



	A	B	C	D	E	F	G	H	I	J	K	L		
1	 Western Cape Government Human Settlements			Year 1 2019/2020		Year 2 2020/2021		Year 3 2021/2022			Total March 2022			
2														
3														
4														
5														
6	PROVINCIAL GOVERNMENT : WESTERN CAPE													
7	DELIVERY REPORT 2019/20 - 2021/22		Programme	SITES	HOUSES	SITES	HOUSES	SITES	HOUSES		SITES	HOUSES		
8														
9	CITY OF CAPE TOWN													
10	IRDP													
11	Atlantis Kanonkop (455) Ext 12		IRDP		19							19		
12	Delft The Hague (1012 of 2407)		IRDP		59	66		133				258		
13	Delft The Hague (896 of 2407)		IRDP		725	167						892		
14	Belhar Pentech (150)		IRDP		111	48						159		
15	Graden Cities Fisantekraal Ph1 (868)		IRDP			306		197				503		
16	Graden Cities Fisantekraal Ph2		IRDP		240							240		
17	Gugulethu Infill (Mau Mau) (1019)		IRDP		40	14		26				80		
18	Valhalla Park (777)		IRDP					40				40		
19	Somerset West 10Ha (430)		IRDP		18	130						148		
20	Morkel's Cottage (562)		IRDP					22				22		
21	Scottsdene (668 (332 IRDP Units / 336 FLISP Units)		IRDP	668							668			
22														
23	PHP PROJECTS - City Managed		PHP		856	559		366				1781		
24	PHP PROJECTS - Provincially managed (+private AA's)		PHP		13							13		
25														
26	RENTAL													
27	Glenhaven Social		Social		133	255		28				416		
28	CITY OF CAPE TOWN			668	2 214	0	1 545	0	812		668	4 571		
29	PROVINCIAL PROJECTS													
30	IRDP													
31	Joe Slovo (2886) T/S		IRDP		217							217		
32	Boystown (1367) T/S		UISP	175	85	36	235	235			410	356		
33	Blue Downs Veterans		IRDP			1						1		
34	Highbury Park Veterans		IRDP		26	4						30		
35	Belhar CBD Veterans		IRDP			1						1		
36	Forest Village (4820)		IRDP	93	902	261	421		471		354	1794		
37	Kosovo		IRDP	274		160					434			
38	Our Pride		IRDP				152		66			218		
39	Blue Downs Infills (ex Simply-do : BNG - FLISP)		IRDP		51							51		
40	Malibu Conifers		IRDP		56	28			39			123		
41	Silvertown		IRDP					207			207			
42	Khayelitsha KCBDC		IRDP	192							192			
43	Malibu Conifers		IRDP			50					50			
44	PROVINCIAL PROJECTS			734	1 337	471	643	442	811		1 647	2 791		
45	METRO AREA PROJECTS TOTAL			1 402	3 551	471	2 188	442	1 623		2 315	7 362		
46														
47	LAND RELEASE PROJECTS : FLISP (CD Management Support)													
48														
49	Belhar CBD Ph2 (250)		FLISP		176		170		115		0	461		
50														
51	PROJECTS TOTAL				176		170		115			461		
52														
53	WINELANDS DISTRICT													
54	Breede Valley			761	0	615	0	484	20		1 860	20		
55	Worcester Transhex Phase 1 (3231) Services		IRDP	761		615		484	20		1 860	20		
56														
57	Drakenstein			251	69	278	284	0	8		529	361		
58	Lantana (84)		IRDP	37			17		8		37	25		
59	Paarl Vlakkeland (Ph1.3 : 316 sites / 309 units) Ukhana		IRDP		28		22					50		
60	Paarl Vlakkeland (Ph1.2 : 236 sites /228 units) Kalesego		IRDP		36		245					281		
61	Paarl Vlakkeland (Ph1.1 : 180 sites /180 units)		IRDP	188							188			
62	Paarl Vlakkeland (Ph1.4 : 219 sites /219 units)		IRDP			187					187			
63	Schoongezicht (360)		UISP	26		91					117			
64	Siyazama		PHP		5							5		
65	Langeberg			46	0	0	68	0	0		46	68		
66	Robertson Nqubela Erf 136 (150+24)		IRDP	46							46			
67	Mcgregor Erf 360 (500)		IRDP				68					68		
68														
69	Stellenbosch			76	26	144	69	0	0		220	95		
70	Klapmuts (836)		IRDP	76							76			
71	Kayamandi Watergang (193)		UISP		8							8		
72	Stellenbosch Idas Valley (166/265) IRDP		IRDP		18		69					87		
73	Vlottenburg Longlands (106 incr to 144) IRDP		IRDP			144					144			
74	Witzenberg			0	229	385	0	144	0		529	229		

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2				SITES	HOUSES	SITES	HOUSES	SITES	HOUSES		SITES	HOUSES
3												
4												
5												
6	PROVINCIAL GOVERNMENT : WESTERN CAPE		Programme									
7	DELIVERY REPORT 2019/20 - 2021/22											
8												
75	Vredebes (2163)		IRDP		229	385		144			529	229
76												
77	WINELANDS DISTRICT TOTAL			1 134	324	1 422	421	628	28		3 184	773
78	OVERBERG DISTRICT											
79	Cape Agulhas			0	418	0	296	0	0		0	714
80	Bredasdorp Site H (187)		IRDP		96		62					158
81	Bredasdorp Site F(683) (490 tops)		IRDP		322		234					556
82												
83	Overstrand			1 082	63	239	315	372	74		1 693	452
84	Gansbaai Masakhane (1184 of 1569)		UISP/IRDP			201		204			405	
85	Gansbaai Masakhane (296 of 1569)		IRDP	254				42			296	
86	Hawston (489)		IRDP		63		315					378
87	Mandela Square (83 of 836)		UISP/IRDP	83							83	
88	Stanford West (783)		IRDP	745		38					783	
89	Hermanus Zwelihle (836) C-1		UISP/IRDP					126	74		126	74
90												
91	Swellendam			126	0	0	82	0	0		126	82
92	Buffelsjagrivier		IRDP	39							39	
93	Barrydale Smutsville (87)		IRDP	87			82				87	82
94	Railton (950)											
95	Theewaterskloof			255	158	0	96	0	21		255	275
96	Caledon (220) (reduced 217)		UISP		32							32
97	Grabouw Rooidakke (1169)		PHP		30		76					106
98	Grabouw Rooidakke Ext Irak (464)		UISP	255							255	
99	Grabouw Hillside (438/357)		PHP		9		20		21			50
100	Rivieronderend (135) UISP		PHP		87							87
101												
102	OVERBERG DISTRICT TOTAL			1 463	639	239	789	372	95		2 074	1 523
103	CENTRAL KAROO DISTRICT											
104	Beaufort West			0	247	0	0	0	0		0	247
105	Beaufort West Infill S1 (864)		IRDP		247							247
106												
107	Laingsburg			0	0	0	0	0	0		0	0
108												
110	Prince Albert			0	0	0	0	0	0		0	0
111												
113	KAROO DISTRICT TOTAL			0	247	0	0	0	0		0	247
114	EDEN DISTRICT											
115	Bitou			54	345	0	27	207	0		261	372
116	Kwanokuthula (1360)		IRDP		345		27				0	372
117	Bossiesgif / Qolweni Sonqua		UISP	54							54	0
118	New Horizon/Ebenhaeser		IRDP					207			207	0
119												
120	George			981	627	643	734	0	375		1 624	1 736
121	Thembaletu Asazani (4350 - 1749)		UISP	79							79	
122	Golden Valley Blanco (165)		IRDP				15		118			133
123	Thembaletu PHP		PHP				58		29			87
124	Thembaletu (1753 of 4350)(1753-456=1297)		PHP		195							195
125	Thembaletu PHP (Ext 42 & 58)		PHP						42			42
126	Syferfontein East Phase A (359 of 2100) Raubex		IRDP		147							147
127	Syferfontein East Phase C (736 of 2100) Asla		IRDP	336	269		463				336	732
128	Syferfontein East Phase B1 - B5 (1004 of 2100)) Other		IRDP	391		175	173		186		566	359
129	Bungalows		IRDP		16		25					41
130	Metro Grounds (671)		IRDP	175		468					643	
131												
132	Hessequa (Langeberg)			0	0	0	0	585	0		585	0
133	Stilbaai Melkhoutfontein (585)		IRDP					585			585	0
134												
135	Kannaland			0	0	0	0	0	0		0	0
136												
137												
138	Knysna			27	185	60	415	0	143		87	743
139	Vision 2002 (1393)		UISP	11	72	32	36			11	43	119
140	Hlalani (273)		UISP/PHP	16	38	28				14	44	52
141	Ethembeni (180/200/175)		PHP							18		18

