

Question 27 (a),(b), (c) (i) & (c) (ii), (d) (i) & (ii) (Covid-19 Post)						
Main Component	Office / Division / CD / District / Region	OSD-Category Rank	Contract	Permanent	Grand Total	Total Cost
CD: General Specialists & Emergency Services	Metro Regional Hospitals	Allied Health		1	1	391 598
		Doctors		6	6	6 552 765
		Nursing		40	40	10 476 154
	Metro Regional Hospitals Total			47	47	17 420 521
	Metro Specialised Hospitals	Nursing		5	5	11 553 25
	Metro Specialised Hospitals Total			5	5	11 553 25
	Psychiatric Institution	Doctors	1		1	864 859
		Nursing		5	5	1 275 587
	Psychiatric Institution Total			1	6	2 140 445
	Regional Office	Admin & Related		1	1	1 073 187
Regional Office Total			1	1	1 073 187	
CD: General Specialists & Emergency Services Total			1	58	59	21 789 479
CD: Metro DHS	Metro Sub-Structure 1: Northern/Tygerberg	Doctors		1	1	11 438 49
		Nursing		5	5	1 761 023
		Admin & Related		1	1	213 923
	Metro Sub-Structure 1: Northern/Tygerberg Total			7	7	3 118 797
	Metro Sub-Structure 2: Western/Southern	Doctors		1	1	11 438 49
		Nursing	1	5	6	1 293 866
	Metro Sub-Structure 2: Western/Southern Total			1	6	2 437 715
	Metro Sub-Structure 3: Klipfontein/M Plain	Doctors		1	1	11 438 49
		Nursing		13	13	3 307 684
		Admin & Related		1	1	213 923
	Metro Sub-Structure 3: Klipfontein/M Plain Total			15	15	4 665 458
	Metro Sub-Structure 4: Khayelitsha/Eastern	Doctors	1	2	3	38 282 90
		Nursing	1	6	7	2 070 295
		Pharmacists		1	1	703 773
	Metro Sub-Structure 4: Khayelitsha/Eastern Total			2	9	6 602 358
	Office of Chief Dir: MDHS	Doctors	1		1	11 438 49
	Office of Chief Dir: MDHS Total			1	1	11 438 49
CD: Metro DHS Total			4	37	41	17 981 177
CD: Rural DHS	Cape Winelands District	Nursing	2	27	29	7 785 222
		Admin & Related		1	1	1 262 75
	Cape Winelands District Total		2	28	30	7 947 977
	Central Karoo District	Nursing		6	6	1 802 480
	Central Karoo District Total			6	6	1 802 480
	Eden District	Doctors		1	1	11 438 49
		Nursing		11	11	3 670 085
		Pharmacists	1		1	703 773
		Pharmacists-Assistant	1	1	2	546 398
	Eden District Total		2	13	15	6 044 305
	Overberg District	Doctors	1	1	2	24 977 46
		Nursing	3	4	7	1 931 207
		Admin & Related		5	5	6 740 27
	Overberg District Total		4	10	14	5 102 980
	West Coast District	Doctors	1	5	6	80 273 03
		Nursing	1	51	52	1 599 354
		Pharmacists		1	1	797 115
	Social Workers		1	1	574 050	
	Admin & Related		27	27	5 590 668	
West Coast District Total		2	85	87	30 982 081	
CD: Rural DHS Total			10	142	152	51 863 343
GSH	GSH	Allied Health		3	3	1 191 913
		Doctors	1		1	11 438 49
		Nursing		24	24	6 390 73
		Admin & Related		4	4	831 008
GSH Total			1	31	32	9 524 843
GSH Total			1	31	32	9 524 843
RX	RX	Nursing		6	6	1 446 285
	RX Total			6	6	1 446 285
RX Total			6	6	1 446 285	
TBH	TBH	Doctors	3	2	5	5 698 277
		Nursing	5	19	24	5 515 290
	TBH Total		8	21	29	11 213 567
TBH Total			8	21	29	11 213 567
Grand Total			24	295	319	113 805 443