

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

QUESTION FOR WRITTEN REPLY NO 17 - 2023

FRIDAY, 28 JULY 2023

1. Ms L M Maseko to ask Mr T A Simmers, Minister of Infrastructure:

(a) What projects are his Department and the City of Cape Town currently working on and (b) what is the allocated budget for these projects?

Response:

(a) In the Cape Town Metro area the following projects are in progress; refer to table below in (b):

The Valhalla and Gugulethu Infill / Mau Mau projects are jointly run by the Province and the City of Cape Town. On completion of the current phases of these projects, full responsibility will revert to the City of Cape Town.

(b) Please refer to table below. The projects with zero (R0) budget amounts were previously budgeted for the year 2023/2024. The budgets have been revised as result of various reasons which include the following:

- Violence on site
- Delay in project planning approvals and building approvals.
- Termination of the contract as result of poor performance
- Transfer of project to be implemented by City

MUNICIPALITY / PROJECT NAME	b) Allocated Budget
CITY OF CAPE TOWN	R'000
Belhar Pentech (340)	11,130
Delft the Haque (Awaiting approvals)	0
Garden Cities Fisantekraal ph4 (1019)	84,000
Gugulethu Infill (Mau Mau) (1019)	9,600
Valhalla Park (777)	42,840
Macassar (2500)	42,000
Maroela (south)and surrounding properties	15,330
Beacon Valley (Halted due to violence)	0
Harare Infill (Awaiting Municipal Approval)	0
Sir Lowry's Pass (307)	42,000
Pook se Bos (136)	12,600
Edward St	15,120
City Area PHP Projects	12,560
IDA projects	30,180
Nyanga Housing Project (Transferred to City)	0
PROVINCIAL PROJECTS (CAPE METRO)	R'000
Forest Village (4820 services : 4197 BNG)	129,337
Oakdene Kuilsriver (Erf 12132 and 12130)184 MV units	0
Penhill (Welmoed)- including Bulks	261,808
iThemba	2,500
Delft Landscaping	1,300
Thembelihle - landscaping retention fees	700
Blue Downs Military Veterans	4,213
Kosovo (Farm 694)	44,400
Airport Precinct : Main Site Prof fees	6,800
Airport Precinct Infill Sites (729 sites/455bng/274high rise)	2,980
Thabo Mbeki	10,000
Taiwan and YB Section (4500)	8,000
Silvertown	11,500
Greater Retreat	18,400
Hout Bay Imizamo Yethu Prof Fees	2,500
Erf 26943, Khayelitsha (incl Military vets)	3,000
Du Noon/Killarney Gardens	21,000
Nuwe Begin (76) Prof fees	500
Highbury	4861
Our Pride Ph2 (Meters / unit prep)	16416
Malibu/Conifers Prof Fees	6709
Belhar Calgro (MV)	3000
Erf 3494 Delft Planning/Feasibility	0
Gatesville flats (refurbishments)	0
N2 Gateway TRAs	0
Joe Slovo Interim services	15000
Driftsands	0
Tsunami (No decanting Site,Planning completed)	0
Emergency Housing Response	5060

MR TERTUIS SIMMERS
MINISTER OF INFRASTRUCTURE
DATE:

PARLEMENT VAN DIE PROVINSIE WES-KAAP

VRAAG VIR SKRIFTELIKE BEANTWOORDING, NR 17 - 2023

VRYDAG, 28 JULIE 2023

1. Me L M Maseko vra mnr T A Simmers, Minister van Infrastruktuur:

(a) Aan watter projekte sy departement en die Stad Kaapstad tans aan werk en (b) wat die toegewese begroting van hierdie projekte is?

Antwoord:

(a) In die Kaapstad Metro-gebied is die volgende projekte aan die gang; sien onderstaande tabel in (b):

Die Valhalla en Gugulethu Invul / Mau Mau-projekte word gesamentlik deur die Provinsie en die Stad Kaapstad bestuur. Na voltooiing van die huidige fases van hierdie projekte, sal volle verantwoordelikheid na die Stad Kaapstad terugkeer.

(b) Sien onderstaande tabel. Die projekte met nul (R0) begrotingsbedrae is voorheen vir die jaar 2023/2024 begroot. Die begrotings is as gevolg van verskeie redes hersien wat die volgende insluit:

- Geweld op die terrein
- Vertraging in projekbeplanningsgoedkeuringe en bougoedkeuringe
- Beëindiging van die kontrak as gevolg van swak prestasie
- Oordrag van projek wat deur Stad geïmplementeer moet word

MUNICIPALITY / PROJECT NAME	b) Allocated Budget
CITY OF CAPE TOWN	R'000
Belhar Pentech (340)	11,130
Delft the Haque (Awaiting approvals)	0
Garden Cities Fisantekraal ph4 (1019)	84,000
Gugulethu Infill (Mau Mau) (1019)	9,600
Valhalla Park (777)	42,840
Macassar (2500)	42,000
Maroela (south)and surrounding properties	15,330
Beacon Valley (Halted due to violence)	0
Harare Infill (Awaiting Municipal Approval)	0
Sir Lowry's Pass (307)	42,000
Pook se Bos (136)	12,600
Edward St	15,120
City Area PHP Projects	12,560
IDA projects	30,180
Nyanga Housing Project (Transferred to City)	0
PROVINCIAL PROJECTS (CAPE METRO)	R'000
Forest Village (4820 services : 4197 BNG)	129,337
Oakdene Kuilsriver (Erf 12132 and 12130)184 MV units	0
Penhill (Welmoed)- including Bulks	261,808
iThemba	2,500
Delft Landscaping	1,300
Thembelihle - landscaping retention fees	700
Blue Downs Military Veterans	4,213
Kosovo (Farm 694)	44,400
Airport Precinct : Main Site Prof fees	6,800
Airport Precinct Infill Sites (729 sites/455bng/274high rise)	2,980
Thabo Mbeki	10,000
Taiwan and YB Section (4500)	8,000
Silvertown	11,500
Greater Retreat	18,400
Hout Bay Imizamo Yethu Prof Fees	2,500
Erf 26943, Khayelitsha (incl Military vets)	3,000
Du Noon/Killarney Gardens	21,000
Nuwe Begin (76) Prof fees	500
Highbury	4861
Our Pride Ph2 (Meters / unit prep)	16416
Malibu/Conifers Prof Fees	6709
Belhar Calgro (MV)	3000
Erf 3494 Delft Planning/Feasibility	0
Gatesville flats (refurbishments)	0
N2 Gateway TRAs	0
Joe Slovo Interim services	15000
Driftsands	0
Tsunami (No decanting Site,Planning completed)	0
Emergency Housing Response	5060

MNR TERTUIS SIMMERS
MINISTER VAN INFRASTRUKTUUR
DATUM: