



Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo IeNtshona Koloni

Ref Number: 11/4/3

Report of the Standing Committee on Finance on Vote 3: Provincial Treasury in the Schedule to the *Western Cape Appropriation Bill* [B2 – 2015], dated 10 March 2015, as follows:

The Standing Committee on Finance, having deliberated on the subject of Vote 3: Provincial Treasury, in the Schedule to the *Western Cape Appropriation Bill* [B2 – 2015], referred to the Committee in terms of Standing Rule 187, reports that it has concluded its deliberations on the Vote.

1. Papers, Reports and Briefings Requested by the Committee

1.1 Written Reports

The Committee RESOLVED that the Department provide the Committee with written reports on:

- 1.1.1 The quarterly budget projections per Subprogramme for the 2015/2016 year.
- 1.1.2 A breakdown of the various contract worker categories together with the motivation for having contract workers in each category, the contract duration and job description for each category and reasons as to why the positions cannot be placed on the organogram.
- 1.1.3. The type of training opportunities projected for officials within the Department, including:
 - 1.1.3.1. The application criteria for each category.
 - 1.1.3.2. The staff level, by gender, of the projected recipients of the categories of training opportunities.
 - 1.1.3.3. A description of training opportunities that constitute “other” training opportunities.
- 1.1.4. The National Consequence Management Policy once the drafting process has been concluded.

2. Recommendations

The Committee RECOMMENDED that the Department consult with the Corporate Service Centre within the Department of the Premier in order to assess the impact that the Basic Conditions of Employment Amendment Act [Act 60 of 2014] might have on the employment of contract workers within the Department.

D JOSEPH (MPP)

A handwritten signature in black ink, appearing to read 'D. Joseph', written over a horizontal line.

CHAIRPERSON: STANDING COMMITTEE ON FINANCE