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| **2015/2016 ADVERTISEMENTS COSTS** |
| **DATE** | **DESCRIPTION** | **COST IN RANDS** | **COST FOR** |
| 10/09/2015 | ADVERTISEMENTS IN BREEDE RIVER GAZETTE |  13 272.63  | **HR - Vacant Positions** |
| 10/09/2015 | MAYORAL BURSARY ADVERTISEMENT IN VARIOUSE LOCAL NEWSPAPERS |  4 321.74  | **HR - Vacant Positions** |
| 2/10/2015 | ADVERTISEMENTS IN VARIOUS LOCAL NEWSPAPERS  |  62 725.06  | **HR - Mayoral Bursary** |
| 2/10/2015 | AIR QUALITY ADVERT IN THE BURGER & ARGUS |  151 513.26  | **HR - Vacant Positions** |
| 2/11/2015 | INTERNAL AUDITORS AND AIR QUALITY OFFICER |  17 881.58  | **HR - Vacant Positions** |
| 2/11/2015 | ADVERTISEMENTS |  24 994.00  | **HR - Vacant Positions** |
| 9/03/2016 | ADVERTISEMENTS |  18 088.53  | **HR - Vacant Positions** |
| 9/03/2016 | VARIOUS POSTS ADVERTS |  88 051.82  | **HR - Vacant Positions** |
| 13/06/2016 | VARIOUS POSTS ADVERTS |  74 632.63  | **HR - Vacant Positions** |
| 13/06/2016 | ADVERTISEMENTS |  60 874.10  | **HR - Vacant Positions** |
| 9/03/2016 | IMPLEMENTATION OF SCM POLICY ADVRT |  10 526.32  | **Council**  |
| 10/09/2015 | PROCESS FOR PUBLIC PARTICIPATION |  17 497.70  | **Council**  |
| 2/10/2015 | 2015/2016 ADJUSTMEMENT BUDGET ROLL-OVER |  27 895.39  | **Council**  |
| 2/10/2015 | 2015/2016 ADJUSTMEMENT BUDGET ROLL-OVER |  6 768.43  | **Council**  |
| 2/10/2015 | WITZENBERG HERALD |  17 071.32  | **Council**  |
| 10/02/2016 | EIKESTADNUUS |  2 628.50  | **Council**  |
| 10/02/2016 | PAARL POST |  3 431.10  | **Council**  |
| 10/02/2016 | STELLENBOSCH GAZETTE |  4 700.26  | **Council**  |
| 10/02/2016 | BREEDERIVIER GAZETTE |  3 097.11  | **Council**  |
| 10/02/2016 | WORCESTER STANDARD |  3 364.30  | **Council**  |
| 10/02/2016 | WORCESTER STANDARD |  2 963.52  | **Council**  |
| 10/02/2016 | WORCESTER STANDARD |  -2 963.52  | **Council**  |
| 10/02/2016 | DIE BURGER 05/12 |  2 963.52  | **Council**  |
| 10/02/2016 | THE ARGUS 05/12 |  2 927.01  | **Council**  |
| 10/02/2016 | ADVERTISEMENTS |  3 841.42  | **Council**  |
| 9/03/2016 | OVERSIGHT REPORT ON 2014/15 ANNUAL REPORT |  62 971.61  | **Council**  |
| 7/04/2016 | DRAFT UNALIDATED 2013/14 : NOTICE |  62 166.33  | **Council**  |
| 7/04/2016 | 2016 FINANCIAL YEAR |  25 797.00  | **Council**  |
| 3/06/2016 | 2016 FINANCIAL YEAR |  7 183.33  | **Council**  |
| 3/06/2016 | PROPOSED LEASE OF MUNICIPAL PROPERTY |  19 330.91  | **Council**  |
| 14/06/2016 | T2015/027 NEWSPAPER |  2 607.26  | **Council**  |
| 12/08/2015 | T2015/009/010/022 NEWSPAPER TENDER ADVERT |  6 768.43  | **SCM Adverts** |
| 12/08/2015 | T2015/023/025 NEWSPAPER ADVERT |  10 801.20  | **SCM Adverts** |
| 10/09/2015 | T2015/011/025/026 NEWSPAPER ADVERT |  7 574.99  | **SCM Adverts** |
| 10/09/2015 | T2015/020 NEWSPAPER ADVERT: THE BURGER |  9 994.65  | **SCM Adverts** |
| 10/09/2015 | T2015/031/039 : TENDER ADVERT |  7 171.71  | **SCM Adverts** |
| 10/09/2015 | T2015/024/29/32/40/ NEWSPAPER ADVERT |  8 784.82  | **SCM Adverts** |
| 10/09/2015 | T2015/025/026 CANCELLATION OF TENDER |  19 068.39  | **SCM Adverts** |
| 2/10/2015 | T2015/33/34/35/36/ 37/38/41/48/55/57 |  4 752.05  | **SCM Adverts** |
| 2/10/2015 | T2015/049/054 NEWSPAPER TENDER ADVERT |  23 706.07  | **SCM Adverts** |
| 2/10/2015 | T2015/047 TENDER ADVERT |  10 397.93  | **SCM Adverts** |
| 2/10/2015 | T 2015/060/061/069 NEWSPAPER ADVERT |  7 258.99  | **SCM Adverts** |
| 2/10/2015 | T2015/030/43/56/58/59 : TENDER ADVERT |  13 624.14  | **SCM Adverts** |
| 2/11/2015 | T2015/072 LEASE OF OFFICE ACCOMMODATION |  22 092.96  | **SCM Adverts** |
| 4/12/2015 | EXTENTION OF CLOSING DATE ADVERT |  6 405.16  | **SCM Adverts** |
| 4/12/2015 | CANCELLATION OF T2015/043: DIE BURGER |  5 598.60  | **SCM Adverts** |
| 4/12/2015 | NEWSPAPER ADVERT: DIE BURGER |  3 945.50  | **SCM Adverts** |
| 4/12/2015 | T2015/44/73/74 NEWSPAPER ADVERT: DIE BURBER |  19 673.30  | **SCM Adverts** |
| 10/02/2016 | NEWSPAPER BURGER & ARGUS |  12 333.83  | **SCM Adverts** |
| 10/02/2016 |  T2016/001 DEI BURGER & ARGUS NEWSPAPER |  6 754.13  | **SCM Adverts** |
| 9/03/2016 | T2016/001 DEI BURGER & ARGUS NEWSPAPER |  6 754.12  | **SCM Adverts** |
| 9/03/2016 | T2016/001 DEI BURGER & ARGUS NEWSPAPER |  -6 754.12  | **SCM Adverts** |
| 9/03/2016 | T2016/006/007 DIE BURGER & ARGUS NEWSPAPER |  6 754.12  | **SCM Adverts** |
| 7/04/2016 | T2016/034 DIE BURGER & ARGUS NEWSPAPER |  8 470.96  | **SCM Adverts** |
| 7/04/2016 | T2016/008/009/010/011 : DIE BURGER |  25 424.68  | **SCM Adverts** |
| 7/04/2016 | ANNUAL TENDER ADVERT: DIE BURGER |  15 123.68  | **SCM Adverts** |
| 7/04/2016 | TENDER ADVERT DIE BURGER |  14 593.08  | **SCM Adverts** |
| 9/05/2016 | TENDER ADVERT IN NEWSPAPER DIE BURGER & ARGUS |  17 055.12  | **SCM Adverts** |
| 9/05/2016 | NEWSPAPER ADVERT : DIE BURGER & ARGUS |  17 055.12  | **SCM Adverts** |
| 9/05/2016 | T2016/052 NEWESPAPER ADVERT IN DIE BURGER |  17 055.12  | **SCM Adverts** |
| 9/05/2016 | T2016/052 NEWSPAPER ADVERT IN DIE BURGER |  12 876.25  | **SCM Adverts** |
| 10/05/2016 | T2016/052 NEWSPAPER ADVERT IN DIE BURGER |  -12 876.25  | **SCM Adverts** |
| 10/05/2016 | T2016/038 NEWSPAPER ADVERT IN DIE BURGER |  12 876.25  | **SCM Adverts** |
| 3/06/2016 | T2016/057 /042 NEWSPAPER ADVERT IN DIE BURGER |  6 754.13  | **SCM Adverts** |
| 15/06/2016 | TRANSFER TO RAMS PROJECT |  8 041.75  | **SCM Adverts** |
| 21/06/2016 | NEWSPAPER ADVERT FOR LICENCE SUPPORT |  -4 111.27  | **SCM Adverts** |
| 21/06/2016 | WORCESTER DRAMA POST |  22 466.00  | **SCM Adverts** |
| 10/09/2015 | WORCESTER STANDARD - MAIN BODY |  4 513.83  | **Public Relations** |
| 10/09/2015 | EKASI PAPER : DRAMA FESTIVAL |  4 513.83  | **Public Relations** |
| 10/09/2015 | WORCESTER STANDARD |  2 636.74  | **Public Relations** |
| 2/10/2015 | NOTICE FINANCIAL SERVICE |  6 184.95  | **Public Relations** |
| 4/12/2015 | FULL PAGE SERVICE |  12 367.58  | **Public Relations** |
| 10/02/2016 | FULL PAGE SERVICE |  157 620.48  | **Public Relations** |
| 7/04/2016 | FULL PAGE SERVICE |  4 102.90  | **Public Relations** |
| 7/04/2016 | EASTER RUGBY  |  230 803.51  | **Public Relations** |
| 9/05/2016 | SERVICE DELIVERY ADVERT |  16 748.16  | **Public Relations** |
| 14/06/2016 | FULL PAGE SERVICE DELIVERY ADVERT |  352 466.82  | **Public Relations** |
| 21/06/2016 | SERVICE DELIVERY ADVERT |  4 102.90  | **Public Relations** |
| 27/06/2016 | CALL FOR PROPOSALS ADVERT |  248 639.32  | **Public Relations** |
| 30/11/2015 | APPLICATION FOR PROJECTS ADVERT IN VARIOUS LOCAL NEWSPAPER |  35 522.74  | **Rural Development** |
| 11/02/2016 | RURAL ROADS ASSET MAN SYSTEMS |  31 515.13  | **Project Rural Areas** |
| 21/06/2016 | ADVERTISEMENTS IN BREEDE RIVER GAZETTE |  4 111.27  | **Rural Roads**  |
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|  |  |  **2 293 239.92** |
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|  | **Vat Excl.** |  **Vat Incl.**  |
| **Mayoral Bursary Fund** | 62 725.06  | **71 506.57**  |
| **HR - Vacant Positions** | 453 630.29  | **517 138.53**  |
| **Council**  | 286 768.82  | **326 916.45**  |
| **SCM Adverts** | 374 265.59  | **426 662.77**  |
| **Public Relations** | 1 044 701.02  | **1 190 959.16**  |
| **Rural Development** | 35 522.74  | **40 495.92**  |
| **Project Rural Areas** | 31 515.13  | **35 927.25**  |
| **Rural Roads**  | 4 111.27  | **4 686.85**  |
|  | **2 293 239.92**  | **2 614 293.50**  |

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| **2014/2015 ADVERTENSIE KOSTE** |
| **DATUM** | **BESKRYWING** | **KOSTE IN RAND** | **ADVERTENSIE VIR**  |
| 18/12/2014 | POSTE ADVERTENSIE:DIE BURGER & ARGUS |  31 320.51  | **Vakante Poste** |
| 18/12/2014 | POSTE ADVERTENSIE :DIE BURGER & ARGUS |  79 305.61  | **Vakante Poste** |
| 5/06/2015 | ADVERTENSIE : WORCESTER STAND |  2 637.50  | **Vakante Poste** |
| 5/06/2015 | ADVERTENSIES |  91 607.65  | **Vakante Poste** |
| 5/06/2015 | VERANDERING VAN BEDRAG: ADVERTENSIE |  265.54  | **Vakante Poste** |
| 14/10/2014 | BURGEMEESTERSKOMITEE BEURSADVERTENSIE |  555.00  | **HR – Burgemeesterskomitee Beurs** |
| 14/10/2014 | BURGEMEESTERSKOMITEE BEURSADVERTENSIE |  40 953.86  | **HR – Burgemeesterskomitee Beurs** |
| 14/10/2014 | OORSIG VAN GOP & BEGROTING 2015/20 |  26 379.17  | **Raad** |
| 4/02/2015 | KONSEP KENNISGEWING  |  20 913.97  | **Raad** |
| 7/04/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE |  20 433.70  | **Raad** |
| 7/04/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE |  -20 433.70  | **Raad** |
| 7/04/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE |  20 433.70  | **Raad** |
| 13/05/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE |  55 604.89  | **Raad** |
| 13/05/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE |  -55 604.89  | **Raad** |
| 13/05/2015 | KENNISGEWING VERSKEIE PLAASLIKE KOERANTE |  55 604.89  | **Raad** |
| 5/06/2015 | KENNISGEWING BEGROTING 2012/2013 TOT2016 GOP |  23 720.71  | **Raad** |
| 5/06/2015 | KENNISGEWING BEGROTING 2012/2013 TOT2016 GOP |  -23 720.71  | **Raad** |
| 5/06/2015 | KENNISGEWING BEGROTING 2012/2013 TOT2016 GOP |  23 720.71  | **Raad** |
| 22/06/2015 | BREEDERIVER GAZETTE ENG & AFR 02/06 |  2 756.53  | **Raad** |
| 22/06/2015 | STELLENBOSCH GAZETTE ENG & AFR 02/06 |  2 994.58  | **Raad** |
| 22/06/2015 | WORCESTER STANDARD ENG & AFR 04/06 |  2 637.50  | **Raad** |
| 22/06/2015 | WITZENBERG HERALD ENG & AFR 05/06 |  2 340.00  | **Raad** |
| 22/06/2015 | PAARL POST ENG & AFRI 04/06 |  4 184.82  | **Raad** |
| 22/06/2015 | EIKESTADNUUS ENG & AFRI 04/06 |  3 054.09  | **Raad** |
| 22/06/2015 | WINELANDS ECHO ENG & AFRI 12/0 |  3 207.88  | **Raad** |
| 22/06/2015 | DIE BURGER AFRIKAANS 01/06 |  2 914.58  | **Raad** |
| 22/06/2015 | THE ARGUS ENGLISH 01/06 |  3 831.49  | **Raad** |
| 24/06/2015 | BREEDERIVER GAZETTE ENG & AFR 02/06 |  -2 756.53  | **Raad** |
| 24/06/2015 | BREEDERIVER GAZETTE ENG & AFR 02/06 |  2 756.54  | **Raad** |
| 24/06/2015 | PAARL POST ENG & AFRI 04/06 |  -4 184.82  | **Raad** |
| 7/08/2014 | T2014/055 KOERANT ADVERTENSIE |  7 536.77  | **Voorsieningsketting Advertensies** |
| 7/08/2014 | TENDER ADVERTENSIE |  12 900.07  | **Voorsieningsketting Advertensies** |
| 2/09/2014 | BURGER & ARGUS KOERANTE |  6 387.49  | **Voorsieningsketting Advertensies** |
| 2/09/2014 |  KOERANT ADVERTENSIE : |  9 069.14  | **Voorsieningsketting Advertensies** |
| 2/09/2014 | CWDM VOLBLAD ADVERTENSIE (A) |  10 218.42  | **Voorsieningsketting Advertensies** |
| 2/09/2014 | T2014/075/076/080 :T |  12 900.07  | **Voorsieningsketting Advertensies** |
| 2/09/2014 | T2014/084/085/086 NE |  10 984.60  | **Voorsieningsketting Advertensies** |
| 2/09/2014 | T2014/079 BURGER & |  7 919.86  | **Voorsieningsketting Advertensies** |
| 14/10/2014 | KOERANT ADVERTENSIE |  16 795.92  | **Voorsieningsketting Advertensies** |
| 14/10/2014 | KOERANT ADVERTENSIE |  7 536.77  | **Voorieningsketting Advertensies** |
| 14/10/2014 | KOERANT ADVERTENSIE |  7 919.86  | **Voorsieningsketting Advertensies** |
| 10/11/2014 |  T2014/088/087/063 : KOERANT ADVERTENSIE |  543.86  | **Voorsieningsketting Advertensies** |
| 12/11/2014 | ADVERTENSIE IN VERSKILLENDE KOERANTE |  9 069.14  | **Voorsieningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN KOERANTE |  8 302.95  | **Voorsieningsketting Advertensies** |
| 8/12/2014 | THE BURGER & ARGUS |  6 387.49  | **Voorsieningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN KOERANTE |  22 321.24  | **Voorsieningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN KOERANTE |  -22 321.24  | **Voorseningsketting Advertensies** |
| 8/12/2014 | ADVERTENSIE IN VERSKILLENDE KOERANTE |  22 321.24  | **Voorseningsketting Advertensies** |
| 18/12/2014 | ADVERTENSIE IN VERSKILLENDE KOERANTE |  9 452.23  | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/078/095 TENDER |  18 703.99  | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/096/097 :TENDER |  11 083.95  | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/098/099 KOERANT ADVERTENSIE |  10 601.51  | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2014/097 KOERANT ADVERTENSIE |  -11 083.95  | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2015/001/005/006/ |  11 083.95  | **Voorsieningsketting Advertensies** |
| 4/02/2015 | T2015/002/003/004 |  -18 703.99  | **Voorseningsketting Advertensies** |
| 4/02/2015 | IMPLEMENTERING VAN VERSIENINGSKETTING ADVERTENSIE |  18 703.99  | **Voorsieningsketting Advertensies** |
| 10/03/2015 | T2015/016/017/018/01 ADVERTENSIES |  6 874.44  | **Voorseningsketting Advertensies** |
| 10/03/2015 | T2015/012/013/014 : ADVERTENSIES |  7 658.10  | **Voorsieningsketting Advertensies** |
| 7/04/2015 | T2015/016/017/018/01 ADVERTENSIES |  7 150.44  | **Voorsiningsketting Advertensies** |
| 7/04/2015 | T2015/016/017/018/01 ADVERTENSIES |  5 256.93  | **Voorsieningsketting Advertensies** |
| 13/05/2015 | T2014/055 ADVERTENSIES |  13 620.51  | **Voorsieningsketting Advertensies** |
| 13/05/2015 | IMPLEMENTERING VAN VOORSIENINGSKETTING ADVERTENSIE |  11 194.23  | **Voorsieningsketting Advertensies** |
| 13/05/2015 | BURGER & ARGUS KOERANTE ADVERTENSIE |  16 758.30  | **Voorsieningsketting Advertensies** |
| 5/06/2015 | BURGER & ARGUS KOERANTE ADVERTENSIE |  18 473.05  | **Voorsieningsketting Advertensies** |
| 5/06/2015 | KOERANT ADVERTENSIE: DIE BURGER |  13 620.51  | **Voorsieningsketting Advertensies** |
| 5/06/2015 | T2014/075/076/080 :KOERANT ADVERTENSIE |  -18 473.05  | **Voorsieningsketting Advertensies** |
| 5/06/2015 | T2014/084/085/086 KOERANT ADVERTENSIE |  18 473.05  | **Voorsieningsketting Advertensies** |
| 31/07/2014 | REF :BESTELLINGSNOMMER NO :4073 |  46 141.92  | **Openbare Betrekkinge** |
| 14/10/2014 | KENNISGEWING IN VERSKILLENDE PLAASLIKE KOERANTE |  11 613.53  | **Openbare Betrekkinge** |
| 4/02/2015 | RADIO-UITSENDING :VALLEY FM  |  33 600.00  | **Openbare Betrekkinge** |
| 7/04/2015 | WORLD TB DAY CAMPAING |  9 402.90  | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD & DIENS |  234 020.16  | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD :DIZINDABA NEWS |  22 607.68  | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD ADVERTENSIE DIENSLEWERING |  305 383.43  | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD :DIZINDABA NEWS |  -22 607.68  | **Openbare Betrekkinge** |
| 5/06/2015 | VOLBLAD :DIZINDABA NEWS |  22 607.68  |  |
| 22/06/2015 | VOLBLAD & DIENS |  234 020.16  | **Openbare Betrekkinge** |
| 22/06/2015 | BURGEMEESTERSKOMITEE TOERISME |  54 206.40  | **Openbare Betrekkinge** |
| 24/06/2015 | VOLBLAD & DIENS |  -234 020.16  | **Openbare Betrekkinge** |
| 24/06/2015 | VOLBLAD & DIENS |  234 020.17  | **Openbare Betrekkinge** |
| 18/12/2014 | VERSOEK VIR VOORLEGGINGS ADVERTENSIE |  35 071.96  | **Landelike Ontwikkeling** |
| 28/08/2014 | OUDIT & PRESTASIE COM |  31 694.21  | **Oudit** |
|  |  |  -543.84  | **BTW Aanpassing** |
|  |  |  **1 746 079.96**  | ***(Vat Uitgesluit)*** |
|  |  |  **1 990 531.15**  | ***(Vat Ingesluit)*** |

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|  | **BTW Uitgesl.** |  **BTW Ingesl.**  |
| **HR – Vakante Poste** | **205 136.81**  | **233 235.99**  |
| **HR – Burgemeesterskomitee Beurs** | **41 508.86**  | **47 320.10**  |
| **Raad** | **174 973.93**  | **199 470.28 0** |
| **Verskaffingsketting Advertensies** | **307 241.84**  | **350 255.70**  |
| **Openbare Betrekkinge** | **950 996.19**  | **1 084 135.66**  |
| **Landelike Ontwikkeling** | **35 071.96**  | **39 982.03**  |
| **Oudit** | **31 694.21**  | **36 131.40**  |
|  | **1 746 623.80**  | **1 990 531.16**  |