

Item posting description	A&S/O/S:EPWP WORKERS														
Project posting description	(All)														
Responsibility posting description	(All)														
Sum of Transaction amount Dt	Post month														
Regional Identifier posting descript	202004	202005	202006	202007	202008	202009	202010	202011	202012	202011	202012	202011	202012	Grand Total	
BEAUFORT WEST	32,790.19	54,991.00	29,923.00	44,693.00	20,992.94	45,275.03	41,419.56	35,594.25	21,844.50	52,170.00	88,765.22	468,458.69			
BERGRIVIER	30,173.00	30,060.00	20,032.00	32,802.00	34,352.69	35,886.76	33,110.50	36,302.00	35,302.00	26,540.00	19,319.56	333,880.51			
BITOU	7,887.00	21,147.00	5,008.00	7,887.00	17,024.00	23,036.00	18,028.00	24,411.00	20,786.00	8,012.00	7,637.00	160,863.00			
BREED VALLEY	18,199.88	49,213.00	22,536.00	55,713.00	39,348.97	27,333.96	43,482.07	41,403.76	39,189.00	24,411.00	33,477.79	394,307.53			
CAPE AGULHAS	45,072.60	19,407.00	17,528.00	34,177.00	39,181.00	34,927.00	37,716.25	43,142.13	65,798.00	62,927.00	59,659.25	459,534.63			
CAPE TOWN	420,675.60	1,203,287.43	556,642.28	1,406,331.35	912,367.84	1,201,664.07	912,740.04	1,271,863.95	1,064,870.09	776,679.88	835,308.03	10,562,430.56			
CEDERBERG	10,500.39	17,278.00	15,149.00	15,774.00	16,852.14	12,770.00	15,836.51	10,781.64	19,875.77	9,053.56	10,141.00	154,012.01			
DRAKENSTEIN	44,630.17	132,844.00	17,528.00	135,594.39	141,685.68	126,375.89	69,403.17	97,523.42	158,649.50	142,859.11	126,145.36	1,193,238.69			
EDEN	38,462.25	213,017.00	30,048.00	111,299.88	37,177.00	36,431.00	57,713.00	11,016.00	20,782.00	12,645.00	9,891.00	578,482.13			
GEORGE	47,947.00	61,063.00	103,391.00	110,331.00	75,998.00	68,075.00	50,322.00	81,245.00	50,330.00	51,947.19	48,136.69	749,175.88			
HESSELOVA	2,740.00	2,884.00	3,028.00	14,332.00	8,449.00	8,074.00	23,219.00	4,838.00	10,028.00	13,223.13	90,815.13				
KANNALAND	7,887.00	19,165.00	7,512.00	15,774.00	22,750.75	25,290.00	30,735.50	57,365.25	17,032.00	25,136.88	24,040.00	252,688.38			
KNYSNA	2,004.00	2,504.00	5,258.00	5,633.00	7,637.00	13,016.00	13,723.13	8,641.00	4,258.00	2,504.00	5,178.13				
LAINSBURG											44,247.00	95,465.00			
LANGEBERG	7,582.00	54,700.00	25,040.00	41,696.50	40,266.94	98,087.00	61,513.00	70,197.94	63,272.00	53,213.00	52,747.00	568,315.38			
MATZIKAMA	2,254.00	20,411.00	2,504.00	10,516.00	14,215.31	18,278.00	12,832.50	13,567.88	18,457.69	19,227.32	11,520.00	143,383.10			
MOSSSEL BAY	23,286.00	26,409.00	35,665.00	63,739.88	73,100.50	26,852.00	21,594.00	45,501.00	17,358.00	22,805.64	30,290.19	386,601.21			
OUTSHOORN	4,383.00	23,165.00	5,008.00	13,145.00	19,840.50	25,735.31	11,105.94	45,064.00	11,645.00	30,083.26	30,571.44	219,746.45			
OVERSTRAND	12,371.56	157,647.00	49,955.00	115,926.00	108,527.00	103,069.88	117,980.50	153,966.00	141,022.00	190,017.13	138,333.00	1,288,815.07			
PRINCE ALBERT				5,258.00	2,879.00	5,508.00	5,258.00		5,133.00	37,397.93	66,296.25	127,730.18			
SALDANHA BAY	11,141.00	50,588.00	5,008.00	28,919.00	25,911.00	32,548.00	26,790.00	22,117.94	97,249.51	85,815.00	78,208.00	464,295.45			
STELLENBOSCH		58,013.00	70,896.00	96,714.00	73,988.00	35,493.50	35,899.75	42,185.00	39,192.81	24,540.00	33,923.19	510,845.23			
SWARTLAND	2,754.00	2,379.00	10,137.09	5,258.00	5,355.66	3,769.72	2,605.56	6,972.94	4,527.53	2,613.38	2,480.56	48,853.44			
SWELLENLAMD		5,133.00	2,504.00			5,383.00		2,754.00	2,129.00	3,929.88	2,504.00	24,336.88			
THEEWATERSKLOOF	2,754.00	40,947.00	15,024.00	26,290.00	21,930.43	40,204.55	21,071.08	40,997.51	66,182.76	60,568.53	68,345.51	404,315.37			
WITZENBERG	13,770.00	30,681.00	12,965.00	51,482.00	50,294.00	47,291.38	15,883.38	29,372.13	28,387.75	12,824.69	16,774.09	309,725.42			
WORCESTER	7,637.00	5,387.00			2,879.00							15,903.00			
Grand Total	792,157.04	2,301,676.43	1,065,391.37	2,437,607.00	1,816,883.35	2,095,770.15	1,664,130.31	2,220,286.87	2,022,494.91	1,793,950.38	1,861,449.26	20,071,797.07			