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| **2015/2016 ADVERTISEMENTS COSTS** | | | |
| **DATE** | **DESCRIPTION** | **COST IN RANDS** | **COST FOR** |
| 10/09/2015 | ADVERTISEMENTS IN BREEDE RIVER GAZETTE | 13 272.63 | **HR - Vacant Positions** |
| 10/09/2015 | MAYORAL BURSARY ADVERTISEMENT IN VARIOUSE LOCAL NEWSPAPERS | 4 321.74 | **HR - Vacant Positions** |
| 2/10/2015 | ADVERTISEMENTS IN VARIOUS LOCAL NEWSPAPERS | 62 725.06 | **HR - Mayoral Bursary** |
| 2/10/2015 | AIR QUALITY ADVERT IN THE BURGER & ARGUS | 151 513.26 | **HR - Vacant Positions** |
| 2/11/2015 | INTERNAL AUDITORS AND AIR QUALITY OFFICER | 17 881.58 | **HR - Vacant Positions** |
| 2/11/2015 | ADVERTISEMENTS | 24 994.00 | **HR - Vacant Positions** |
| 9/03/2016 | ADVERTISEMENTS | 18 088.53 | **HR - Vacant Positions** |
| 9/03/2016 | VARIOUS POSTS ADVERTS | 88 051.82 | **HR - Vacant Positions** |
| 13/06/2016 | VARIOUS POSTS ADVERTS | 74 632.63 | **HR - Vacant Positions** |
| 13/06/2016 | ADVERTISEMENTS | 60 874.10 | **HR - Vacant Positions** |
| 9/03/2016 | IMPLEMENTATION OF SCM POLICY ADVRT | 10 526.32 | **Council** |
| 10/09/2015 | PROCESS FOR PUBLIC PARTICIPATION | 17 497.70 | **Council** |
| 2/10/2015 | 2015/2016 ADJUSTMEMENT BUDGET ROLL-OVER | 27 895.39 | **Council** |
| 2/10/2015 | 2015/2016 ADJUSTMEMENT BUDGET ROLL-OVER | 6 768.43 | **Council** |
| 2/10/2015 | WITZENBERG HERALD | 17 071.32 | **Council** |
| 10/02/2016 | EIKESTADNUUS | 2 628.50 | **Council** |
| 10/02/2016 | PAARL POST | 3 431.10 | **Council** |
| 10/02/2016 | STELLENBOSCH GAZETTE | 4 700.26 | **Council** |
| 10/02/2016 | BREEDERIVIER GAZETTE | 3 097.11 | **Council** |
| 10/02/2016 | WORCESTER STANDARD | 3 364.30 | **Council** |
| 10/02/2016 | WORCESTER STANDARD | 2 963.52 | **Council** |
| 10/02/2016 | WORCESTER STANDARD | -2 963.52 | **Council** |
| 10/02/2016 | DIE BURGER 05/12 | 2 963.52 | **Council** |
| 10/02/2016 | THE ARGUS 05/12 | 2 927.01 | **Council** |
| 10/02/2016 | ADVERTISEMENTS | 3 841.42 | **Council** |
| 9/03/2016 | OVERSIGHT REPORT ON 2014/15 ANNUAL REPORT | 62 971.61 | **Council** |
| 7/04/2016 | DRAFT UNALIDATED 2013/14 : NOTICE | 62 166.33 | **Council** |
| 7/04/2016 | 2016 FINANCIAL YEAR | 25 797.00 | **Council** |
| 3/06/2016 | 2016 FINANCIAL YEAR | 7 183.33 | **Council** |
| 3/06/2016 | PROPOSED LEASE OF MUNICIPAL PROPERTY | 19 330.91 | **Council** |
| 14/06/2016 | T2015/027 NEWSPAPER | 2 607.26 | **Council** |
| 12/08/2015 | T2015/009/010/022 NEWSPAPER TENDER ADVERT | 6 768.43 | **SCM Adverts** |
| 12/08/2015 | T2015/023/025 NEWSPAPER ADVERT | 10 801.20 | **SCM Adverts** |
| 10/09/2015 | T2015/011/025/026 NEWSPAPER ADVERT | 7 574.99 | **SCM Adverts** |
| 10/09/2015 | T2015/020 NEWSPAPER ADVERT: THE BURGER | 9 994.65 | **SCM Adverts** |
| 10/09/2015 | T2015/031/039 : TENDER ADVERT | 7 171.71 | **SCM Adverts** |
| 10/09/2015 | T2015/024/29/32/40/ NEWSPAPER ADVERT | 8 784.82 | **SCM Adverts** |
| 10/09/2015 | T2015/025/026 CANCELLATION OF TENDER | 19 068.39 | **SCM Adverts** |
| 2/10/2015 | T2015/33/34/35/36/ 37/38/41/48/55/57 | 4 752.05 | **SCM Adverts** |
| 2/10/2015 | T2015/049/054 NEWSPAPER TENDER ADVERT | 23 706.07 | **SCM Adverts** |
| 2/10/2015 | T2015/047 TENDER ADVERT | 10 397.93 | **SCM Adverts** |
| 2/10/2015 | T 2015/060/061/069 NEWSPAPER ADVERT | 7 258.99 | **SCM Adverts** |
| 2/10/2015 | T2015/030/43/56/58/59 : TENDER ADVERT | 13 624.14 | **SCM Adverts** |
| 2/11/2015 | T2015/072 LEASE OF OFFICE ACCOMMODATION | 22 092.96 | **SCM Adverts** |
| 4/12/2015 | EXTENTION OF CLOSING DATE ADVERT | 6 405.16 | **SCM Adverts** |
| 4/12/2015 | CANCELLATION OF T2015/043: DIE BURGER | 5 598.60 | **SCM Adverts** |
| 4/12/2015 | NEWSPAPER ADVERT: DIE BURGER | 3 945.50 | **SCM Adverts** |
| 4/12/2015 | T2015/44/73/74 NEWSPAPER ADVERT: DIE BURBER | 19 673.30 | **SCM Adverts** |
| 10/02/2016 | NEWSPAPER BURGER & ARGUS | 12 333.83 | **SCM Adverts** |
| 10/02/2016 | T2016/001 DEI BURGER & ARGUS NEWSPAPER | 6 754.13 | **SCM Adverts** |
| 9/03/2016 | T2016/001 DEI BURGER & ARGUS NEWSPAPER | 6 754.12 | **SCM Adverts** |
| 9/03/2016 | T2016/001 DEI BURGER & ARGUS NEWSPAPER | -6 754.12 | **SCM Adverts** |
| 9/03/2016 | T2016/006/007 DIE BURGER & ARGUS NEWSPAPER | 6 754.12 | **SCM Adverts** |
| 7/04/2016 | T2016/034 DIE BURGER & ARGUS NEWSPAPER | 8 470.96 | **SCM Adverts** |
| 7/04/2016 | T2016/008/009/010/011 : DIE BURGER | 25 424.68 | **SCM Adverts** |
| 7/04/2016 | ANNUAL TENDER ADVERT: DIE BURGER | 15 123.68 | **SCM Adverts** |
| 7/04/2016 | TENDER ADVERT DIE BURGER | 14 593.08 | **SCM Adverts** |
| 9/05/2016 | TENDER ADVERT IN NEWSPAPER DIE BURGER & ARGUS | 17 055.12 | **SCM Adverts** |
| 9/05/2016 | NEWSPAPER ADVERT : DIE BURGER & ARGUS | 17 055.12 | **SCM Adverts** |
| 9/05/2016 | T2016/052 NEWESPAPER ADVERT IN DIE BURGER | 17 055.12 | **SCM Adverts** |
| 9/05/2016 | T2016/052 NEWSPAPER ADVERT IN DIE BURGER | 12 876.25 | **SCM Adverts** |
| 10/05/2016 | T2016/052 NEWSPAPER ADVERT IN DIE BURGER | -12 876.25 | **SCM Adverts** |
| 10/05/2016 | T2016/038 NEWSPAPER ADVERT IN DIE BURGER | 12 876.25 | **SCM Adverts** |
| 3/06/2016 | T2016/057 /042 NEWSPAPER ADVERT IN DIE BURGER | 6 754.13 | **SCM Adverts** |
| 15/06/2016 | TRANSFER TO RAMS PROJECT | 8 041.75 | **SCM Adverts** |
| 21/06/2016 | NEWSPAPER ADVERT FOR LICENCE SUPPORT | -4 111.27 | **SCM Adverts** |
| 21/06/2016 | WORCESTER DRAMA POST | 22 466.00 | **SCM Adverts** |
| 10/09/2015 | WORCESTER STANDARD - MAIN BODY | 4 513.83 | **Public Relations** |
| 10/09/2015 | EKASI PAPER : DRAMA FESTIVAL | 4 513.83 | **Public Relations** |
| 10/09/2015 | WORCESTER STANDARD | 2 636.74 | **Public Relations** |
| 2/10/2015 | NOTICE FINANCIAL SERVICE | 6 184.95 | **Public Relations** |
| 4/12/2015 | FULL PAGE SERVICE | 12 367.58 | **Public Relations** |
| 10/02/2016 | FULL PAGE SERVICE | 157 620.48 | **Public Relations** |
| 7/04/2016 | FULL PAGE SERVICE | 4 102.90 | **Public Relations** |
| 7/04/2016 | EASTER RUGBY | 230 803.51 | **Public Relations** |
| 9/05/2016 | SERVICE DELIVERY ADVERT | 16 748.16 | **Public Relations** |
| 14/06/2016 | FULL PAGE SERVICE DELIVERY ADVERT | 352 466.82 | **Public Relations** |
| 21/06/2016 | SERVICE DELIVERY ADVERT | 4 102.90 | **Public Relations** |
| 27/06/2016 | CALL FOR PROPOSALS ADVERT | 248 639.32 | **Public Relations** |
| 30/11/2015 | APPLICATION FOR PROJECTS ADVERT IN VARIOUS LOCAL NEWSPAPER | 35 522.74 | **Rural Development** |
| 11/02/2016 | RURAL ROADS ASSET MAN SYSTEMS | 31 515.13 | **Project Rural Areas** |
| 21/06/2016 | ADVERTISEMENTS IN BREEDE RIVER GAZETTE | 4 111.27 | **Rural Roads** |
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|  |  | **2 293 239.92** |
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|  | | **Vat Excl.** | **Vat Incl.** | | |
| **Mayoral Bursary Fund** | 62 725.06 | | | **71 506.57** | |
| **HR - Vacant Positions** | 453 630.29 | | | **517 138.53** | |
| **Council** | 286 768.82 | | | **326 916.45** | |
| **SCM Adverts** | 374 265.59 | | | **426 662.77** | |
| **Public Relations** | 1 044 701.02 | | | **1 190 959.16** | |
| **Rural Development** | 35 522.74 | | | **40 495.92** | |
| **Project Rural Areas** | 31 515.13 | | | **35 927.25** | |
| **Rural Roads** | 4 111.27 | | | **4 686.85** | |
|  | | **2 293 239.92** | | | **2 614 293.50** |

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| **2014/2015 ADVERTENSIE KOSTE** | | | |
| **DATUM** | **BESKRYWING** | **KOSTE IN RAND** | **ADVERTENSIE VIR** |
| 18/12/2014 | POSTE ADVERTENSIE:DIE BURGER & ARGUS | 31 320.51 | **Vakante Poste** |
| 18/12/2014 | POSTE ADVERTENSIE :DIE BURGER & ARGUS | 79 305.61 | **Vakante Poste** |
| 5/06/2015 | ADVERTENSIE : WORCESTER STAND | 2 637.50 | **Vakante Poste** |
| 5/06/2015 | ADVERTENSIES | 91 607.65 | **Vakante Poste** |
| 5/06/2015 | VERANDERING VAN BEDRAG: ADVERTENSIE | 265.54 | **Vakante Poste** |
| 14/10/2014 | BURGEMEESTERSKOMITEE BEURSADVERTENSIE | 555.00 | **HR – Burgemeesterskomitee Beurs** |
| 14/10/2014 | BURGEMEESTERSKOMITEE BEURSADVERTENSIE | 40 953.86 | **HR – Burgemeesterskomitee Beurs** |
| 14/10/2014 | OORSIG VAN GOP & BEGROTING 2015/20 | 26 379.17 | **Raad** |
| 4/02/2015 | KONSEP KENNISGEWING | 20 913.97 | **Raad** |
| 7/04/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE | 20 433.70 | **Raad** |
| 7/04/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE | -20 433.70 | **Raad** |
| 7/04/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE | 20 433.70 | **Raad** |
| 13/05/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE | 55 604.89 | **Raad** |
| 13/05/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE | -55 604.89 | **Raad** |
| 13/05/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE | 55 604.89 | **Raad** |
| 5/06/2015 | KENNISGEWING BEGROTING 2012/2013 TOT2016 GOP | 23 720.71 | **Raad** |
| 5/06/2015 | KENNISGEWING BEGROTING 2012/2013 TOT2016 GOP | -23 720.71 | **Raad** |
| 5/06/2015 | KENNISGEWING BEGROTING 2012/2013 TOT2016 GOP | 23 720.71 | **Raad** |
| 22/06/2015 | BREEDERIVER GAZETTE ENG & AFR 02/06 | 2 756.53 | **Raad** |
| 22/06/2015 | STELLENBOSCH GAZETTE ENG & AFR 02/06 | 2 994.58 | **Raad** |
| 22/06/2015 | WORCESTER STANDARD ENG & AFR 04/06 | 2 637.50 | **Raad** |
| 22/06/2015 | WITZENBERG HERALD ENG & AFR 05/06 | 2 340.00 | **Raad** |
| 22/06/2015 | PAARL POST ENG & AFRI 04/06 | 4 184.82 | **Raad** |
| 22/06/2015 | EIKESTADNUUS ENG & AFRI 04/06 | 3 054.09 | **Raad** |
| 22/06/2015 | WINELANDS ECHO ENG & AFRI 12/0 | 3 207.88 | **Raad** |
| 22/06/2015 | DIE BURGER AFRIKAANS 01/06 | 2 914.58 | **Raad** |
| 22/06/2015 | THE ARGUS ENGLISH 01/06 | 3 831.49 | **Raad** |
| 24/06/2015 | BREEDERIVER GAZETTE ENG & AFR 02/06 | -2 756.53 | **Raad** |
| 24/06/2015 | BREEDERIVER GAZETTE ENG & AFR 02/06 | 2 756.54 | **Raad** |
| 24/06/2015 | PAARL POST ENG & AFRI 04/06 | -4 184.82 | **Raad** |
| 7/08/2014 | T2014/055 KOERANT ADVERTENSIE | 7 536.77 | **Voorsieningsketting Advertensies** |
| 7/08/2014 | TENDER ADVERTENSIE | 12 900.07 | **Voorsieningsketting Advertensies** |
| 2/09/2014 | BURGER & ARGUS KOERANTE | 6 387.49 | **Voorsieningsketting Advertensies** |
| 2/09/2014 | KOERANT ADVERTENSIE : | 9 069.14 | **Voorsieningsketting Advertensies** |
| 2/09/2014 | CWDM VOLBLAD ADVERTENSIE (A) | 10 218.42 | **Voorsieningsketting Advertensies** |
| 2/09/2014 | T2014/075/076/080 :T | 12 900.07 | **Voorsieningsketting Advertensies** |
| 2/09/2014 | T2014/084/085/086 NE | 10 984.60 | **Voorsieningsketting Advertensies** |
| 2/09/2014 | T2014/079 BURGER & | 7 919.86 | **Voorsieningsketting Advertensies** |
| 14/10/2014 | KOERANT ADVERTENSIE | 16 795.92 | **Voorsieningsketting Advertensies** |
| 14/10/2014 | KOERANT ADVERTENSIE | 7 536.77 | **Voorieningsketting Advertensies** |
| 14/10/2014 | KOERANT ADVERTENSIE | 7 919.86 | **Voorsieningsketting Advertensies** |
| 10/11/2014 | T2014/088/087/063 : KOERANT ADVERTENSIE | 543.86 | **Voorsieningsketting Advertensies** |
| 12/11/2014 | ADVERTENSIE IN VERSKILLENDE KOERANTE | 9 069.14 | **Voorsieningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN KOERANTE | 8 302.95 | **Voorsieningsketting Advertensies** |
| 8/12/2014 | THE BURGER & ARGUS | 6 387.49 | **Voorsieningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN KOERANTE | 22 321.24 | **Voorsieningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN KOERANTE | -22 321.24 | **Voorseningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN VERSKILLENDE KOERANTE | 22 321.24 | **Voorseningsketting Advertensies** |
| 18/12/2014 | ADVERTENSIE IN VERSKILLENDE KOERANTE | 9 452.23 | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/078/095 TENDER | 18 703.99 | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/096/097 :TENDER | 11 083.95 | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/098/099 KOERANT ADVERTENSIE | 10 601.51 | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/097 KOERANT ADVERTENSIE | -11 083.95 | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2015/001/005/006/ | 11 083.95 | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2015/002/003/004 | -18 703.99 | **Voorseningsketting Advertensies** |
| 4/02/2015 | IMPLEMENTERING VAN VERSIENINGSKETTING ADVERTENSIE | 18 703.99 | **Voorsieningsketting Advertensies** |
| 10/03/2015 | T2015/016/017/018/01 ADVERTENSIES | 6 874.44 | **Voorseningsketting Advertensies** |
| 10/03/2015 | T2015/012/013/014 : ADVERTENSIES | 7 658.10 | **Voorsieningsketting Advertensies** |
| 7/04/2015 | T2015/016/017/018/01 ADVERTENSIES | 7 150.44 | **Voorsiningsketting Advertensies** |
| 7/04/2015 | T2015/016/017/018/01 ADVERTENSIES | 5 256.93 | **Voorsieningsketting Advertensies** |
| 13/05/2015 | T2014/055 ADVERTENSIES | 13 620.51 | **Voorsieningsketting Advertensies** |
| 13/05/2015 | IMPLEMENTERING VAN VOORSIENINGSKETTING ADVERTENSIE | 11 194.23 | **Voorsieningsketting Advertensies** |
| 13/05/2015 | BURGER & ARGUS KOERANTE ADVERTENSIE | 16 758.30 | **Voorsieningsketting Advertensies** |
| 5/06/2015 | BURGER & ARGUS KOERANTE ADVERTENSIE | 18 473.05 | **Voorsieningsketting Advertensies** |
| 5/06/2015 | KOERANT ADVERTENSIE: DIE BURGER | 13 620.51 | **Voorsieningsketting Advertensies** |
| 5/06/2015 | T2014/075/076/080 :KOERANT ADVERTENSIE | -18 473.05 | **Voorsieningsketting Advertensies** |
| 5/06/2015 | T2014/084/085/086 KOERANT ADVERTENSIE | 18 473.05 | **Voorsieningsketting Advertensies** |
| 31/07/2014 | REF :BESTELLINGSNOMMER NO :4073 | 46 141.92 | **Openbare Betrekkinge** |
| 14/10/2014 | KENNISGEWING IN VERSKILLENDE PLAASLIKE KOERANTE | 11 613.53 | **Openbare Betrekkinge** |
| 4/02/2015 | RADIO-UITSENDING :VALLEY FM | 33 600.00 | **Openbare Betrekkinge** |
| 7/04/2015 | WORLD TB DAY CAMPAING | 9 402.90 | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD & DIENS | 234 020.16 | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD :DIZINDABA NEWS | 22 607.68 | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD ADVERTENSIE DIENSLEWERING | 305 383.43 | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD :DIZINDABA NEWS | -22 607.68 | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD :DIZINDABA NEWS | 22 607.68 |  |
| 22/06/2015 | VOLBLAD & DIENS | 234 020.16 | **Openbare Betrekkinge** |
| 22/06/2015 | BURGEMEESTERSKOMITEE TOERISME | 54 206.40 | **Openbare Betrekkinge** |
| 24/06/2015 | VOLBLAD & DIENS | -234 020.16 | **Openbare Betrekkinge** |
| 24/06/2015 | VOLBLAD & DIENS | 234 020.17 | **Openbare Betrekkinge** |
| 18/12/2014 | VERSOEK VIR VOORLEGGINGS ADVERTENSIE | 35 071.96 | **Landelike Ontwikkeling** |
| 28/08/2014 | OUDIT & PRESTASIE COM | 31 694.21 | **Oudit** |
|  |  | -543.84 | **BTW Aanpassing** |
|  |  | **1 746 079.96** | ***(Vat Uitgesluit)*** |
|  |  | **1 990 531.15** | ***(Vat Ingesluit)*** |

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|  | | **BTW Uitgesl.** | **BTW Ingesl.** | | |
| **HR – Vakante Poste** | **205 136.81** | | | **233 235.99** | |
| **HR – Burgemeesterskomitee Beurs** | **41 508.86** | | | **47 320.10** | |
| **Raad** | **174 973.93** | | | **199 470.28 0** | |
| **Verskaffingsketting Advertensies** | **307 241.84** | | | **350 255.70** | |
| **Openbare Betrekkinge** | **950 996.19** | | | **1 084 135.66** | |
| **Landelike Ontwikkeling** | **35 071.96** | | | **39 982.03** | |
| **Oudit** | **31 694.21** | | | **36 131.40** | |
|  | | **1 746 623.80** | | | **1 990 531.16** |