



Wes-Kaapse Provinsiale Parlement  
Western Cape Provincial Parliament  
IPalamente yePhondo leNtshona Koloni

**MINUTES OF PROCEEDINGS**

**STANDING COMMITTEE ON FINANCE**

*Tuesday, 10 March 2015 (at 09:00), Chamber*

**PRESENT**

**Members**

**Democratic Alliance**

Hinana, NE (Additional)  
Joseph, D (Chairperson)  
Lentit, RB (Additional)  
Max, LH

**African National Congress**

Dyantyi, QR (Additional)  
Beerwinkel, CF  
Uys, P

Kindly see attached register for persons in attendance at the meeting.

**1. Opening and Welcome**

The Chairperson opened the meeting and welcomed all in attendance.

**2. Consideration of Vote 3: Provincial Treasury in the Schedule to the Western Cape Appropriation Bill [B2 – 2015]**

The Committee proceeded to a page by page consideration of the Vote read together with the Department Annual Performance Plan and Five Year Strategic Plan.

The Committee proceeded to a general discussion on the Annual Performance Plan of the Western Cape Gambling and Racing Board.

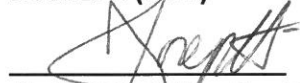
**3. The Committee RESOLVED to request that the Department provide the Committee with written reports on:**

**3.1. The quarterly budget projections per Subprogramme for the 2015/2016 year.**

- 3.2. A breakdown of the various contract worker categories together with the motivation for having contract workers in each category, the contract duration and job description for each category and reasons for the positions not being placed on the Organogram.
- 3.3. The type of training opportunities projected for, including:
  - 3.3.1. The application criteria for each category.
  - 3.3.2. The staff level, by gender, of the projected recipients of the various category of training opportunities.
  - 3.3.3. A description of training opportunities that constitute "other" training opportunities.
- 3.4. The National Consequence Management Policy once the drafting process has been concluded.
4. The Committee RECOMMENDED that the Department consult with the Corporate Service Centre within the Department of the Premier in order to assess the impact that the Basic Conditions of Employment Amendment Act [Act 60 of 2014] might have on the employment of contract workers within the Department.

The Committee adjourned at 12h30

**D JOSEPH (MPP)**



**Chairperson: Standing Committee on Finance**

**13 March 2015**