**PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE**

**QUESTION PAPER: WRITTEN REPLY NO 19 – 2023**

**FRIDAY, 25 AUGUST 2023**

**12. Ms L M Maseko to ask Mr T A Simmers, Minister of Infrastructure:**

With regard to the National Upgrading Support Programme:

1. How many informal settlements in the province are set to be upgraded with this programme, (b) at what cost are these settlements being upgraded, (c) where are these projects situated and (d) how many people are set to benefit?

**RESPONSE:**

1. A total of 127 informal settlement pockets are set to be upgraded through 58 funded

interventions by the Department’s 2023/24 Informal Settlements Upgrade Partnership Grant (ISUP-G) Business Plan, amounting to R 505 998 million. These projects are all at different stages of project preparation, planning, and implementation. Implementation-ready projects bring about the installation or upgrading of services to include access to clean water, sanitation, and electricity, and in other cases access to basic services on a shared ratio basis. 2007 permanent serviced sites are targeted for delivery in this current financial year assisting approximately 6000 people on average of three people per household.

(b)(c) and (d) The table below details the planned funded interventions in the current 2023/24 financial year with their respective allocation as per the approved 2023/24 Business Plan.

| **District/Metro** | **Municipality** | **Project Name and Description** | **Sites** | **Funding ("000)** |
| --- | --- | --- | --- | --- |
| CoCT | CoCT | N2 Gateway TRAs |   | 15,000 |
| CoCT | CoCT | IThemba Implementation (professional and implementation fees) |   | 30,000 |
| CoCT | CoCT | Kosovo Main Site Professional fees |   | 9,300 |
| CoCT | CoCT | Airport Precinct Infill Sites (729 sites) | 33 | 1,980 |
| CoCT | CoCT | Airport Precinct Infill Professional Fees PM |   | 10,000 |
| CoCT | CoCT | Airport Precinct: Main site Prof Fees |   | 8,200 |
| CoCT | CoCT | Welmoed (Penhill) Internal services  |   | 24,000 |
| CoCT | CoCT | Penhill Phase 1a (1348 of 4000) | 200 | 12,000 |
| CoCT | CoCT | Welmoed Bulks - Civil |   | 58,079 |
| CoCT | CoCT | Welmoed Bulks - Electrical |   | 22,000 |
| CoCT | CoCT | Penhill Professional Fees |   | 17,000 |
| CoCT | CoCT | Taiwan and YB Section  |   | 10,000 |
| CoCT | CoCT | Silvertown (Services /22m2 units) (R115m) |   | 25,000 |
| CoCT | CoCT | Thabo Mbeki  | 0 | 5,000 |
| CoCT | CoCT | Thabo Mbeki Professional Fees |   | 13,000 |
| CoCT | CoCT | Tsunami Professional Fees |   | 15,000 |
| CoCT | CoCT | Du Noon/Killarney Gardens (Ph1) (Bulks) |   | 1,000 |
| CoCT | CoCT | Emergency Housing Response  |   | 5,060 |
| CoCT | CoCT | Du Noon/ Killarney Gardens (Prof Fees) |   | 1,000 |
| Winelands | Breede Valley | ISSP Zwelethemba North Rem Erf 1(2000) |   | 1,700 |
| Winelands | Drakenstein | ISSP Lover's Lane (168 sites) UISP |   | 3,000 |
| Winelands | Drakenstein | ISSP Chester Williams (139 sites) UISP |   | 3,000 |
| Winelands | Drakenstein | ISSP Paarl Dignified Informal Settlements 9 x Areas |   | 3,000 |
| Winelands | Langeberg | ISSP Bonnievale Boekenhoutskloof (574)  | 200 | 18,000 |
| Winelands | Stellenbosch | ISSP Kayamandi Zone 0 (711) UISP | 178 | 13,350 |
| Winelands | Stellenbosch | Klapmuts La Rochelle (100) |   | 283 |
| Winelands | Stellenbosch | Langrug Franschhoek Mooiwater (236) |   | 5,000 |
| Winelands | Witzenberg | Ceres Vredebes Phase H (529) |   | 5,600 |
| Overberg | Cape Agulhas | Bredasdorp Phola Park Insitu (350) |   | 1,250 |
| Overberg | Cape Agulhas | Napier Site B (400) |   | 1,290 |
| Overberg  | Cape Agulhas | Struisbaai Oukamp (166) Blompark |   | 300 |
| Overberg | Overstrand | Gansbaai Masakhane (1184 of 1569) | 254 | 15,240 |
| Overberg | Overstrand | Gansbaai Masakhane (Wetcores) |   | 5,700 |
| Overberg | Overstrand | Kleinmond Overhills (882) |   | 1,500 |
| Overberg | Overstrand | Schulphoek (4000) |   | 10,000 |
| Overberg | Swellendam | Swellendam Railton (Informal Settlement) |   | 2,250 |
| Overberg | Theewaterskloof | Greater Grabouw |   | 2,000 |
| Overberg | Theewaterskloof | Grabouw Hillside (321) (102 + 219)  |   | 3,000 |
| Overberg | Theewaterskloof | Villiersdorp (182) Berg-En-Dal | 107 | 17,000 |
| Overberg | Theewaterskloof | Villiersdorp Destiny Farm | 300 | 18,000 |
| Central Karoo | Prince Albert | Klaarstroom |   | 180 |
| Garden Route | Bitou | Qolweni/Bossiesgif Ph4 (350) UISP | 100 | 7,000 |
| Garden Route | Bitou | Kurland (1500) |   | 3,000 |
| Garden Route | George  | Thembalethu (1753 of 4350) |   | 12,000 |
| Garden Route | George  | Wilderness Heights (117) |   | 1,000 |
| Garden Route | Hessequa | ISSP Heidelberg Site 6 (27) Eikeweg |   | 109 |
| Garden Route | Hessequa | ISSP Riversdale (32) Kwanokuthula |   | 462 |
| Garden Route | Kannaland | Zoar UISP (65) |   | 108 |
| Garden Route | Mossel Bay | NUSP Projects (23 Areas)(total 3493 sites) | 476 | 36,000 |
| Garden Route | Mossel Bay | NUSP Security Fees |   | 1,425 |
| Garden Route | Mossel Bay | Fire kits  |   | 916 |
| Garden Route | Oudtshoorn | Rose Valley Ph 4 (132) | 128 | 12,000 |
| West Coast | Cederberg | Clanwilliam Khayelitsha Golf course site |   | 1,870 |
| West Coast | Cederberg | Citrusdal Riverview (900) |   | 3,861 |
| West Coast | Saldanha Bay  | Tsitsiratsi (2119) |   | 7,275 |
| West Coast | Saldanha Bay  | Joe Slovo New Middelpos (1100) |   | 3,000 |
| West Coast | Saldanha Bay  | George Kerridge South (300) |   | 850 |
| West Coast | Swartland | Malmesbury De Hoop (Phola Park 31) | 31 | 1,860 |
|   |   | **TOTAL** | **2007** | **505,998** |

**MR TERTUIS SIMMERS**

**MINISTER OF INFRASTRUCTURE**

**DATE:**