

## Annexure - A

Contract Number and Name (a)(i)	Contractor (b)(i)	BBBEE level(b)(iii)	Expenditure received by Contractor as until 6 March 2022 (b)(ii)	Construction Cost of Project (Final or Estimate) (a)(ii)
C0415.02: Extension of Main Road 559 from Port Service Corridor to Main Road 238 near Saldanha	Power Construction Pty Ltd	1	R187 927 606,07	R187 927 606,07
C0733.06: New Arrestor Bed on TR2/2 near intersection of N2 and Sir Lowry's Pass Road	Civils 2000	1	R12 043 420,35	R12 043 420,35
C0733.07: New Pedestrian Bridge No. 6030 at De Beers Ave (42.1km) over TR2/1	Leek Construction	1	R22 193 083,19	R22 768 176,27
C0751.02: Rehab TR23/3 Gouda - Kleinbergvriër Bridge km 0.04 - km 12.8	Baseline Civil Contractors	1	R184 653 622,59	R184 653 622,59
C0818: Rehab TR31/2 - Ashton/Montagu	Haw & Inglis	1	R452 428 373,24	R521 187 876,60
C0818M: Interim Managing Contractor Services for terminated C818	Haw & Inglis	1	R74 334 803,62	R74 334 803,62
C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	H&I Construction pta Triamic Construction	1	R284 966 399,65	R284 966 399,65
C0821: Rehab TR23/3 - Porterville/Piketberg	Roadmac Surfacing pta Road Mac Cape	1	R190 112 258,57	R190 112 258,57
C0822: Rehab MR344 & DR1578 - Glentana	Power Construction Pty Ltd	1	R251 483 192,16	R251 483 192,16
C0823.01: Rehab MR352 & MR355 & Reseal MR355 - Wilderness to Hoogekraal	Entsha Henra CC	1	R129 457 548,32	R129 457 548,32
C0838.06: Rehab & Reseal of various sections on MR269 between Hemel-en-Aarde and Sandbaai, and Geometric improvements	Baseline Civil Contractors	1	R18 875 218,97	R123 733 195,57
C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	Civils 2000	1	R344 394 783,47	R344 394 783,47
C0914: Rehabilitation of MR168 between Annandale Road and Polkadraai	Baseline Civil Contractors	1	R3 589 420,56	R249 507 696,25
C0918: Rehab TR33/3 - Oudtshoorn/De Rust	NMC Civils Joint Venture	1	R19 673 591,17	R19 673 591,17
C0918R: Rehab TR33/3 - Oudtshoorn/De Rust	Roadmac Surfacing pta Road Mac Cape	1	R255 375 525,97	R255 375 526,97
C0921: Rehab DR1050 - Annandale Road	Baseline Civil Contractors	1	R161 142 973,43	R161 142 973,43
C0975.01: Extension of TR85/1 from TR77/1 to TR21/2 (Greenfields link)	WBHO Construction	1	R277 672 569,83	R277 672 569,83
C0984.S1: Asphalt patching repair and overlay of portions of MR278 near Grabouw	Amandla GCF JV Umzali Civil	3	R8 811 184,42	R8 811 184,42
C0984: Reseal MR191 & MR279 near Theewaterskloof dam & MR279 between Villiersdorp & Grabouw	Amandla GCF JV Umzali Civil	1	R110 988 941,85	R110 988 941,85
C0989: Rehabilitation & Geometric improvements on MR00332 between N2 & Still Bay	Martin & East	2	R193 072 988,05	R193 072 988,05
C0993.02: Reseal of TR75/01 between Holgaten & Oudtshoorn from km 0.0 to km 16.50	Entsha Henra CC	2	R62 993 165,53	R62 993 165,53
C0998: Reseal TR07502 between Oudtshoorn & Cango Caves	Imvula Roads and Civils Pty Ltd	2	R33 602 686,59	R33 602 686,59
C1000.01: Rehab TR02802 between Hermanus & Stanford	Haw & Inglis	1	R443 580 870,99	R488 758 973,37
C1008.01: Rehab of DR01688 from Calitzdorp to Spa & Upgrade DR01699	Amandla Umzali JV	4	R92 719 670,67	R92 719 670,67
C1008: Upgrade concrete road DR01688 between Calitzdorp Spa turnoff and Oudtshoorn	Amandla GCF Construction	1	R6 152 285,82	R178 939 563,00
C1009.01: Rehab DR01111 from km 23.5 to km 38,951 between Kalbaskraal & Malmesbury	Baseline Civil Contractors	1	R126 854 320,43	R126 854 320,43
C1009: Rehabilitation of a section of divisional road 1111 between Main Road 217 and Kalbaskraal: km12.31 to km 23.50	Amandla Umzali JV	4	R81 738 973,20	R81 901 649,90
C1025.01: Upgrade of Refinery Interchange on TR11/1 (km 4.1)	H&I Construction pta Triamic Construction	1	R41 219 730,84	R226 347 826,08
C1025.02: Periodic Maintenance of TR9/1, TR54/1 and MR176	Actophambili Roads	3	R61 167 449,83	R61 167 449,83
C1025.04: Periodic Maintenance of TR00901 (N1), including repair of failures, resurfacing and maintenance of ancillaries	H&I Construction pta Triamic Construction	1	R78 409 323,77	R79 559 323,77
C1029: Reseal of TR23/02 from Hermon km 0.00 to Gouda km 17.63 and MR00023 from Wellington km 2.62 to Hermon km 23.09	Amandla Umzali JV	1	R83 378 384,81	R83 378 384,81
C1036: Rehabilitation of MR240 between Vredenburg and Paternoster	Amandla Umzali JV	1	R93 377 442,77	R93 377 442,77

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C1037.01: Construction of groynes in the Swart River adjCent to bridge No. 2704 along TR34/1 between Prince Albert road and Prince Albert	Amandla GCF Construction	1	R6 062 678,63	R7 129 321,34
C1037: Reseal of TR34/01 & TR34/02 between Prince Albert Road and Prince Albert	Imvula Roads and Civils Pty Ltd	1	R62 078 207,42	R62 078 207,42
C1046: Extend the 3rd Lane on TR09/1 west of Durban Road I/C to the NR0101	Martin & East	1	R559 018 310,96	R559 018 310,96
C1047.02: The widening of Bridge No. 2221 over the Maalgate River at 15.1km on TR2/9	Mamhlambo Construction	1	R19 976 962,21	R48 715 832,02
C1052.04: Flood Damage Repairs in Riversdale East Area - Eden/Hessequa	Amandla Khubeka JV	1	R17 756 234,97	R17 756 234,97
C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central Karoo/Lainsburg	Amandla JV	2	R43 911 302,13	R45 037 232,96
C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 - Stellenbosch Area	Shar Civils cc	1	R92 746 495,92	R92 746 495,92
C1081: Periodic Maintenance on TR27/1 - Rooi Els to Gordon's Bay	Roadmac Surfacing pta Road Mac Cape	1	R43 646 024,49	R43 646 024,49
C1082.01: Replacement Contract - Periodic Maintenance on TR24/1 - Malmesbury to Hermon	Civils 2000	1	R19 092 127,02	R19 581 668,72
C1082: Periodic Maintenance on TR24/1 - Malmesbury to Hermon	WTW Civil Pty Ltd	1	R52 360 170,85	R52 360 170,85
C1083: Periodic Maintenance on TR88/1 - De Rust to Uniondale	WTW Civil Pty Ltd	1	R25 302 191,92	R25 302 191,92
C1084: Periodic Maintenance on TR25/1 - Paarl to Malmesbury	Actophambili Roads	1	R30 802 948,79	R30 802 948,79
C1085: Periodic Maintenance of TR35/1 between Beaufort West and the Eastern Cape Border (km 58.00 to km 74.22)	WTW Civil Pty Ltd	1	R17 456 684,24	R17 456 684,24
C1086: Periodic Maintenance on TR31/6 - Calitzdorp to Oudtshoorn	Actophambili Roads	1	R43 435 418,62	R43 435 418,62
C1087: Periodic Maintenance on MR27 - Stellenbosch to Klapmuts	Amandla GCF JV Umzali Civil	1	R67 719 658,34	R67 719 658,34
C1088.01: Periodic Maintenance on MR267 - Stanford to Riviersonderend	Actophambili Roads	1	R13 179 754,91	R136 943 926,01
C1089: Periodic Maintenance on TR31/1, TR31/2 and MR287 - Worcester to Ashton and Robertson to Bonnievale	WBHO Construction	1	R168 055 882,60	R168 055 882,60
C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam (km 2.00) and Potsdam (km 9.50)	Roadmac Surfacing pta Road Mac Cape	2	R228 302 334,04	R229 840 048,97
C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	Roadmac Surfacing pta Road Mac Cape	2	R133 579 321,20	R133 579 321,20
C1091.01: Replacement Contract - Periodic Maintenance on TR32/1, MR287 and MR288, Ashton to Swellendam - Jan Harmansgat to Bonnievale	Actophambili Roads	1	R62 366 079,35	R64 813 321,84
C1091: Periodic Maintenance on TR32/1 - Ashton to Swellendam and MR288 - Jan Harmansgat to Bonnievale	WTW Civil Pty Ltd	2	R33 964 154,62	R33 964 154,62
C1092: Periodic Maintenance on MR27 - Somerset West to Stellenbosch	Civils 2000	1	R78 596 667,86	R80 851 777,97
C1093.01: Replacement Contract - Periodic Maintenance on TR30/1 Langhoogte to Villiersdorp, TR30/2 Villiersdorp to Worcester	Imvula Roads and Civils Pty Ltd	1	R31 364 977,29	R32 459 666,48
C1093: Periodic Maintenance on TR30/1 - Langhoogte to Villiersdorp	WTW Civil Pty Ltd	1	R21 267 984,22	R21 267 984,22
C1094: Rehabilitation of MR531 km 76.0 to km 92.6 Elandsbaai and Periodic Maintenance of MR540 km 0.0 to km 12.4 Lejoldville	Baseline Civil Contractors	1	R86 199 261,11	R88 485 916,71
C1095: Periodic Maintenance on MR238 - Vredenburg to Saldanha	Civils 2000	1	R22 922 770,53	R24 727 485,09
C1096: Periodic Maintenance on TR22/1 - Gouda to Ceres	Actophambili Roads	1	R21 662 500,20	R21 662 500,20
C1097: Periodic Maintenance on MR535 - Laaiplek km(24.00) to Elandsbaai km (65.37)	Haw & Inglis	1	R286 471 208,82	R288 255 990,43
C1098: Periodic Maintenance on MR174 - Malmesbury to Muishondrivier	Roadmac Surfacing pta Road Mac Cape	1	R53 266 267,24	R53 266 267,24
C1099: Construction of New Malgas Pont	Triton Naval Architects	1	R8 460 208,24	R8 460 208,24
C1100: Periodic Maintenance on TR1/2, TR1/3, TR44/1, TR88/1, DR1834, MR401 AND MR402 – UNIONDALE AREA	Actophambili Roads	1	R181 105 061,53	R182 255 061,54
C1102: Periodic Maintenance on MR27 and MR201 - Windmeul to Wellington and Bainskloof Pass	Baseline Civil Contractors	1	R205 081 188,80	R272 436 767,73

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C1103: Periodic Maintenance on TR2/12 km 14.14 to km 37.25 from Kurland to Eastern Cape Border (Bloukrans Pass)	Actophambili Roads	1	R26 732 856,34	R98 500 000,00
C1115: Periodic Maintenance on TR2/1 km 30.92 to km 42.79 between Eerste Rivier and Somerset West	Roadmac Surfacing pta Road Mac Cape	1	R88 699 044,51	R99 196 349,01
C1123: Periodic Maintenance on TR35/1 km 2.59 to km 58.0 - Beaufort West to Aberdeen	Roadmac Surfacing pta Road Mac Cape	1	R48 438 640,59	R53 129 095,10
C1124: Periodic Maintenance on MR334, MR337, DR1532 and DR1525 - Herbertsdale/Gouritsmond Area	Imvula Roads and Civils Pty Ltd	1	R77 399 831,32	R91 011 007,30
C1128: Periodic Maintenance on MR302 between Worcester and Wolseley	Actophambili Roads	1	R60 036 530,88	R60 036 530,88
C1144: Periodic Maintenance of MR00227 - Riebeeck Wes to Moorreesburg	Roadmac Surfacing pta Road Mac Cape	1	R18 240 342,03	R38 540 248,32
C1148: Periodic Maintenance of TR00210 - Knysna	Actophambili Roads	1	R13 383 716,97	R77 470 000,00
C1149: Periodic Maintenance of TR00202 - Somerset West	Martin & East	1	R11 504 423,74	R63 275 000,00
C1155.02: Emergency Repair to Bosmansdam Bridge B4246 along TR01101 at km 1.27	Smart Civils	1	R1 353 269,14	R1 387 968,35
C1155.03: Emergency Flood Damage Repairs on MR282,MR288 and MR289 near tributaries of the Bree Rivier	Amandla GCF Construction	1	R7 375 094,57	R19 748 438,25
C1158.01: Emergency Flood Damage Repairs on MR282 and DR01306 near Tributaries of the Riviersonderend	Amandla GCF Construction	2	R5 808 610,20	R36 348 395,00
C1183: Periodic Maintenance of TR03305	Tau Pele Construction	1	R26 489 660,52	R254 500 000,00
C1184: Periodic maintenance of TR00201	Roadmac Surfacing pta Road Mac Cape	1	R38 039 045,45	R147 150 000,00