
| Hessequa LM | 9 |
| Mossel Bay LM | 0 |
| George LM | 0 |
| Oudtshoorn LM | 1 |
| Bitou LM | 7 |
| Knysna LM | 7 |
| Garden Route DM | 0 |
| **Central Karoo** | Laingsburg LM | 0 |
| Prince Albert LM | 0 |
| Beaufort West LM | 2 |
| Central Karoo DM | 0 |
|  **Total Generators Purchased To Date =**  | 56 |