
PROVINCE OF WESTERN CAPE

**WESTERN CAPE
ADJUSTMENTS APPROPRIATION
ACT, 2008**

PROVINSIE WES-KAAP

**WES-KAAPSE
AANSUIWERINGSBEGROTINGS-
WET, 2008**

IPHONDO LENTSHONA KOLONI

**UMTHETHO
WOHLENGAHLENGISO
LOLWABIWO- MALI WENTSHONA
KOLONI, 2008**

No 7, 2008

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Provincial Government: Western Cape in respect of the financial year ending 31 March 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act,

BE IT THEREFORE ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2008 (Act No. 2 of 2008), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of Provincial Government: Western Cape

2. (1) Adjusted appropriations of money by Provincial Parliament from the Provincial Revenue Fund for the requirements of the Provincial Government: Western Cape in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specific and exclusive 15

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in Schedule A, may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of the Provincial Parliament amends or changes the purpose for which it was allocated. 20

Conditional allocations to municipalities

4. Subject to the Municipal Finance Management Act, 2003 (Act No. 56 of 2003), there are hereby appropriated conditional allocations to municipalities out of the Provincial Government's budget in respect of the financial year ending 31 March 2009, the adjusted amounts of money shown in Schedule B. 25

Short title

5. This Act is called the Western Cape Adjustments Appropriation Act, 2008.

SCHEDULE A
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	42 531	25 248	551	16 732	25 500
2	Provincial Parliament	5 492	2 682	2 388	422	
3	Provincial Treasury	1 299	717	151	431	
4	Community Safety	14 421	24 617	(11 774)	1 578	2 690
5	Education	186 175	283 305	(109 228)	12 098	15 452
6	Health	228 832	163 802	13 221	51 809	56 218
7	Social Development	145 731	130 054	16 583	(906)	129 462
8	Local Government and Housing	164 773	27 962	136 811		101 878
9	Environmental Affairs and Development Planning	6 314	(223)	5 227	1 310	
10	Transport and Public Works	459 645	(119 102)	140 412	438 335	448 700
11	Agriculture	31 940	10 032	23 341	(1 433)	19 696
12	Economic Development and Tourism	12 288	(5 575)	16 607	1 256	
13	Cultural Affairs and Sport	4 463	84	2 436	1 943	2 000
		1 303 904	543 603	236 726	523 575	801 596

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Department of the Premier <i>Aim: To achieve holistic governance, shared growth and sustainable development for the people of the Western Cape through strategic and cooperative leadership that is needs-driven and values-based.</i>	42 531	25 248	551	16 732	25 500
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i>	200	424	776	(1 000)	
	Transfers and subsidies <i>Premier's Humanitarian Fund</i>			500		
	<i>Households</i>			276		
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i>	8 473	8 188	53	232	
	Transfers and subsidies <i>Non-Profit Organisations</i>			53		
	3 Policy and Governance <i>To initiate the development and implementation of policies and strategies to achieve a coordinated approach towards sustainable provincial growth and development.</i>	33 858	16 636	(278)	17 500	
	<i>Of which</i>					
	<i>2010 FIFA World Cup Co-ordination</i>					20 500
	<i>National Conditional Grant: Internally Displaced People Management</i>					5 000
	Transfers and subsidies <i>Non-Profit Organisations</i>			198		
	<i>Western Cape Provincial Youth Commission</i>			1 400		
	<i>Economic Development in a Learning Province trading as Learning Cape Initiative</i>			300		
	<i>Social Transformation Programme</i>			(2 176)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
2	Provincial Parliament <i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i>	5 492	2 682	2 388	422	
	1 Administration <i>To conduct the overall management of and provide quality corporate support services to the Provincial Parliament.</i>	1 105	661	22	422	
	2 Facilities of Members and Political Parties <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Political parties</i>	2 328		2 328		
	3 Parliamentary Services <i>To provide quality procedural support and facilitate public participation and awareness.</i>	2 059	2 021	38		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury <i>Aim: To obtain the required financial and other supportive means and to utilise these optimally in pursuit of Treasury's vision and supporting strategic goals.</i>	1 299	717	151	431	
	1 Administration <i>To conduct the strategic management and overall administration of the Provincial Treasury.</i>	3 681	2 979	151	551	
	2 Sustainable Resource Management <i>To provide professional advice on economic parameters and fiscal policy, to assess and monitor municipal budgets and to manage the provincial budget.</i>	(1 103)	(1 103)			
	3 Asset and Liabilities Management <i>To provide policy direction, to facilitate the effective and efficient management of financial systems, physical and financial assets, public private partnerships and liabilities within the provincial and municipal spheres.</i>	(855)	(855)			
	4 Financial Governance <i>To promote financial management improvement, accountability and efficiency within the provincial and municipal spheres.</i>	(424)	(304)		(120)	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
4	<p>Community Safety</p> <p><i>Aim: To provide a provincial community safety management framework towards safer communities in the Western Cape.</i></p>	R'000 14 421	R'000 24 617	R'000 (11 774)	R'000 1 578	R'000 2 690
	<p>1 Administration</p> <p><i>To conduct the overall management of the Department and provide secretariat and support service to the Provincial Minister.</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Internally Displaced People Management</i></p>	7 300	6 523		777	450
	<p>2 Provincial Secretariat for Safety and Security</p> <p><i>To implement the constitutional and legislative mandates of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. This includes determining policing needs and priorities for the Province, researching safety and security needs of communities, mobilising communities against crime, and initiating, executing and co-coordinating crime prevention projects.</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Internally Displaced People Management</i></p> <p>Transfers and subsidies</p> <p><i>Provincial Police Board</i></p>	(6 147)	6 303	(12 518)	68	1 100
	<p>3 Security Risk Management</p> <p><i>To manage the entire security risk functions on behalf of all Head of Departments in the Provincial Government of the Western Cape.</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Internally Displaced People Management</i></p>	2 000	1 412	45	543	300

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Traffic Safety Promotion</p> <p><i>To promote traffic safety by providing traffic law enforcement services, facilitating road safety education and awareness and providing training and development opportunities to all traffic policing officials including the Metropolitan Police and other law enforcement officials and community based training to community volunteers.</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Internally Displaced People Management</i></p> <p>Transfers and subsidies</p> <p><i>Community police forums</i></p>	<p>R'000</p> <p>11 268</p>	<p>R'000</p> <p>10 379</p>	<p>R'000</p> <p>699</p> <p>500</p>	<p>R'000</p> <p>190</p>	<p>R'000</p> <p>840</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	Education <i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i>	R'000 186 175	R'000 283 305	R'000 (109 228)	R'000 12 098	R'000 15 452
	1 Administration <i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of public schools</i>	5 940	(5 060)	(1 000)	12 000	
	2 Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i> <i>Of which</i> <i>National conditional grant: Infrastructure Grant to Provinces</i> <i>National conditional grant: National school nutrition programme</i> <i>Infrastructure</i> Transfers and subsidies <i>Governing bodies of public schools</i>	144 482	113 482	30 902	98	
			15 452	(1 678)	1 678	15 452
				7 080	(7 080)	
				30 902		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p>	R'000	R'000	R'000	R'000	R'000
	<p>4 Public Special School Education <i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Governing bodies of public special schools</i></p>	9 003	623	8 380		
	<p>5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i></p> <p><i>Of which</i> Transfers and subsidies <i>The rectors of Further Education and Training Colleges</i></p>	19 611	174 054	(154 443)		
	<p>6 Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i></p> <p><i>Of which</i> Transfers and subsidies <i>Governing bodies of private ABET centres</i></p>	98	(2 602)	2 700		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i></p> <p>8 Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i></p>	<p>R'000 1 169</p> <p>5 872</p>	<p>R'000 (3 064)</p> <p>5 872</p>	<p>R'000 4 233</p> <p>4 233</p>	<p>R'000</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
6	Health <i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of an equitable health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i>	228 832	163 802	13 221	51 809	56 218
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	(25 538)	23 503	(6 000)	(43 041)	
	2 District Health Services <i>To render Primary Health Care Services and District Hospital Services.</i> <i>Of which</i> <i>National conditional grant: Forensic pathology services</i>	137 922	56 797	10 953	70 172	30 482
	<i>Transfers and subsidies</i> <i>Municipalities</i> <i>Non-profit institutions</i>			11 403 (450)		
	3 Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i> <i>Of which</i> <i>Emergency medical services</i>	6 709	6 709			6 709
	4 Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>	52 664	41 242		11 422	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	5 Central Hospital Services <i>To provide tertiary health services and create a platform for the training of health workers.</i>	58 244	42 497		15 747	
	<i>Of which</i> <i>National conditional grant: National tertiary services</i>					14 139
	6 Health Sciences and Training <i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>	590	(7 798)	8 268	120	
	<i>Of which</i> <i>Emergency medical services</i>					102
	<i>Transfers and subsidies</i> <i>Non-profit institutions</i>			8 268		
	7 Health Care Support Services <i>To render support services required by the Department to realise its aims.</i>	852	852			
	<i>Of which</i> <i>Maintenance</i>					397
	8 Health Facilities Management <i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i>	(2 611)			(2 611)	
	<i>Of which</i> <i>National conditional grant: Hospital revitalisation</i>					3 556
	<i>National conditional grant: Infrastructure Grant to Provinces</i>					833

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<p>Social Development</p> <p><i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i></p>	R'000 145 731	R'000 130 054	R'000 16 583	R'000 (906)	R'000 129 462
	<p>1 Administration</p> <p><i>The programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility/institutional level.</i></p> <p><i>Of which</i></p> <p><i>Court ruling 3D-ID</i></p> <p><i>Payment of leave gratuities</i></p>	132 252	130 641	181	1 430	124 462
	<p>2 Social Welfare Services</p> <p><i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Internally Displaced People Management</i></p> <p><i>Provincial funding: Internally Displaced People Management</i></p> <p><i>Substance Abuse, Prevention and Rehabilitation</i></p> <p><i>Care and Services to Older Persons</i></p> <p><i>Service to Persons with Disabilities</i></p> <p><i>Child Care and Protection Services</i></p> <p><i>Victim Empowerment</i></p> <p><i>Care and Support Services to Families</i></p> <p><i>Payment of leave gratuities</i></p>	10 375	1 802	8 523	50	5 000
				7 900		
				2 900		
				2 510		
				(1 000)		
				(12 073)		
				2 011		
				(2 011)		
				286		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	3 Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> Transfers and subsidies Youth development	R'000 3 104	R'000 (2 389)	R'000 7 879 7 879	R'000 (2 386)	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
8	Local Government and Housing <i>Aim: To be effective agents of change and capacitating municipalities to deliver services and ensure integrated sustainable development.</i> <i>To promote, facilitate and develop participative and integrated, sustainable human settlements.</i> <i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i>	164 773	27 962	136 811		101 878
	1 Administration <i>To provide strategic leadership and management and effective support services in the Department in accordance with all applicable acts and policies.</i>	818	1 218	(400)		
	2 Housing <i>To plan, facilitate and develop integrated and sustainable human settlements.</i> <i>Of which</i> <i>National conditional grant: Integrated housing and human settlement development</i>	162 261	27 700	134 561		101 878
	Transfers and subsidies <i>Households (Municipalities)</i>			126 061		
	<i>Municipalities</i>			7 000		
	<i>University and Technikons</i>			1 500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Local Government</p> <p><i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Non-profit institutions</i></p>	<p>R'000</p> <p>1 694</p>	<p>R'000</p> <p>(956)</p>	<p>R'000</p> <p>2 650</p> <p>1 650</p> <p>175</p>	<p>R'000</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
9	<p>Environmental Affairs and Development Planning</p> <p><i>Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.</i></p>	R'000 6 314	R'000 (223)	R'000 5 227	R'000 1 310	R'000
	<p>1 Administration</p> <p><i>The purpose of this programme is to provide overall management of the Department and centralised support services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Households</p>	(52)	(932)	20	860	
	<p>2 Policy Coordination and Environmental Planning</p> <p><i>The purpose of this programme is to ensure the integration of environment objectives in national, provincial and local government planning, including provincial growth and development strategies, and local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy and information management.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Non-profit institutions</p> <p>Households</p>	1 569	1 524	95	(50)	
				94		
				1		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Compliance and Enforcement</p> <p><i>The purpose of this programme is to ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i></p> <p>4 Environmental Quality Management</p> <p><i>The purpose of this programme is to develop legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, climate change management and management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Non-profit institutions</p> <p>Households</p>	<p>R'000</p> <p>(152)</p> <p>509</p>	<p>R'000</p> <p>(152)</p> <p>(753)</p>	<p>R'000</p> <p>752</p> <p>2</p> <p>750</p>	<p>R'000</p> <p>510</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Biodiversity Management</p> <p><i>The purpose of this programme is to promote equitable and sustainable use of natural resources to contribute to economic development, by managing biodiversity, and its components, processes, habitats, ecosystems and functions and effectively mitigate threats to sustainable management of biodiversity and natural resources.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Western Cape Nature Conservation Board</i></p>	R'000 4 440	R'000 90	R'000 4 360 4 360	R'000 (10)	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
10	Transport and Public Works	459 645	(119 102)	140 412	438 335	448 700
	<i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i>					
	1 Administration	14 685	14 977	450	(742)	
	<i>To provide the overall management and administrative support of the Department.</i>					
	2 Public Works	195 880	(159 127)	147 127	207 880	
	<i>To provide accommodation for all provincial Departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i>					
	<i>Of which</i>					
	<i>National conditional grant: Transport disaster management</i>					8 600
	<i>Earmarked allocation: Greenification and upgrading of Dorp Street 4 building, Cape Town</i>					30 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Transport disaster management</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p>4 Public Transport</p> <p><i>To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	<p>R'000</p> <p>267 865</p> <p>(29 528)</p>	<p>R'000</p> <p>22 821</p> <p>(8 460)</p>	<p>R'000</p> <p>854</p> <p>725</p> <p>(8 268)</p> <p>(8 268)</p>	<p>R'000</p> <p>244 190</p> <p>(12 800)</p>	<p>R'000</p> <p>410 100</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management <i>To create an appropriately authorised and safe transport environment, provide a professional and efficient service to all clients and to maximise revenue generation. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i></p>	R'000 (500)	R'000 (556)	R'000	R'000 56	R'000
	<p>6 Expanded Public Works Programme <i>To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the Western Cape by way of community development and the Expanded Public Works Programmes.</i></p>	11 243	11 243	249	(249)	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
11	<p>Agriculture</p> <p><i>Aim: To enhance the economic, ecological and social wealth of the people of the Western Cape through:</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food</i></p> <p><i>Caring for natural resources</i></p> <p><i>Supporting sustainable development of rural communities</i></p> <p><i>Providing economic opportunities for farming and rural communities</i></p> <p><i>Promoting export opportunities for agricultural products and services</i></p> <p><i>Reducing hunger in the Western Cape</i></p> <p><i>The creation of favourable working conditions for our staff</i></p> <p><i>Exceptional service delivery</i></p>	R'000 31 940	R'000 10 032	R'000 23 341	R'000 (1 433)	R'000 19 696
	<p>1 Administration</p> <p><i>To provide excellent strategic services to the line function of the Department and its clients by providing leadership and strategic direction to the Department, maintaining healthy norms and standards and provision of an effective and efficient administrative support, which will assure the attainment of strategic objectives.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Western Cape Youth Commission</p> <p>54th International Congress of Meat Science & Technology 2008</p> <p>World Meat Congress</p> <p>Jacana Media book</p> <p>Bursaries</p>	1 911	1 104	877	(70)	
				198		
				60		
				60		
				70		
				480		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	2 Sustainable Resource Management <i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i>	13 818	88	13 730		
	<i>Of which</i>					
	Transfers and subsidies					
	National Conditional Grant: Agriculture disaster management: Flood relief, Haarlem hail disaster and drought relief			13 575		13 575
	Tulbagh water users association			100		
	We Care Junior LandCare Breërivier			50		
	3 Farmer Support and Development <i>To provide extension, support and facilitate training to farmers, with special emphasis on developing of emerging farmers, implementation of land reform programmes and agricultural rural development projects.</i>	5 109	(4 129)	12 628	(3 390)	
	<i>Of which</i>					
	National conditional grant: Comprehensive agricultural support programme			6 121		6 121
	Transfers and subsidies					
	Casidra (Pty) Ltd			4 399		
	Agricultural Research Council			(200)		
	Agri-Expo			1 376		
	Non Profit Institutions			(350)		
	Price money for farm worker 2008			232		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Veterinary Services</p> <p><i>To monitor and mitigate animal health risks and enhance the hygiene management at animal product establishments in accordance with national and international standards for service delivery and export certification.</i></p> <p>5 Technology Research and Development</p> <p><i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. The technology, research and development effort are supported by seven research farms where on-farm trials and demonstration blocks are maintained and expanded. This research support service is also extended to the Agricultural Research Council (ARC) and other role-players.</i></p>	<p>R'000</p> <p>225</p> <p>6 281</p>	<p>R'000</p> <p>200</p> <p>6 023</p>	<p>R'000</p> <p>25</p> <p>59</p>	<p>R'000</p> <p>199</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>6 Agricultural economics</p> <p><i>To provide an effective agricultural economic support service to internal and external clients. The Department's clients expect of this Programme to provide advice and support ranging from micro (farm) level to macro level. Furthermore, this advice and support should be timely, relevant and reliable based on sound scientific principles and research.</i></p>	R'000 94	R'000 223	R'000 1	R'000 (130)	R'000
	<p>7 Structured Agricultural Training</p> <p><i>To provide structured agricultural training to, and create career and training opportunities for practising and emerging/prospective farmers (including resource limited farmers) and employees (including farm workers), the youth, unemployed and marginalised groups, especially women within rural communities in the agricultural industry to enhance human resource development in agriculture to oversee the implementation of the Department of Agriculture's Human Capital Development Strategy for this sector in the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Agri-Expo</p>	4 502	6 523	(3 979)	1 958	
				132		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12	<p>Economic Development and Tourism</p> <p><i>Aim: The Department's mission is a commitment to drive key economic sectors that will grow the economy in a manner that will create decent work for entrants into the labour market and to ensure that we reduce the number of people dependent on social welfare. We aim to grow and transform our economy through micro-economic interventions and to ensure we meet social, economic and environmental equity outcomes.</i></p>	R'000 12 288	R'000 (5 575)	R'000 16 607	R'000 1 256	R'000
	<p>1 Administration</p> <p><i>Provide leadership, strategic management in accordance with legislation, regulations and policies and ensure appropriate support services to all other programmes.</i></p>	2 323	1 551		772	
	<p>2 Integrated Economic Development Services</p> <p><i>To sustain economic development through shared partnerships.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Council for Scientific and Industrial Research (CSIR)</i></p> <p><i>Golden Rewards</i></p>	(13 592)	(7 878)	(5 764)	50	
				(2 864)		
				(2 500)		
				(400)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Trade and Industry Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>Of which</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i> Transfers and subsidies Manufacturing Industry <i>Western Cape Trade and Promotion Agency (WESGRO)</i> Creative Industry Design Indaba Trust Western Cape Music Industry Commission (CapeMIC) Contact Inclusive Cape Craft and Design Institute (CCDI) Services Based Initiatives <i>Marketing Programme (CITI)</i> <i>My Mentor (Bandwith Barn)</i> <i>Velociti (Bandwith Barn)</i> Workforce Development <i>Cape Film Commission (CFC)</i> <i>Casidra (Pty) Ltd</i>	17 265	395	16 596 4 864 132 (1 000) 300 (250) 1 500 (500) 350 850 600 9 750	274	
4	Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows for predictability.</i> <i>Of which</i> Transfers and subsidies <i>Western Cape Advice Offices Association (WCAOA)</i> <i>FasFacts</i>	(369)	(994)	575 145 430	50	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>5 <i>Economic Planning</i> <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> <i>Of which</i> Transfers and subsidies <i>Provincial Development Council (PDC)</i></p>	1 085	766	300	19	
	<p>6 <i>Tourism</i> <i>To grow and transform the Tourism Industry in the Western Cape for the benefit of all citizens.</i> <i>Of which</i> Transfers and subsidies <i>Tourism Growth</i> <i>Provincial Development Council (PDC)</i></p> <p><i>Community Video Education Trust</i> <i>South African National Parks (SANPARKS)</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i> <i>Destination Marketing Organisation (DMO)</i> <i>Destination Marketing Organisation (DMO)</i></p>	5 576	584	4 900	92	
				300		
				200		
				200		
				1 350		
				(350)		
				3 500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
13	<p>Cultural Affairs and Sport</p> <p><i>Aim: To inspire more people to engage actively in sport and cultural activities, as participants, spectators or supporters.</i></p>	R'000 4 463	R'000 84	R'000 2 436	R'000 1 943	R'000 2 000
	<p>1 Administration</p> <p><i>To manage the Department strategically, rendering corporate support and financial support, strategic guidance, monitoring and evaluation and a marketing and communication services to and on behalf of the Department and its public entities.</i></p>	556	136		420	
	<p>2 Cultural Affairs</p> <p><i>To promote, develop, manage and transform arts, culture, museums and language services as part of building of a 'Home for All' in the Western Cape and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Arts and Cultural Organisations for the promotion of cultural events</i></p> <p><i>Kaapse Klopse Karnaval</i></p>	2 337	(213)	2 100	450	
	<p>3 Library and Archives Services</p> <p><i>To assist local library authorities in rendering of public library services and providing of an Archives Service in the Province.</i></p>	1 542	987	2 000	555	2 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Sport and Recreation</p> <p><i>To promote sport and recreation to contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. To promote a healthy lifestyle and develop school sport by ensuring mass participation development of talent and the proper administration of school sport. To promote major sport events with special emphasis on creating and maintaining a legacy in culture and sporting excellence through the successful staging of the 2010 FIFA World Cup.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>School sport organisations</p>	<p>R'000</p> <p>28</p>	<p>R'000</p> <p>(826)</p>	<p>R'000</p> <p>336</p> <p>336</p>	<p>R'000</p> <p>518</p>	<p>R'000</p>

SCHEDULE B

Category	DC	Number	Municipality	Personal Primary Health Care Services		Global Fund		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
HEALTH									
A	Cape Town		City of CapeTown	1 881	1 881	9 522	9 522	11 403	11 403
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Unallocated									
Total transfers				1 881	1 881	9 522	9 522	11 403	11 403

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant		Provincial Contribution towards the Acceleration of Housing Delivery		Community Development Worker (CDW) Operational Support Grant	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/098 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING									
A	Cape Town		City of CapeTown						
B	DC1	WC011	Matzikama	15 000	15 000				
B	DC1	WC012	Cederberg			5 000	5 000		
B	DC1	WC013	Bergrivier			5 000	5 000		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast					100	100
Total: West Coast District				15 000	15 000	10 000	10 000	100	100
B	DC2	WC022	Witzenberg	10 000	10 000				
B	DC2	WC023	Drakenstein			17 000	17 000		
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley			15 000	15 000	90	90
B	DC2	WC026	Breede River/Winelands					90	90
C	DC2	DC2	Cape Winelands					100	100
Total: Cape Winelands District				10 000	10 000	32 000	32 000	280	280
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	(10 000)	(10 000)				
B	DC3	WC033	Cape Agulhas					48	48
B	DC3	WC034	Swellendam			5 883	5 883		
C	DC3	DC3	Overberg					2	2
Total: Overberg District				(10 000)	(10 000)	5 883	5 883	50	50
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	5 000	5 000			90	90
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn	3 000	3 000			90	90
B	DC4	WC047	Bitou	10 000	10 000				
B	DC4	WC048	Knysna					90	90
C	DC4	DC4	Eden					100	100
Total: Eden District				18 000	18 000			370	370
B	DC5	WC051	Laingsburg	(154)	(154)				
B	DC5	WC052	Prince Albert	(700)	(700)				
B	DC5	WC053	Beaufort West	13 670	13 670				
C	DC5	DC5	Central Karoo					50	50
Total: Central Karoo District				12 816	12 816			50	50
Unallocated ^{NOTE}				56 062	56 062				
Total transfers				101 878	101 878	47 883	47 883	850	850

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant	
	Provincial Financial Year	Municipal Financial Year
	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
N2 Gateway	54 362	54 362
Operational capital allocation	1 700	1 700
Total	56 062	56 062

Category	DC	Number	Municipality	Local Government Masterplanning Grant		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING							
A	Cape Town		City of CapeTown				
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay	62	62	62	62
B	DC1	WC015	Swartland	100	100	100	100
C	DC1	DC1	West Coast			100	100
Total: West Coast District				162	162	25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein	59	59	17 059	17 059
B	DC2	WC024	Stellenbosch	100	100	100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
Total: Cape Winelands District				159	159	42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Total: Overberg District						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa	100	100	5 190	5 190
B	DC4	WC043	Mossel Bay	63	63	63	63
B	DC4	WC044	George	813	813	813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou	100	100	10 100	10 100
B	DC4	WC048	Knysna	100	100	190	190
C	DC4	DC4	Eden			100	100
Total: Eden District				1 176	1 176	19 546	19 546
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prince Albert	61	61	(639)	(639)
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
Total: Central Karoo District				61	61	12 927	12 927
Unallocated						56 062	56 062
Total transfers				1 558	1 558	152 169	152 169

Category DC Number Municipality				Maintenance of Proclaimed Roads		Mobility Strategies		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS									
A	Cape Town	City of CapeTown				(3 268)	(3 268)	(3 268)	(3 268)
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	725	725			725	725
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn			(5 000)	(5 000)	(5 000)	(5 000)
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				725	725	(5 000)	(5 000)	(4 275)	(4 275)
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Unallocated									
Total transfers				725	725	(8 268)	(8 268)	(7 543)	(7 543)

Category	DC	Number	Municipality	Health		Local Government and Housing	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
WESTERN CAPE							
A	Cape Town	City of Cape Town	11 403	11 403			
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	West Coast			100	100
Total: West Coast District						25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
Total: Cape Winelands District						42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Total: Overberg District						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mossel Bay			63	63
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
Total: Eden District						19 546	19 546
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prince Albert			(639)	(639)
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
Total: Central Karoo District						12 927	12 927
Unallocated ^{NOTE}						56 062	56 062
Total transfers				11 403	11 403	152 169	152 169

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant	
	Provincial Financial Year	Municipal Financial Year
	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
N2 Gateway	54 362	54 362
Operational capital allocation	1 700	1 700
Total	56 062	56 062

Category DC Number Municipality				Transport and Public Works		Grand total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
WESTERN CAPE							
A	Cape Town	City of Cape Town	(3 268)	(3 268)	8 135	8 135	
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	West Coast			100	100
Total: West Coast District						25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
Total: Cape Winelands District						42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Total: Overberg District						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mossel Bay	725	725	788	788
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn	(5 000)	(5 000)	(1 910)	(1 910)
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
Total: Eden District				(4 275)	(4 275)	15 271	15 271
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prince Albert			(639)	(639)
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
Total: Central Karoo District						12 927	12 927
Unallocated						56 062	56 062
Total transfers				(7 543)	(7 543)	156 029	156 029

WET

Tot bewilliging van aangesuiwerde bedrae geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsiale Regering: Wes-Kaap ten opsigte van die boekjaar wat op 31 Maart 2009 eindig; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet,

WORD DAAR DERHALWE BEPAAL deur die Provinsiale Parlement van die Provinsie Wes-Kaap, soos volg:—

Interpretasie

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis toegedeel is in die Wes-Kaapse Begrotingswet, 2008 (Wet Nr. 2 van 2008), die betekenis daaraan toegedeel in daardie Wet. 5

Bewilliging van aangesuiwerde bedrae geld vir behoeftes van die Provinsiale Regering: Wes- Kaap

2. (1) Aangesuiwerde bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsiale Regering Wes-Kaap in die 2008/09 boekjaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke gemelde doeleindes, word in Bylae A uiteengesit. 10

(2) Die besteding van bewilligings in subartikel (1) beoog, is onderhewig aan die Wet op Openbare Finansiële Bestuur.

Bewilligings aangedui as spesifiek en uitsluitlik 15

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos, wat as spesifiek en uitsluitlik in Bylae A aangedui is, slegs vir die aangeduide doel aangewend word, en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Provinsiale Parlements wet die doel waarvoor dit bewillig is, wysig of verander. 20

Voorwaardelike toekennings aan munisipaliteite

4. Behoudens die Wet op Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003), word daar hierby vanuit die provinsiale regering se begroting voorwaardelike toekennings aan munisipaliteite ten opsigte van die boekjaar wat op 31 Maart 2009 eindig, die aangesuiwerde bedrae geld soos in Bylae B aangedui, bewillig. 25

Kort titel

5. Hierdie Wet heet die Wes-Kaapse Aansuiweringsbegrotingswet, 2008.

BYLAE A
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	42 531	25 248	551	16 732	25 500
2	Provinsiale Parlement	5 492	2 682	2 388	422	
3	Provinsiale Tesourie	1 299	717	151	431	
4	Gemeenskapsveiligheid	14 421	24 617	(11 774)	1 578	2 690
5	Onderwys	186 175	283 305	(109 228)	12 098	15 452
6	Gesondheid	228 832	163 802	13 221	51 809	56 218
7	Maatskaplike Ontwikkeling	145 731	130 054	16 583	(906)	129 462
8	Plaaslike Regering en Behuising	164 773	27 962	136 811		101 878
9	Omgewingsake en Ontwikkelingsbeplanning	6 314	(223)	5 227	1 310	
10	Vervoer en Publieke Werke	459 645	(119 102)	140 412	438 335	448 700
11	Landbou	31 940	10 032	23 341	(1 433)	19 696
12	Ekonomiese Ontwikkeling en Toerisme	12 288	(5 575)	16 607	1 256	
13	Kultuursake en Sport	4 463	84	2 436	1 943	2 000
		1 303 904	543 603	236 726	523 575	801 596

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
1	<p>Departement van die Premier</p> <p><i>Doel: Om holistiese regeringsbestuur, gedeelde groei en volhoubare ontwikkeling te behaal vir die inwoners van die Wes-Kaap deur strategiese en samewerkende leierskap wat behoefte-gedrewe en waarde-gebaseerd is.</i></p>	R'000 42 531	R'000 25 248	R'000 551	R'000 16 732	R'000 25 500
	<p>1 Administrasie</p> <p><i>Om administratiewe ondersteuning te verskaf aan die Premier, Uitvoerende Komitee en die Direkteur-Generaal in die uitvoering van hul wetgewende en oorsig funksie en met die bevordering van gesonde regeringsbestuur.</i></p> <p>Oordragte en subsidies</p> <p><i>Premier se Humanitêre Fonds</i></p> <p><i>Huishoudings</i></p>	200	424	776	(1 000)	
	<p>2 Institusionele Ontwikkeling</p> <p><i>Om dienslewering te verbeter deur institutionele kapasiteitsbou en transformasie bestuur.</i></p> <p>Oordragte en subsidies</p> <p><i>Nie-winsgewende instansies</i></p>	8 473	8 188	53	232	
	<p>3 Beleid en Regeringsbestuur</p> <p><i>Om die ontwikkeling en implementering van beleide en strategië te inisieer ten einde 'n gekoördineerde benadering tot volhoubare provinsiale groei en ontwikkeling te bereik.</i></p> <p><i>Waarvan</i></p> <p><i>2010 FIFA Wêreldbekerkoördinerings</i></p> <p><i>Nasionale Voorwaardelike Toekenning: Bestuur van Interne Verplaasde Persone</i></p> <p>Oordragte en subsidies</p> <p><i>Nie-winsgewende instansies</i></p> <p><i>Wes-Kaapse Provinsiale Jeugkommissie</i></p> <p><i>"Economic Development in a Learning Province" handeldrywend as "Learning Cape Initiative"</i></p> <p><i>Sosiale Transformasie Program</i></p>	33 858	16 636	(278)	17 500	20 500 5 000
				198		
				1 400		
				300		
				(2 176)		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
2	<p>Provinsiale Parlement</p> <p><i>Doel: 'n Parlement wat dinamies is, deur die publiek besit word en pro-aktief is in die nastrewing van sy grondwetlike verantwoordelikhede.</i></p>	R'000 5 492	R'000 2 682	R'000 2 388	R'000 422	R'000
	<p>1 Administrasie</p> <p><i>Om die oorhoofse bestuur van die Provinsiale Parlement te behartig en korporatiewe steundienste van gehalte te lewer.</i></p>	1 105	661	22	422	
	<p>2 Fasiliteite van Lede en Politieke Partye</p> <p><i>Om aan Lede en politieke partye bemaatigingsfasiliteite en voordele te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Politieke partye</i></p>	2 328		2 328		
	<p>3 Parlementêre Dienste</p> <p><i>Om 'n gehalte prosedurele ondersteuning beskikbaar te stel en om openbare deelname en bewusmaking te fasiliteer.</i></p>	2 059	2 021	38		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
3	<p>Provinsiale Tesourie</p> <p><i>Doel: Om die nodige finansiële en ander ondersteuningsmiddele te bekom en om dit optimaal te benut in die uitvoering van Tesourie se visie en strategiese ondersteuningsdoelwitte.</i></p> <p>1 Administrasie</p> <p><i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Provinsiale Tesourie te bewerkstellig.</i></p> <p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om professionele advies te lewer betreffende ekonomiese parameters en fiskale beleid, om munisipale begrotings te assesser en te monitor en om die provinsiale begroting te bestuur.</i></p> <p>3 Bate- en Lastebestuur</p> <p><i>Om beleidsrigtinggewing te verleen, om effektiewe en doeltreffende bestuur van finansiële stelsels, fisiese en finansiële bates, publieke private vennootskappe en laste binne die provinsiale en munisipale sferes te fasiliteer.</i></p> <p>4 Finansiële Staatsbestuur</p> <p><i>Om verbeterde finansiële bestuur, rekenpligtigheid en doeltreffendheid binne die provinsiale en munisipale sferes te bevorder.</i></p>	<p>R'000</p> <p>1 299</p> <p>3 681</p> <p>(1 103)</p> <p>(855)</p> <p>(424)</p>	<p>R'000</p> <p>717</p> <p>2 979</p> <p>(1 103)</p> <p>(855)</p> <p>(304)</p>	<p>R'000</p> <p>151</p> <p>151</p> <p></p> <p></p>	<p>R'000</p> <p>431</p> <p>551</p> <p></p> <p>(120)</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
4	Gemeenskapsveiligheid <i>Doel: Om 'n provinsiale gemeenskapsveiligheidsbestuursraamwerk tot veiliger gemeenskappe in die Wes-Kaap te lewer.</i>	R'000 14 421	R'000 24 617	R'000 (11 774)	R'000 1 578	R'000 2 690
	1 Administrasie <i>Om die oorhoofse bestuur van die Departement te behartig en sekretariaat- en ondersteuningsdienste aan die Provinsiale Minister te lewer.</i> <i>Waarvan</i> <i>Nasionale Voorwaardelike Toekenning:</i> <i>Bestuur van Interne Verplaasde Persone</i>	7 300	6 523		777	450
	2 Provinsiale Sekretariaat vir Veiligheid en Sekuriteit <i>Om die grondwetlike en wetgewende mandate van burgerlike oorsig oor wetstoepassingsagentskappe te implementeer en om beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Dit sluit in die bepaling van poliseringsprioriteite en -behoefes vir die Provinsie, navorsing van die veiligheid- en sekuriteitsbehoefes van gemeenskappe, mobilisering van gemeenskappe teen misdaad, en inisiëring, uitvoering en koördineringsprojekte.</i> <i>Waarvan</i> <i>Nasionale Voorwaardelike toekenning:</i> <i>Bestuur van Interne Verplaasde Persone</i> Oordragte en subsidies <i>Provinsiale Polisieraad</i>	(6 147)	6 303	(12 518)	68	1 100
	3 Sekuriteitsrisikobestuur <i>Om die totale sekuriteitsfunksies namens alle Hoofde van Departemente in die Wes-Kaapse Provinsiale Regering te bestuur.</i> <i>Waarvan</i> <i>Nasionale Voorwaardelike toekenning:</i> <i>Bestuur van Interne Verplaasde Persone</i>	2 000	1 412	45	543	300

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Verkeersveiligheidspromosie</p> <p><i>Die verkeersveiligheid te bevorder deur die voorsiening van verkeerswetstoepassingsdienste, fasilitering van padveiligheids-onderrig en bewusmaking en voorsiening van opleidings- en ontwikkelingsmoontlikhede aan alle verkeerspolisiërings-beamptes, insluitende die Metropolitaanse polisie en ander wetstoepassingsbeamptes en gemeenskapsgebaseerde opleiding aan vrywilligers uit die gemeenskap.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale Voorwaardelike Toekenning:</i></p> <p><i>Bestuur van Interne Verplaasde Persone</i></p> <p>Oordragte en subsidies</p> <p><i>Gemeenskapspolisieforums</i></p>	<p>R'000</p> <p>11 268</p>	<p>R'000</p> <p>10 379</p>	<p>R'000</p> <p>699</p> <p>500</p>	<p>R'000</p> <p>190</p>	<p>R'000</p> <p>840</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
5	Onderwys <i>Doel: Om te verseker dat alle leerders kennis, vaardighede en waardes verkry wat hul benodig om hul potensiaal te vervul, om by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hul lewens suksesvol en met waardigheid te bestuur.</i>	R'000 186 175	R'000 283 305	R'000 (109 228)	R'000 12 098	R'000 15 452
	1 Administrasie <i>Om oorhoofse bestuur van en ondersteuning aan die onderwysstelsel te voorsien in ooreenstemming met die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander toepaslike beleide.</i> <i>Waarvan</i> Oordragte en subsidies <i>Beheerliggame van openbare skole</i>	5 940	(5 060)	(1 000)	12 000	
	2 Openbare Gewone Skoolonderwys <i>Om openbare gewone onderwys vanaf graad 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies</i> <i>Nasionale voorwaardelike toekenning: Nasionale skoolvoedingsprogram</i> <i>Infrastruktuur</i> Oordragte en subsidies <i>Beheerliggame van openbare skole</i>	144 482 15 452 30 902	113 482 15 452	30 902 (1 678) 30 902	98 1 678 (7 080)	15 452

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Onafhanklikeskoolsubsidies</p> <p><i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun.</i></p>	R'000	R'000	R'000	R'000	R'000
	<p>4 Openbare Spesiale Skoolonderwys</p> <p><i>Om openbare onderwys in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6 op Spesiale Onderwysbenodigdhede: Bou 'n gesamentlike onderwys en opleiding-sisteem, te voorsien.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare spesiale skole</i></p>	9 003	623	8 380	8 380	
	<p>5 Verdere Onderwys en Opleiding</p> <p><i>Om verdere onderwys en opleiding (VOO) te voorsien by die openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998).</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Die rektore van kolleges vir Verdere Onderwys en Opleiding</i></p>	19 611	174 054	(154 443)	(154 443)	
	<p>6 Basiese Onderwys en Opleiding vir Volwassenes</p> <p><i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000).</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van privaat BOOV-sentrums</i></p>	98	(2 602)	2 700	2 700	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>7 Vroeëkindontwikkeling</p> <p><i>Om vroeëkindonderwys (VKO) te voorsien op graad R-vlak in ooreenstemming met Witskrif 5.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole en VKO-gemeenskapsentrums</i></p> <p>8 Geassosieerde en Hulpdienste</p> <p><i>Om die onderwysinrigtings as 'n geheel van ondersteuning te voorsien.</i></p>	<p>R'000</p> <p>1 169</p> <p>5 872</p>	<p>R'000</p> <p>(3 064)</p> <p>5 872</p>	<p>R'000</p> <p>4 233</p> <p>4 233</p>	<p>R'000</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
6	Gesondheid <i>Doel: Om die gesondheid van alle inwoners in die Wes-Kaap en verder, te verbeter, deur die daarstelling van 'n gebalanseerde gesondheidsdiens, in samewerking met alle rolspelers, binne die raamwerk van optimale sosio-ekonomiese ontwikkeling.</i>	R'000 228 832	R'000 163 802	R'000 13 221	R'000 51 809	R'000 56 218
	1 Administrasie <i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Departement van Gesondheid te bewerkstellig.</i>	(25 538)	23 503	(6 000)	(43 041)	
	2 Distriksgesondheidsdienste <i>Om Primêre Gesondheidsorgdienste en Distrikshospitaaldienste te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Forensiese patologiese dienste</i> <i>Oordragte en subsidies</i> <i>Munisipaliteite</i> <i>Nie-winsgewende instansies</i>	137 922	56 797	10 953	70 172	30 482
	3 Mediese Nooddienste <i>Om 'n mediese nooddienste voor hospitalisasie, insluitende oorplasings tussen hospitale en beplande pasiënt-vervoer, te lewer.</i> <i>Waarvan</i> <i>Mediese nooddienste</i>	6 709	6 709			6 709
	4 Provinsiale Hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n spesialis rehabilitasie-diens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.</i>	52 664	41 242		11 422	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	5 Sentrale Gesondheidsdienste <i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers daar te stel.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Nasionale tersiêre dienste</i>	R'000 58 244	R'000 42 497	R'000	R'000 15 747	R'000 14 139
	6 Gesondheidswetenskappe en Opleiding <i>Om opleiding en ontwikkelings- geleenthede aan werklike en potensiële werknemers van die Departement van Gesondheid te voorsien.</i> <i>Waarvan</i> <i>Mediese nooddienste</i> <i>Oordragte en subsidies</i> <i>Nie-winsgewende instansies</i>	590	(7 798)	8 268	120	102
	7 Gesondheidsorg-steundienste <i>Om steundienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i> <i>Waarvan</i> <i>Instandhouding</i>	852	852	8 268		397
	8 Gesondheidsfasiliteite Bestuur <i>Om voorsiening te maak vir nuwe gesondheidsfasiliteite, opgradering en instandhouding van huidige fasiliteite, insluitend die hospitaal vernuwing en provinsiale infrastruktuur toekennings.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Hospitaal vernuwing</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Infrastruktuur toekenning aan</i> <i>Provinsies</i>	(2 611)			(2 611)	3 556 833

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
7	<p>Maatskaplike Ontwikkeling</p> <p><i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat aan die armes, die kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i></p>	R'000 145 731	R'000 130 054	R'000 16 583	R'000 (906)	R'000 129 462
	<p>1 Administrasie</p> <p><i>Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die Departement, d.i. provinsiale-, streeks-, distriks-, en fasiliteits-/inrigtingsvlak.</i></p> <p><i>Waarvan</i></p> <p><i>Hofbeslissing 3D-ID</i></p> <p><i>Betaling van verlofgratifikasie</i></p>	132 252	130 641	181	1 430	124 462
	<p>2 Welsynsdienste</p> <p><i>Voorsien geïntegreerde ontwikkelings maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale Voorwaardelike Toekenning: Bestuur van Interne Verplaasde Persone</i></p> <p><i>Provinsiale Bedfonsing: Interne Verplaasde Persone</i></p> <p><i>Behandeling en voorkoming van dwelmmisbruik</i></p> <p><i>Versorging en dienste aan bejaarde persone</i></p> <p><i>Dienste aan persone met gestremdhede</i></p> <p><i>Kinderversorging- en beskermingsdienste</i></p> <p><i>Bemagtiging van slagoffers</i></p> <p><i>Versorging en ondersteuningsdienste aan families</i></p> <p><i>Verlofgratifikasie</i></p>	10 375	1 802	8 523	50	5 000
				181		
				7 900		
				2 510		
				(1 000)		
				(12 073)		
				2 011		
				(2 011)		
				286		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Ontwikkeling en Navorsing</p> <p><i>Voorsien volhoubare ontwikkelingsprogramme wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Ontwikkeling van die jeug</i></p>	<p>R'000</p> <p>3 104</p>	<p>R'000</p> <p>(2 389)</p>	<p>R'000</p> <p>7 879</p> <p>7 879</p>	<p>R'000</p> <p>(2 386)</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
8	Plaaslike Regering en Behuising <i>Doel: Om effektiewe agente van verandering te wees deur munisipaliteite in staat te stel om dienste te lewer en om geïntegreerde volhoubare ontwikkeling te verseker.</i> <i>Om deelnemende en geïntegreerde volhoubare menslike nedersettings te bevorder, te fasiliteer en te ontwikkel.</i> <i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle sferes van regering en sosiale vennote.</i>	R'000 164 773	R'000 27 962	R'000 136 811	R'000	R'000 101 878
	1 Administrasie <i>Om strategiese leierskap en bestuur te verskaf, en om 'n effektiewe ondersteuningsdiens in die Departement te lewer in ooreenstemming met alle toepaslike wette en beleide.</i>	818	1 218	(400)		
	2 Behuising <i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, te fasiliteer en te ontwikkel.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Geïntegreerde behuising en menslike vestiging en ontwikkeling</i>	162 261	27 700	134 561		101 878
	<i>Oordragte en subsidies</i> <i>Huishoudings (Munisipaliteite)</i> <i>Munisipaliteite</i> <i>Universiteite en Tegnikon</i>			126 061 7 000 1 500		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Plaaslike Regering <i>Om lewensvatbare en volhoubare plaaslike regering te bevorder en te fasiliteer, om geïntegreerde en volhoubare beplanning te bevorder en gemeenskapsdeelname te verbeter in die proses.</i> <i>Waarvan</i> Oordragte en subsidies <i>Munisipaliteite</i> <i>Nie-winsgewende organisasies</i>	R'000 1 694	R'000 (956)	R'000 2 650	R'000	R'000
				R'000 1 650		
				R'000 175		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
9	<p>Omgewingsake en Ontwikkelingsbeplanning</p> <p><i>Doel: Om menslike welstand aan te moedig deur die bevordering van gelyke toegang tot natuurlike hulpbronne, fasilitering van ekonomiese ontwikkeling, herstel van die ruimtelike erfenis en versekering van omgewings-integriteit tot volhoubare ontwikkeling van die Wes-Kaap.</i></p>	R'000 6 314	R'000 (223)	R'000 5 227	R'000 1 310	R'000
	<p>1 Administrasie</p> <p><i>Die doel van die program is om oorhoofse bestuur van die Departement te behartig en 'n sentrale ondersteuningsdiens te lewer.</i></p> <p> <i>Waarvan</i></p> <p> Oordragte en subsidies</p> <p> <i>Huishoudings</i></p>	(52)	(932)	20	860	
	<p>2 Beleid Koördinerings en Omgewingsbeplanning</p> <p><i>Die doel van die program is om die integrasie van omgewingsdoelwitte in nasionale, provinsiale en plaaslike regering se beplanning te verseker, insluitend in die provinsiale groei en ontwikkelingsstrategie asook plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkelingsplanne. Die program sluit in dwarsleggende funksies soos navorsing, departementele strategie en inligtingsbestuur.</i></p> <p> <i>Waarvan</i></p> <p> Oordragte en subsidies</p> <p> <i>Nie-winsgewende organisasies</i></p> <p> <i>Huishoudings</i></p>	1 569	1 524	95	(50)	
				20		
				94		
				1		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Nakoming en Toepassing</p> <p><i>Die doel van die program is om te verseker dat omgewings-nakoming monitering-stelsels daargestel en geïmplementeer word, die nakoming van wetgewing en omgewingsmagtigings te verseker, die bou van nakomingsmonitering en toepassings-kapasiteit deur die daarstelling en opleiding van omgewingsbestuursinspektorate, reageer op klagtes en kennisgewings ten opsigte van omgewingsoortredings en aksies om hierdie klagtes te monitor en waar nodig nakoming van omgewingsvereistes af te dwing.</i></p>	R'000 (152)	R'000 (152)	R'000	R'000	R'000
	<p>4 Omgewingsgehaltebestuur</p> <p><i>Die doel van die program is om wette, beleide, norme, standarde en riglyne vir omgewingsimpak bestuur, luggehaltebestuur en klimaatsveranderings-bestuur te ontwikkel, asook die bestuur van afval en besoedeling op provinsiale en plaaslike sfer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Nie-winsgewende organisasies</i></p> <p><i>Huishoudings</i></p>	509	(753)	752	510	
	<p>5 Biodiversiteitsbestuur</p> <p><i>Die doel van die program is om die regverdige verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder ten einde by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente daarvan, prosesse, habitate, eko-sisteme en funksies en bedreigings tot volhoubare bestuur van biodiversiteit en natuurlike hulpbronne effektief te verminder.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Wes-Kaapse Natuurbewaringsraad</i></p>	4 440	90	4 360	(10)	
				2		
				750		
				4 360		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
10	<p>Vervoer en Publieke Werke</p> <p><i>Doel: Om 'n vervoerstelsel en eiendoms-infrastruktuur wat geïntegreerd, toeganklik, veilig, betroubaar, bekostigbaar, volhoubaar en van die verlangde kwaliteit is, te voorsien, deur middel van sosiaal regverdigbare ontwikkelings- en bemagtigings-prosesse wat lewensgehalte sal verbeter.</i></p> <p>1 Administrasie</p> <p><i>Om die oorhoofse bestuur en administratiewe steun van die Departement te behartig.</i></p> <p>2 Publieke Werke</p> <p><i>Om akkommodasie aan alle provinsiale Departemente te voorsien, die provinsiale eiendomsportefeulje te bestuur tot die optimale voordeel van alle belanghebbendes en om professionele en tegniese dienste aan departemente ten opsigte van geboue en verwante infrastruktuur te lewer.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Vervoer ramp bestuur</i></p> <p><i>Voorwaardelike toekenning: Vergroening en opgradering van 4 Dorpstraat gebou, Kaapstad</i></p>	R'000 459 645	R'000 (119 102)	R'000 140 412	R'000 438 335	R'000 448 700
		14 685	14 977	450	(742)	
		195 880	(159 127)	147 127	207 880	
						8 600
						30 000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Paaie Infrastruktuur</p> <p><i>Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïntegreerd en omgewingsensitief is en wat maatskaplike en ekonomies groei steun en fasiliteer deur sosiaal regverdig, ontwikkelings- en bemagtigingsprosesse.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Vervoer ramp bestuur</i></p> <p>Oordragte en subsidies <i>Munisipaliteite</i></p>	<p>R'000</p> <p>267 865</p>	<p>R'000</p> <p>22 821</p>	<p>R'000</p> <p>854</p> <p>725</p>	<p>R'000</p> <p>244 190</p>	<p>R'000</p> <p>410 100</p>
	<p>4 Publieke Vervoer</p> <p><i>Om die voorsiening van publieke vervoerdienste en infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddele, samewerking met nasionale en plaaslike owerhede, asook die privaat sektor, gebruik te maak ten einde beweeglikheid te bevorder in alle gemeenskappe, veral diegene wat tans geen toegang of slegs beperkte toegang het. Die Uitgebreide Program vir Openbare Werke is een van die maniere waarop die dienste gelewer word.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies <i>Munisipaliteite</i></p>	<p>(29 528)</p>	<p>(8 460)</p>	<p>(8 268)</p> <p>(8 268)</p>	<p>(12 800)</p>	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Verkeersbestuur</p> <p><i>Om 'n behoorlike gemagtigde en veilige vervoeromgewing te ontwikkel, 'n professionele en doeltreffende diens aan alle kliënte te lewer en inkomstegenerering te maksimaliseer. Die Uitgebreide Program vir Openbare Werke is een van die metodes waarop die dienste gelewer word.</i></p>	R'000 (500)	R'000 (556)	R'000	R'000 56	R'000
	<p>6 Uitgebreide Publieke Werke Program</p> <p><i>Om die lewering van toeganklike dienste deur geïntegreerde, sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse te verseker ten einde die lewensgehalte van gemeenskappe in die Wes-Kaap deur gemeenskapsontwikkeling en Uitgebreide Openbare Werke Programme te verbeter.</i></p>	11 243	11 243	249	(249)	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
11	<p>Landbou</p> <p><i>Doel: Om die ekonomiese, ekologiese en sosiale voorspoed van die inwoners van die Wes-Kaap te bevorder deur:</i></p> <p><i>Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel</i></p> <p><i>Bewaring van natuurlike hulpbronne</i></p> <p><i>Ondersteuning van volhoubare ontwikkeling van landelike gemeenskappe</i></p> <p><i>Voorsiening van ekonomiese geleenthede vir plaasbewoners en landelike gemeenskappe</i></p> <p><i>Bevordering van uitvoergeleenthede vir landbouprodukte- en dienste</i></p> <p><i>Vermindering van voedselnood in die Wes-Kaap</i></p> <p><i>Die skepping van gunstige werksomstandighede vir ons personeel</i></p> <p><i>Voortreflike dienslewering</i></p>	R'000 31 940	R'000 10 032	R'000 23 341	R'000 (1 433)	R'000 19 696
	<p>1 Administrasie</p> <p><i>Om uitmuntende strategiese dienste aan die lynfunksie van die Departement en sy kliënte te lewer deur leierskap en strategiese rigting aan die Departement, handhawing van gesonde norms en standaarde en voorsiening van effektiewe en doeltreffende administratiewe ondersteuning, wat die bereiking van strategiese doelwitte sal verseker.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Wes-Kaap Jeug Kommissie</i></p> <p><i>54ste Internasionale Kongres vir Vleis Wetenskap & Tegnologie 2008</i></p> <p><i>World Meat Congress</i></p> <p><i>Jacana Media boek</i></p> <p><i>Beurse</i></p>	1 911	1 104	877	(70)	
				198		
				60		
				60		
				70		
				480		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om pro-aktief te kommunikeer en volhoubare hulpbronnebestuursplanne en metodologie aan ons kliënte en vennote te voorsien deur die voorsiening van landbou ingenieurswese en "LandCare" dienste, fasilitering en implementering van projekte, sowel as oordrag van tegnologie.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Landbou Rampbestuur: Droogtehulp, Haarlem hael- en droogtehulp</i></p> <p><i>Tulbagh waterverbruikersvereniging</i></p> <p><i>We Care Junior LandCare Breërivier</i></p>	R'000 13 818	R'000 88	R'000 13 730	R'000	R'000
	<p>3 Ondersteuning en Ontwikkeling van Landbouers</p> <p><i>Om uitbreiding te voorsien, opleiding aan boere te verleen en te fasiliteer met spesiale klem op ontwikkeling van opkomende boere, implementering van grondhervormingsprogramme en ontwikkeling van landelike landbou projekte.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Landbou Navorsingsraad</i></p> <p><i>Agri-Expo</i></p> <p><i>Nie-winsgewende instansies</i></p> <p><i>Prysgeld vir plaaswerker 2008</i></p>	5 109	(4 129)	12 628	(3 390)	
				6 121		6 121
				4 399		
				(200)		
				1 376		
				(350)		
				232		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Veeartsenydienste</p> <p><i>Om diere gesondheidsrisiko's te monitor en te beperk asook higiëne-bestuur by diere instellings te bevorder ooreenkomstig nasionale en internasionale standaarde vir dienslewering en uitvoer sertifisering.</i></p>	R'000 225	R'000 200	R'000 25	R'000	R'000
	<p>5 Tegnologie Navorsing en Ontwikkeling</p> <p><i>Om toepaslike landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese ondersteuningsprogramme vir boere te ontwikkel en om geleenthede te skep vir die ontwikkeling van boere en gemeenskappe. Die navorsing word aangevul en ondersteun deur die lewering van 'n inligtingsdiens aan kliënte waardeur die navorsingsrand in 'n inligtingsrand op boerderyvlak, omskep word. Die tegnologie, navorsing en ontwikkelings poging word deur sewe proefplase ondersteun waar proef- en demonstrasie persele uitgebrei en onderhou word. Hierdie navorsingsondersteuningsdiens is ook uitgebrei na die Landbou Navorsingsraad en ander rolspelers.</i></p>	6 281	6 023	59	199	

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Landbou-ekonomie</p> <p><i>Om 'n effektiewe landbou-ekonomie ondersteuningsdiens te voorsien aan interne en eksterne kliënte. Die Departement se kliënte verwag van hierdie Program om advies en ondersteuning te voorsien wat strek van mikro (plaas) tot makro vlak. Verder moet die advies en ondersteuning tydig, toepaslik en betroubaar wees en gegrond op deeglike wetenskaplike beginsels en navorsing.</i></p>	R'000 94	R'000 223	R'000 1	R'000 (130)	R'000
	<p>7 Gestruktureerde Landbou Opleiding</p> <p><i>Om gestruktureerde landbou opleiding te voorsien aan, en geleenthede te skep vir praktiserende en voornemende boere (insluitend boere met beperkte hulpbronne) en werknemers (insluitend plaaswerkers), die jeug, werkloses en gemarginaliseerde groepe, spesifiek vrouens in landelike gemeenskappe in die landboubedryf asook om menslike hulpbronontwikkeling in landbou te bevorder. Verder om na die implementering van die Departement van Landbou se menslike hulpbron ontwikkelingstrategie vir hierdie sektor in die Wes-Kaap toe te sien.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Agri-Expo</p>	4 502	6 523	(3 979)	1 958	
				132		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Die Departement se missie is 'n verbintenis om sleutel ekonomiese sektore te bestuur wat die ekonomie op 'n manier sal laat groei sodat ordentlike werksgeleenthede vir toetreders tot die arbeidsmark geskep word en om te verseker dat ons die aantal mense wat van maatskaplike welsyn afhanklik is, verminder. Ons beoog om ons ekonomie te laat groei en te omskep deur mikro-ekonomiese tussenkomste en deur te verseker dat ons sosiale, ekonomiese en omgewingsbillikheidsuitkomste bereik.</i></p>	R'000 12 288	R'000 (5 575)	R'000 16 607	R'000 1 256	R'000
	<p>1 Administrasie</p> <p><i>Voorsien leiding, strategiese bestuur in ooreenstemming met wetgewing, regulasies en beleide, en om geskikte ondersteuningsdienste aan alle ander programme te verseker.</i></p>	2 323	1 551		772	
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om ekonomiese ontwikkeling te volhou deur gedeelde vennootskappe.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Wetenskaplike en Nywerheidsnavorsingsraad (WNNR)</i></p> <p><i>Golden Rewards</i></p>	(13 592)	(7 878)	(5 764)	50	
				(2 864)		
				(2 500)		
				(400)		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur nywerheidsontwikkeling, handels- en beleggingsbevordering.</i> <i>Waarvan</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i> Oordragte en subsidies Vervaardigingsindustrieë <i>Western Cape Trade and Promotion Agency (WESGRO)</i> Skeppende industrieë Design Indaba Trust Western Cape Music Industry Commission (CapeMIC) Contact Inclusive Cape Craft and Design Institute (CCDI) Diensgebaseerde inisiatiewe <i>Marketing Programme (CITI)</i> <i>My Mentor (Bandwith Barn)</i> <i>Velociti (Bandwith Barn)</i> Werkkragontwikkeling <i>Cape Film Commission (CFC)</i> <i>Casidra (Edms) Bpk</i>	17 265	395	16 596 4 864 132 (1 000) 300 (250) 1 500 (500) 350 850 600 9 750	274	
	4 Besigheidsregulering en Beheer <i>Om 'n billike, sosiaal verantwoordelike besigheidsomgewing in die Wes-Kaap te verseker wat voorspelbaarheid toelaat.</i> <i>Waarvan</i> Oordragte en subsidies <i>Western Cape Advice Offices Association (WCAOA)</i> <i>FasFacts</i>	(370)	(994)	575	50	
				145 430		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	5 Ekonomiese Bepanning <i>Om provinsiale ekonomiese beleide en strategieë te ontwikkel ten einde volhoubare ekonomiese ontwikkeling te bereik en meet.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provincial Development Council (PDC)</i>	1 085	766	300	19	
	6 Toerisme <i>Om die Toerisme Industrie in die Wes-Kaap te groei en omskep tot voordeel van al die inwoners.</i> <i>Waarvan</i> Oordragte en subsidies Tourism Growth <i>Provincial Development Council (PDC)</i>	5 576	584	4 900	92	
	<i>Community Video Education Trust</i>			200		
	<i>South African National Parks (SANPARKS)</i>			200		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			1 350		
	Destination Marketing Organisation (DMO)			(350)		
	<i>Destination Marketing Organisation (DMO)</i>			3 500		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
13	<p>Kultuursake en Sport</p> <p><i>Doel: Om meer mense te inspireer om aktief by sport en kulturele aktiwiteite betrokke te raak as deelnemers, toeskouers en ondersteuners.</i></p> <p>1 Administrasie</p> <p><i>Om die Departement strategies te bestuur, lewering van korporatiewe ondersteuningsdiens en finansiële ondersteuning, strategiese leiding, monitering en evaluering, 'n bemaking en kommunikasiediens aan en namens die Departement en sy openbare entiteite.</i></p> <p>2 Kultuursake</p> <p><i>Om kuns, kultuur, museum- en taaldienste te bevorder, ontwikkel, bestuur en transformeer as deel van die bou van "n Tuiste vir Almal" in die Wes-Kaap, en om die kulturele en historiese bates en hulpbronne van die Wes-Kaap te bewaar tot die voordeel van die huidige en toekomstige geslagte deur die lewering van verskeie dienste soos benodig en voorgeskryf deur toepaslike wetgewing.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Kuns- en kultuurorganisasies vir die bevordering van kulturele gebeurtenisse</i></p> <p><i>Kaapse Klopse Karnaval</i></p> <p>3 Biblioteek en Argiefdienste</p> <p><i>Om plaaslike biblioteekoutoriteite te ondersteun in die verskaffing van openbare biblioteekdienste en die verskaffing van 'n argiefdiens in die Provinsie.</i></p>	R'000 4 463	R'000 84	R'000 2 436	R'000 1 943	R'000 2 000
		556	136		420	
		2 337	(213)	2 100	450	
				100		
				2 000		2 000
		1 542	987		555	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Sport en Rekreasie</p> <p><i>Om sport en rekreasie te bevorder om by te dra tot die rekonsiliasie en ontwikkeling van die Wes-Kaapse gemeenskap deur die voorsiening van billike, toeganklik en bekostigbare fasiliteite, programme en dienste. Om 'n gesonde lewenstyl te bevorder en om skolesport te ontwikkel deur versekering van massa deelname, ontwikkeling van talent en die deeglike administrasie van skolesport. Om belangrike sport gebeurtenisse te bevorder met spesiale klem op die daarstelling en handhawing van 'n erfenis in uitmuntendheid in kultuur en sport deur die suksesvolle aanbieding van die 2010 FIFA Wêreldbeker en sport uitmuntendheid.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Skoolsport organisasies</p>	R'000 28	R'000 (826)	R'000 336	R'000 518	R'000
				336		

BYLAE B

Kategorie	DR	Nommer	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdienste		Wêreldfonds		Subtotaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
GESONDHEID									
A	Kaapstad	Stad Kaapstad		1 881	1 881	9 522	9 522	11 403	11 403
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ontoegewys									
Totale Toekennings				1 881	1 881	9 522	9 522	11 403	11 403

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde behuisings- en menslike vestigings-ontwikkelingstoekenning		Provinsiale bydrae om behuisingslewering te versnel		Gemeenskapsontwikkelings-werker Operasionele ondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
PLAASLIKE REGERING EN BEHUISING									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama	15 000	15 000				
B	DC1	WC012	Cederberg			5 000	5 000		
B	DC1	WC013	Bergrivier			5 000	5 000		
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus					100	100
Totaal: Weskus Distrik				15 000	15 000	10 000	10 000	100	100
B	DC2	WC022	Witzenberg	10 000	10 000				
B	DC2	WC023	Drakenstein			17 000	17 000		
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei			15 000	15 000	90	90
B	DC2	WC026	Breederivier/Wynland					90	90
C	DC2	DC2	Kaapse Wynland					100	100
Totaal: Kaapse Wynland Distrik				10 000	10 000	32 000	32 000	280	280
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	(10 000)	(10 000)				
B	DC3	WC033	Kaap Agulhas					48	48
B	DC3	WC034	Swellendam			5 883	5 883		
C	DC3	DC3	Overberg					2	2
Totaal: Overberg Distrik				(10 000)	(10 000)	5 883	5 883	50	50
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	5 000	5 000			90	90
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn	3 000	3 000			90	90
B	DC4	WC047	Bitou	10 000	10 000				
B	DC4	WC048	Knysna					90	90
C	DC4	DC4	Eden					100	100
Totaal: Eden Distrik				18 000	18 000			370	370
B	DC5	WC051	Laingsburg	(154)	(154)				
B	DC5	WC052	Prins Albert	(700)	(700)				
B	DC5	WC053	Beaufort-Wes	13 670	13 670				
C	DC5	DC5	Sentrale Karoo					50	50
Totaal: Sentrale Karoo Distrik				12 816	12 816			50	50
Ontoegewys ^{NOTA}				56 062	56 062				
Totale Toekennings				101 878	101 878	47 883	47 883	850	850

NOTA:

Spesifieke toekennings	Geïntegreerde behuisings- en menslike vestigings-ontwikkelingstoekenning	
	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
N2 Gateway	54 362	54 362
Bedryfskapitaaltoekenning	1 700	1 700
Total	56 062	56 062

Kategorie DR Nummer Munisipaliteit				Meester-beplaningstoekenning vir Plaaslike Regering		Subtotaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
PLAASLIKE REGERING EN BEHUISING							
A	Kaapstad	Stad Kaapstad					
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanhabaai	62	62	62	62
B	DC1	WC015	Swartland	100	100	100	100
C	DC1	DC1	Weskus			100	100
Totaal: Weskus Distrik				162	162	25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein	59	59	17 059	17 059
B	DC2	WC024	Stellenbosch	100	100	100	100
B	DC2	WC025	Breedevallei			15 090	15 090
B	DC2	WC026	Breederivier/Wynland			90	90
C	DC2	DC2	Kaapse Wynland			100	100
Totaal: Kaapse Wynland Distrik				159	159	42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Kaap Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Totaal: Overberg Distrik						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa	100	100	5 190	5 190
B	DC4	WC043	Mosselbaai	63	63	63	63
B	DC4	WC044	George	813	813	813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou	100	100	10 100	10 100
B	DC4	WC048	Knysna	100	100	190	190
C	DC4	DC4	Eden			100	100
Totaal: Eden Distrik				1 176	1 176	19 546	19 546
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prins Albert	61	61	(639)	(639)
B	DC5	WC053	Beaufort-Wes			13 670	13 670
C	DC5	DC5	Sentrale Karoo			50	50
Totaal: Sentrale Karoo Distrik				61	61	12 927	12 927
Ontoegewys						56 062	56 062
Totale Toekennings				1 558	1 558	152 169	152 169

Kategorie	DR	Nommer	Munisipaliteit	Onderhoud van Geproklameerde Paaie		Mobiliteit Strategieë		Subtotaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
VERVOER EN PUBLIEKE WERKE									
A	Kaapstad	Stad Kaapstad			(3 268)	(3 268)	(3 268)	(3 268)	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Breederivier/Wynland						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai	725	725			725	725
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn			(5 000)	(5 000)	(5 000)	(5 000)
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik				725	725	(5 000)	(5 000)	(4 275)	(4 275)
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ontoegewys									
Totale Toekennings				725	725	(8 268)	(8 268)	(7 543)	(7 543)

Kategorie	DR	Nommer	Munisipaliteit	Gesondheid		Plaaslike Regering en Behuising	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
WES-KAAP							
A	Kaapstad	Stad Kaapstad		11 403	11 403		
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanhabaai			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	Weskus			100	100
Totaal: Weskus Distrik						25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breedevallei			15 090	15 090
B	DC2	WC026	Breedervier/Wynland			90	90
C	DC2	DC2	Kaapse Wynland			100	100
Totaal: Kaapse Wynland Distrik						42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Kaap Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Totaal: Overberg Distrik						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mosselbaai			63	63
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
Totaal: Eden Distrik						19 546	19 546
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prins Albert			(639)	(639)
B	DC5	WC053	Beaufort-Wes			13 670	13 670
C	DC5	DC5	Sentrale Karoo			50	50
Totaal: Sentrale Karoo Distrik						12 927	12 927
Ontoegewys ^{NOTA}						56 062	56 062
Totale Toekennings				11 403	11 403	152 169	152 169

NOTA:

Spesifieke toekennings	Geïntegreerde behuising en menslike vestigings-ontwikkelingstoekenning	
	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
N2 Gateway	54 362	54 362
Bedryfskapitaaltoekenning	1 700	1 700
Total	56 062	56 062

Kategorie DR Nummer Munisipaliteit				Vervoer en Publieke Werke		Groot totaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)	2008/09 Toekenning (R'000)
WES-KAAP							
A	Kaapstad	Stad Kaapstad		(3 268)	(3 268)	8 135	8 135
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanhabaai			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	Weskus			100	100
Totaal: Weskus Distrik						25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breedevallei			15 090	15 090
B	DC2	WC026	Breederivier/Wynland			90	90
C	DC2	DC2	Kaapse Wynland			100	100
Totaal: Kaapse Wynland Distrik						42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Kaap Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Totaal: Overberg Distrik						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mosselbaai	725	725	788	788
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn	(5 000)	(5 000)	(1 910)	(1 910)
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
Totaal: Eden Distrik				(4 275)	(4 275)	15 271	15 271
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prins Albert			(639)	(639)
B	DC5	WC053	Beaufort-Wes			13 670	13 670
C	DC5	DC5	Sentrale Karoo			50	50
Totaal: Sentrale Karoo Distrik						12 927	12 927
Ontoegewys						56 062	56 062
Totale Toekennings				(7 543)	(7 543)	156 029	156 029

UMTHETHO

Ulungiselelo lwemali ebekelwa yengeniso yeNgxowa-mali yePhondo kusenzelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni ngokumalunga nonyaka mali ophela ngomhla wama 31 kweyoKwindla ka 2009; kunye nokulungiselela iingxakana ezihlangene nazo.

INTSHAYELELO

NJENGOKUBA icandelo 226(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996, ochaza ukuba imali ingakhutshwa kuphela kwiNgxowa-Mali yePhondo ngokumayela nomthetho wePhondo wolwabiwo –mali,

ITHE KE YENZIWA UMTHETHO yi Palamente yePhondo iPhondo leNtshona Koloni ngoluhlobo:—

Utoliko

1. Kulomthetho, ngaphandle kokuba imeko imeko ibonisa nto yimbi, naliphi na ilizwi okanye ingcaciso enika intsingiselo kumthetho wohlengahlengiso lolwabiwo-mali lweNtshona Koloni ka 2008 (Act no 2 of 2008) Intsingiselo mayivele kuloMthetho. 5

Ulwabiwo lwesixa semali kulungiselelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni

2. (1) Uhlengahlengiso lolwabiwo-mali lusenziwa yi Palamente ye Phondo lusuka kwiNgxowa-Mali yePhondo ngokwemfuno zika Rhulumente wePhondo: leNtshona Koloni kunyaka mali ka 2008/09, kwivoti nakolona lwahlulo kwivoti nganye nokulungiselela iinjongo ezithile ezidwelisiweyo kwi shedyuli A. 10

(2) Inkcitho kulwabiwo-mali ebonakaliswe kwi candelwana (1) ise ngumba ozakujongwa nguMthetho woLawulo lweMali ka Rhulumente (PFMA).

Ulwabiwo-mali oludweliswe ngokukodwa nolubekelwe bucala 15

3. Nangona kwenziwe amalungiselelo awo nawuphi na umthetho, ulwabiwo-mali kwivoti okanye kolona lwahlulo kwivoti edweliswe njenge yodwa nebekelwe bucala kwiShedyuli A ingasetyenziselwa injongo echaziweyo, ingasetyenziselwa omnye umcimbi ngaphandle kokuba umthetho wePalamente yePhondo wenze utshintsho kwinjongo ebe ibekelwe yona. 20

Ulwabiwo olunemiqathango kooMasipala

4. Ngenxa yoMthetho woLawulo lweMali yoMasipala (MFMA) 2003 (uMthetho nombolo 56 ka 2003), apho kukho ulwabiwo olunemiqathango kooMasipala oluphuma kuhlalo-mali lukaRhulumente wePhondo ngokumalunga nonyaka mali ophela ngomhla wama31 kweyoKwindla 2009, isixa mali esilungisiweyo sibonakalisiwe kwi Shedyuli B. 25

Isihloko esifutshane

5. Lo mthetho ubizwa ngokuba nguMthetho woHlengahlengiso lolwabiwo-mali weNtshonaKoloni ka 2008 (Western Cape Adjustments Appropriation Act, 2008).

ISICWANGCISO A
(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
1	iNkulumbuso	42 531	25 248	551	16 732	25 500
2	iPalamente yePhondo	5 492	2 682	2 388	422	
3	uNondyebo wePhondo	1 299	717	151	431	
4	ezoKhuseleko loluNtu	14 421	24 617	(11 774)	1 578	2 690
5	ezeMfundo	186 175	283 305	(109 228)	12 098	15 452
6	ezeMpilo	228 832	163 802	13 221	51 809	56 218
7	ezoPhuhliso loluNtu	145 731	130 054	16 583	(906)	129 462
8	ezoLawulo lweeDolophu nezeziNdlu	164 773	27 962	136 811		101 878
9	Environmental Affairs and Development Planning	6 314	(223)	5 227	1 310	
10	ezoThutho nemiSebenzi kaRhulumente	459 645	(119 102)	140 412	438 335	448 700
11	ezeLimo	31 940	10 032	23 341	(1 433)	19 696
12	UPhuhliso lweZoqoqosho noKhenketho	12 288	(5 575)	16 607	1 256	
13	iMicimbi yeNkcubeko nezeMidlalo	4 463	84	2 436	1 943	2 000
		1 303 904	543 603	236 726	523 575	801 596

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
1	ISebe leNkulumbuso <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo , ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	42 531	25 248	551	16 732	25 500
	1 Ulawulo <i>Ukunika inkxaso yolawulo kwiNkulumbuso, kwiBhunga eliPhezulu nakuMlawuli-Jikelele ekufezekiseni uwisomthetho wobongameli okusebenzayo ekuphuculeni intsebenziswano kuRhulumente.</i>	200	424	776	(1 000)	
	Udluliselo noncediso-mali <i>Udluliselo oluya kumaZiko angenzi Ezezindlu</i>			500 276		
	2 UPuhliso lwamaZiko <i>Ukuphuculwa konikezelo lweenkonzo ngophuhliso lwezakhono kuMaziko kunye nenguquko kuLawulo.</i>	8 473	8 188	53	232	
	Udluliselo noncediso-mali <i>ImiButho eNgenzi-nzala</i>			53		
	3 Umgaqo-nkqubo no Lawulo <i>Isiqalo sophuhliso nokusebenzisa imigaqo-nkqubo, izicwangciso nemingeni ukuze kuzaliseke uhlangabezo olulungelelanisiweyo nolusingisele ekuhlumeni kwephondo oluzinzileyo kunye nophuhliso.</i>	33 858	16 636	(278)	17 500	
	Apho <i>ULungelelwaniso lweye-FIFA iNdebe yeHlabathi ngo-2010.</i>					20 500
	<i>Isibonelelo seSizwe seemeko ezithile: uLawulo lwabantu abashenxisiweyo ngaphakathi</i>					5 000

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	Udluliselo noncediso-mali <i>ImiButho eNgenzi-nzala</i> <i>Ikhomishoni yoLutsha lweNtshona Koloni</i> <i>UPhuhliso lwezoQoqosho kwiPhondo eliFundayo nelirhwebayo njenge-Learning Cape Initiative</i> <i>IProwujekhthi yoHlaziyo lweNtlalo (kwiiNgingqi ezingama-27)</i>	R'000	R'000	R'000 198 1 400 300 (2 176)	R'000	R'000

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
2	IPalamente yePhondo <i>Injongo: Ipalamente enamandla, elawulwa luluntu nesebenza kakuhle kumzamo wayo woxanduva lwayo lomgaqo-siseko .</i>	5 492	2 682	2 388	422	
	1 Ulawulo <i>Ukuqhuba lonke ulawulo nokubonelela ngeenkondo zenkxaso yequmrhu kwiPalamente yePhondo.</i>	1 105	661	22	422	
	2 IZibonelelo zaMalungu naMaqela ezoPolitiko. <i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i> <i>Apho</i> <i>Udluliselo noncediso-mali</i> <i>AMaqela ezoPolitiko</i>	2 328		2 328		
	3 IiNkonzo zePalamente <i>Ukubonelela ngenkxaso yeenkqubo nokuququzelela intathoxaxheba yoluntu nokwazisa.</i>	2 059	2 021	38		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
3	UNondyebo wePhondo <i>Injongo: Ukufumana ezona ndlela zifunekayo zezimali nekhaso yokusebenzisa ngokukuko ekuqhubeni lombono nasekuxhaseni iinkalo ekujoliswe kuzo.</i>	1 299	717	151	431	
	1 Ulawulo <i>Ukuqhuba ulawulo olululo nolucwangcisekileyo nolawulo lulonke lweSebe eli.</i>	3 681	2 979	151	551	
	2 uLawulo lweZibonelelo olunoZinzo <i>Ukunika iingcebiso zobungcali ngokwemicimbi yezoqoqosho nomgaqo-nkqubo wezemali, ukufumana nokujonga uhlahlo-malo looMasipala nokulawula uhlahlo-mali lwePhondo.</i>	(1 103)	(1 103)			
	3 uLawulo lweMpahla naMatyala <i>Ukubonelela ngezikhokelo kwinkalo yomgaqo-nkqubo, ukuququzelela uLawulo olunempumelelo nelililo kwimpahla nakwimali ikhoyo, ubuhlakani buka Rhulumente .</i>	(855)	(855)			
	4 ULawulo lwezeZimali <i>Uphucuka kokusebenza kakuhle kuLawulo Mali , ngokukhuthelayo nangobuchule kwi Phondo nakoMasipala ngokubanzi.</i>	(424)	(304)		(120)	

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
4	<p>Ukhuselo loLuntu</p> <p><i>Injongo: Kukunika isicwangciso-nkqubo sePhondo solawulo lokhuseleko loluntu eNtshona Koloni.</i></p> <p>1 Ulawulo</p> <p><i>Ukuqhuba lonke ulawulo lweSebe nokubonelela ngonobhala nenkonzo yoncedo kuMphathiswa wePhondo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo seSizwe seemeko ezithile: uLawulo lwabantu abashenxisiweyo ngaphakathi</i></p> <p>2 OoNobhala bePhondo kwezoKhuselo noKhuseleko</p> <p><i>Ukusetyenziswa komgaqo-siseko sowiso-mthetho nesigunyaziso sokujongwa kwabantu abangengomaPolisa okanye maJoni nesinyanzeliso sokuthotyelwa komthetho kwakunye nokusetyenziswa komthetho wokhuselo nokhuseleko kwiPhondo nakuZwelonke. Oko kuquka iimfuno eziphambili ezimisiweyo zobuPolisa kwiPhondo, ukuphanda ngeemfuno zasekuhlaleni ngokhuselo nokhuseleko, ukuhlanganisa uluntu nokulwa ulwaphulo-mthetho kunye nenyathelo lokwenza ngobuchule bombuso nokulungiselela iiprojekthi eziqanda ulwaphulo-mthetho.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo seSizwe seemeko ezithile: uLawulo lwabantu abashenxisiweyo ngaphakathi</i></p> <p>Udluliselo noncediso-mali</p> <p><i>iBhodi yamaPolisa ePhondo.</i></p>	R'000 14 421	R'000 24 617	R'000 (11 774)	R'000 1 578	R'000 2 690
		7 300	6 523		777	450
		(6 147)	6 303	(12 518)	68	
						1 100
				(12 518)		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 ULawulo loMngcipheko wokungaKhuseleki.</p> <p><i>Ukulawula yonke imisebenzi ephathelene nomngcipheko wokhuseleko egameni leeNtloko zonke zamaSebe kaRhulumente wePhondo leNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo seSizwe seemeko ezithile: uLawulo lwabantu abashenxisiweyo ngaphakathi</i></p>	R'000 2 000	R'000 1 412	R'000 45	R'000 543	R'000 300
	<p>4 Ukukhuthazwa koKhuseleko eziNdleleni.</p> <p><i>Ukukhuthaza ukhuseleko lwezothutho ngokubonelela ngeenkonzo zokunyanzelisa umthetho wezothutho, ukwenza imfundo ngokhuseleko ezindleni, ukuveliswa kwamathuba okwazisa nokubonelela ngoqeqesho kumagosa ezendlela kubandakanya namaPolisa e-Metropolitan namanye amagosa ogcino cwangco noqeqesho loluntu ukuyoma kumavolontiya asekuhlaleni.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo seSizwe seemeko ezithile: uLawulo lwabantu abashenxisiweyo ngaphakathi</i></p> <p>Udluliselo noncediso-mali <i>liforam zokhuseleko loluntu</i></p>	11 268	10 379	699 500	190	840

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
5	Ezemfundo <i>Injongo: Ukuqinisekisa ukuba bonke abafundi bazuza ulwazi, izakhono neemfundiso ezisisiseko abazifunayo ukuze baphuhlise iitalente zabo, benze igalelo kuphuhliso lwezentslalo noloqoqosho, bathathe inxaxheba ngokupheleleyo kubomi belizwe, bakhuphisane namazwe ngamazwe babe ngabahlali (communities) abanako ukulawula ubomi babo ngempumelelo nangesidima.</i>	R'000 186 175	R'000 283 305	R'000 (109 228)	R'000 12 098	R'000 15 452
	1 Ulawulo <i>Ukubonelela ngolawulo lokongamela yonke into nenkxaso kwinkqubo yezemfundo ngokungqinelana nale mithetho: uMthetho woMgaqo-nkqubo wezeMfundo kaZwelonke (National Education Policy Act), 1996 (uMthetho 27 ka-1996), uMthetho woLawulo lweMali zikaRhulumente (Public Finance Management Act), 1999 (uMthetho 1 ka-1999) neminye imigaqo-nkqubo efanelekileyo.</i>	5 940	(5 060)	(1 000)	12 000	
	<i>Apho</i> Udluliselo noncediso-mali <i>Amabhunga olawulo ezikolo zikarhulumente</i>			(1 000)		
	2 Imfundo yeSikolo sikaRhulumente esiQhelekileyo <i>Ukubonelela ngemfundo kawonke-wonke eqhelekileyo ukususela kwiBakala 1 ukuya kwele-12 ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i>	144 482	113 482	30 902	98	
	<i>Apho</i> <i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i>			(1 678)	1 678	
	<i>Igranti i-National conditional grant: Iprogram yeSondlo i-National school nutrition programme</i>		15 452			15 452
	<i>Iziseko zophuhliso (Infrastructure)</i> Udluliselo noncediso-mali <i>Amabhunga olawulo ezikolo zikarhulumente</i>			7 080	(7 080)	
				30 902		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	3 Ii-Subsdies zeZikolo eZizimeleyo <i>Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i>	R'000	R'000	R'000	R'000	R'000
	4 Imfundo yeZikolo zeMfundo eneeMfundo eziZodwa zikaRhulumente <i>Ukubonelela ngemfundo kwizikolo zemfundo eneemfundo ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996) nePhepha loMgaqo-nkqubo oPhunyeziweyo weMfundo eneemfundo ezizodwa: Ukwakha inkqubo yemfundo noqeqesho olubandakanya wonke umntu.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente</i>	9 003	623	8 380		
	5 Imfundo noQeqesho luQhubelekeyo <i>Ukubonelela ngeMfundo noQeqesho oluQhubekayo (Further Education and Training (FET) kwiikholeji zeFET zikarhulumente ngokungqinelana noMthetho weMfundo noQeqesho oluQhubekayo, 1998 (UMthetho 98 ka-1998).</i> <i>Apho</i> Udluliselo noncediso-mali <i>IiRekhtha zeeKholeji ii-Further Education and Training Colleges</i>	19 611	174 054	(154 443)	8 380	
	6 IMfundo yaBadala noQeqesho <i>Ukubonelela iMfundo yaBadala noQeqesho (Adult Basic Education and Training (ABET)) ngokungqinelana noMthetho weMfundo yaBadala noQeqesho, 2000 (uMthetho 52 ka-2000).</i> <i>Apho</i> Udluliselo noncediso-mali <i>Amabhunga olawulo amaziko abucala e-ABET</i>	98	(2 602)	2 700	(154 443)	
				2 700		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>7 Imfundo yaBasaqalayo (Early Childhood Development)</p> <p><i>Ukubonelela iMfundo yaBasaqalayo (Early Childhood Education (ECD) kwinqanaba leBakala R ngokungqinelana nePhepha loMgaqo-nkqubo oPhunyeziweyo 5 (White Paper 5).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikarhulumente namaziko oluntu azii-ECDs</i></p> <p>8 Iinkonzo ii-Auxiliary and Associated Services</p> <p><i>Ukubonelela amaziko emfundo xa ewonke ngenkxaso.</i></p>	<p>R'000</p> <p>1 169</p> <p>5 872</p>	<p>R'000</p> <p>(3 064)</p> <p>5 872</p>	<p>R'000</p> <p>4 233</p> <p>4 233</p>	<p>R'000</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
6	<p>ezeMpilo</p> <p><i>Injongo: Ukuphucula impilo yabantu bonke apha kwiNtshona Koloninangaphezu koko kuqinisekiswa ukuba kulungiselelwe inkqubo yokhathalelo kwezempilo, ngokubambisene nabo bonke abaxhasi abakoluphuhliso loqoqosho loluntu.</i></p>	R'000 228 832	R'000 163 802	R'000 13 221	R'000 51 809	R'000 56 218
	<p>1 ULawulo</p> <p><i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i></p>	(25 538)	23 503	(6 000)	(43 041)	
	<p>2 Iinkonzo zeMpilo zeziThili</p> <p><i>Kukunika iinkonzo zonyango lokuqala kunye neenkonzo zeMpilo zesiThili.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke semeko ethile: Iinkonzo zophando ngonobangela wokufa</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>OoMasipala</i></p> <p><i>AmaZiko angenzi nzala</i></p>	137 922	56 797	10 953	70 172	30 482
	<p>3 Iinkonzo zonyango olungxamisekileyo</p> <p><i>Ukunikwa konyango olungxamisekileyo phambi kokuba uyokufika esibhedlela kwakunye nothungelwano nesibhedlela oluquka ukucwangciswa kwesithuthi somguli.</i></p> <p><i>Apho</i></p> <p><i>Iinkonzo zonyango olungxamisekileyo</i></p>	6 709	6 709			6 709
	<p>4 Iinkonzo zezibhedlela kwiPhondo</p> <p><i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni kwakunye neqonga loqeqesho kwiingcali zeMpilo noPhando.</i></p>	52 664	41 242		11 422	

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>5 Iinkonzo zeMpilo</p> <p><i>Ukunika iinkonzo zempilo ezinkulu nokuvula iqonga loqeqesho kubasebenzi kwezempilo kunye nophando</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sika Zwelonke semeko ethile: Iinkonzo ezinkulu kuZwelonke</i></p>	58 244	42 497		15 747	14 139
	<p>6 Inzululwazi zeMpilo noQeqesho</p> <p><i>Ukunika uqeqesho namathuba ophuhliso kubo kanye abaqeshwa kwiSebe lezeMpilo.</i></p> <p><i>Apho</i></p> <p><i>Iinkonzo zonyango olungxamisekileyo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>AmaZiko angenzi nzala</i></p>	590	(7 798)	8 268	120	102
	<p>7 Iinkonzo zenkxaso nokhathalelo kwezeMpilo</p> <p><i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liyiphumeze injongo yalo.</i></p> <p><i>Apho</i></p> <p><i>Isondlo</i></p>	852	852	8 268		397
	<p>8 ULawulo lwaMaZiko ezeMpilo</p> <p><i>Ukunikeza ngamaZiko ezeMpilo amatsha,ukuphucula nokulungisa asele ekhona, kuquka uhlaziyo lwesibhedlele kunye nezibonelelo zeziseko zePhondo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke semeko ethile:Uhlaziyo lwezibhedlele</i></p> <p><i>isibonelelo sikaZwelonke semeko ethile: Isibonelelo sesondlo sama Phondo</i></p>	(2 611)			(2 611)	3 556
						833

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
7	<p>Uphuhliso loLuntu</p> <p><i>Injongo Ukuqinisekisa ngamalungiselelo othungelwano olubanzi kwiinkonzo ezibanzi zophuhliso loluntu ezithi zincede nezixhobisa abahluphekileyo, ababuthathaka nabo baneemfuno ezizodwa.</i></p> <p>1 Ulawulo <i>Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amaqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, weSithili nowamaziko akhoyo.</i></p> <p><i>Apho</i> <i>Umthetho/ulawulo lwenkundla ongu-3D-ID</i> <i>Ukuhlawulwa kwemali yekhefu yalowo uza kudla umhlala-phantsi</i></p> <p>2 Iinkonzo zeNtlalo-ntle yoLuntu <i>Zibonelela ngeenkonzo ezihlangeneyo zophuhliso kwiNtlalo-ntle yoLuntu kwabo bahlelelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i></p> <p><i>Apho</i> <i>Isibonelelo seSizwe seemeko ezithile: uLawulo lwabantu abashenxisiweyo ngaphakathi</i> <i>Inkxaso yePhondo: Provincial Funding: uLawulo lwabantu abashenxisiweyo ngaphakathi</i> <i>Ukusetyenziswa kakubi kweziyobisi, uthintelo nokubuyiselwa kwisimo sangaphambili</i> <i>Ukukhathalela abantu abadala neeNkonzo zabantu abadala</i> <i>Iinkonzo zabantu abaKhubazekileyo</i> <i>Iinkonzo zokuKhathalelwa</i> <i>Ukuxhotyiswa kwamaxhoba</i> <i>Iinkonzo zokukhathalela nokunika inkxaso kwiintsapho</i> <i>Ukuhlawulelwa kwekhefu kwabo bafumana umhlala-phantsi</i></p>	R'000 145 731	R'000 130 054	R'000 16 583	R'000 (906)	R'000 129 462
		132 252	130 641	181	1 430	124 462
		10 375	1 802	8 523	50	5 000
				7 900		
				2 900		
				2 510		
				(1 000)		
				(12 073)		
				2 011		
				(2 011)		
				286		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Uphuhliso Nophando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluhlisa ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Uphuhliso loLutsha</i></p>	<p>R'000</p> <p>3 104</p>	<p>R'000</p> <p>(2 389)</p>	<p>R'000</p> <p>7 879</p> <p>7 879</p>	<p>R'000</p> <p>(2 386)</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
8	<p>URhulumente woMmandla nezeZindlu</p> <p><i>Injongo: Kukuba zii-arhente zenguquko eziphumelelayo nezixhobisa oomasipala ngezakhono zokuhambisa iinkonzo nokuze kuqinisekiswa ngophuhliso olumanyanisiweyo noluzinzileyo.</i></p> <p><i>Ukukhuthaza, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezinentatho-nxaxheba, ezizinzileyo nezimanyanisiweyo.</i></p> <p><i>Ukuququzelela uhambiso-nkonzo ngolawulo oluvakalayo kwakunye nokuzinikela kwawo onke amanqwanqwa asebuRhulumenteni kunye namahlakani asekuhlaleni.</i></p> <p>1 Ulawulo</p> <p><i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i></p> <p>2 EzeZindlu</p> <p><i>Ukucwangcisa, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezimanyanisiweyo kwakunye nezizinzileyo.</i></p> <p>Apho</p> <p><i>Uncedo lwenkxaso kaZwelonke: Uphuhliso lweZindlu olumanyanisiweyo nolweendawo zokuhlala uLuntu.</i></p> <p>Udluliselo noncediso mali</p> <p>Amakhaya (ooMasipala)</p> <p>OoMasipala</p> <p>Amaziko emzundo enomsila</p>	R'000 164 773	R'000 27 962	R'000 136 811	R'000	R'000 101 878
		818	1 218	(400)		
		162 261	27 700	134 561		101 878
				126 061		
				7 000		
				1 500		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 URhulumente woMmandla <i>Ukuxhasa nokuququzelela izinto ezinokwenzeka kwakunye nophuhliso lolawulo loMmandla oluzinzileyo, ukukhuthaza ucwangciso olumanyeneyo noluzinzileyo kunye nokwandisa intatho-nxaxheba yabahlali kwiinkqubo.</i></p> <p>Apho Udluliselo noNcedo lweNkxaso OoMasipala <i>Amaziko angenzi ngeniso</i></p>	R'000 1 694	R'000 (956)	R'000 2 650 1 650 175	R'000	R'000

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
9	imicimbi yokusingqongoleys nescwengciso sophuhliso <i>Injongo: Ukuphuhlisa impilo yoluntu, ngokuthi kukhuthazwe lonke uluntu lubenokusebenzisa ngokufanelekileyo ubutyebi bendalo, nokuququzelela uphuhliso lobugcisa, "redressing the spatial legacy", nokuqinisekisa ukuba indalo inakekelwe ngo kuthi sibenophuhliso oluluqilimba kwiNtshona Koloni.</i>	R'000 6 314	R'000 (223)	R'000 5 227	R'000 1 310	R'000
	1 EzoLawulo <i>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo neKxaso yenkonzo zangaphakathi.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Amakhaya</i>	(52)	(932)	20	860	
	2 Policy Coordination and Environmental Planning <i>Injongo yalenkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, uphondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlenganisa lwezicwangciso zophuhliso. Lenkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Amacandelo angangenisi nzuzo</i> <i>Amakhaya</i>	1 569	1 524	95	(50)	
				94	1	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Ukuthotyelwa nokuqinisekiswa</p> <p><i>Injongo yalenkqubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenzisa imigaqo nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p>	R'000 (152)	R'000 (152)	R'000	R'000	R'000
	<p>4 uququzelelo uomgaqo-nkqubo nesciwangcro sokensingqongilego</p> <p><i>Ijongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozulunolawulo lwekcitho no pollution kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Amacandelo angangenisi nzuzo</i> <i>Amakhaya</i></p>	509	(753)	752	510	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 Ulawulo lomgangatho wokusingqongile <i>Injongo yale nkqubo ikukuphuhlisa intsebenziswano eluluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uoqoqosho, ukuphathwa kwezinto ezahlukahlukeneyo zobomi, kwakunye namasebe, inkqubo, "habitats", udityaniso lwenkqubo kwakunye nemisembenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahlukahlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>iBhodi yoLondolozolweNdalo yeNstona Koloni:</i></p>	R'000 4 440	R'000 90	R'000 4 360 4 360	R'000 (10)	R'000

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
10	<p>Uthutho neMisebenzi yoLuntu</p> <p><i>Injongo: Ukunikezela ngenkqubo yothutho neziseko zemihlaba nezakhiwo ezihlangeneyo, ezifikelekayo, ezikhuselekileyo, ezithembakeleyo, ezingeyondleko, ezizinzileyo nezikumgangatho ofunwayo, ngeenkqubo ezinobulungisa kuluntu, eziphuhliso nezixhobiso neziya kuphucula umgangatho wobomi.</i></p> <p>1 Ulawulo <i>Ukubonelela ngenkxaso jikelele yesebe.</i></p> <p>2 Imisebenzi yoLuntu <i>Ukubonelela ngendawo yokusebenzela kuwo onke amasebe ephondo, ukulawula imihlaba nezakhiwo zephondo ngendlela eya kuxhanyulwa ngabo bonke abachaphazelekayo nokunikezela ngeenkono zobungcali nobugcisa kumasebe ngokwezakhiwo nezinye iziseko.</i></p> <p>Apho <i>Isibonelelo esinemiqathango sikaZwelonke: Uthutho loLawulo lweNtlekele</i> <i>Imali ebekelwe bucala: Uphuculo lwesakhiwo kwisitalato i-4 Dorp e Ntshone Koloni</i></p>	<p>R'000</p> <p>459 645</p> <p>14 685</p> <p>195 880</p>	<p>R'000</p> <p>(119 102)</p> <p>14 977</p> <p>(159 127)</p>	<p>R'000</p> <p>140 412</p> <p>450</p> <p>147 127</p>	<p>R'000</p> <p>438 335</p> <p>(742)</p> <p>207 880</p>	<p>R'000</p> <p>448 700</p> <p>8 600</p> <p>30 000</p>

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Iziseko zeeNdelela</p> <p><i>Ukubonelela ngeehambo ezifikelelekayo nezikhuselekileyo, nezingeyondleko kubantu, impahloa neenkono ngonikezelo nogcino nolungiso lweziseko zeendlela ezizinzileyo, ezihlangeneyo nezinemvakalelo kokusingqongileyo, nezixhasa zikwenza lula uhlumo loluntu noqoqosho ngeenkqubo ezinobulungisa kuluntu nezixhobisayo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo esinemiqathango sikazwelonke: Uthutho loLawulo lweNtlekele</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p>	R'000 267 865	R'000 22 821	R'000 854	R'000 244 190	R'000 410 100
	<p>4 Uthutho loLuntu</p> <p><i>Ukucwangcisa, ukulawula nokwenza lula ubonelelo lweenkono zothutho loluntu neziseko, ngezibonelelo zephondo nangentsebenziswano namagunyabantu kazwelonke nawamimandla, noshishino lwabucala ukuphucula iihambo zalo lonke uluntu, ngokukodwa olo kungokunje lungenalufikelelo okanye lunoluqingqiweyo. INkqubo eYongezelelweyo yeMisebenzi yoLuntu yenye yeendlela ezisetyenziswayo ekunikezeleni ngezi nkono.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p>	(29 528)	(8 460)	(8 268)	(12 800)	
				(8 268)		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 Ulawulo lweZithuthi <i>Ukudala imeko yothutho egunyazisiweyo nekhuseleke ngokufanelekileyo, ukubonelela ngenkonzo yobungcali neqibeleleyo kubo abaxumi nokunyusa ingeniso-mali. INkqubo eYongezelelweyo yeMisebenzi yoLuntu yenye yeendlela ezisetyenziswayo.</i></p> <p>6 Inqubo yokunetyiswa Kwemisebenzi ka Rhulumente <i>Ukuqinisekisa unikezelo lweenkonzo ezifikelelekayo ngeenkqubo ezihlangeneyo, ezinobulungisa kuluntu, eziphuhlisayo nezixhobisayo ukuphucula umgangatho wobomi boluntu lweNtshona Koloni ngophuhliso loluntu neNkqubo eYongezelelweyo yeMisebenzi yoLuntu.</i></p>	<p>R'000 (500)</p> <p>11 243</p>	<p>R'000 (556)</p> <p>11 243</p>	<p>R'000</p> <p>249</p>	<p>R'000 56</p> <p>(249)</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
11	<p>Ulimo</p> <p><i>Injongo: Kukwandisa ubutyebi boqoqosho, bezinto eziphilayo nendawo eziphila kuyo kunye nobuntlalo yabantu baseNtshona Koloni:</i></p> <p><i>Ngokukhuthaza imveliso efikelekayo, enezondlo, kunye nokutya okufikelekayo</i></p> <p><i>Ngokukhathalela ubutyebi bendalo</i></p> <p><i>Ngokuxhasa uphuhliso olugcinekayo loluntu lwasemaphandleni</i></p> <p><i>Ngokunikezela ngamathuba ezoqoqosho ukwenzela ukulima kunye noluntu lwasemaphandleni</i></p> <p><i>Ngokukhuthaza amathuba okuthumela iimveliso zezolimo kunye neenkonzo kumazwe angaphandle</i></p> <p><i>Ngokunciphisa indlala eNtshona Koloni</i></p> <p><i>Ngokwenza iimeko zokusebenza kubasebenzi bethu zibezesilungileyo</i></p> <p><i>Ngokunikezela ngeenkonzo ngokwahlukileyo</i></p>	R'000 31 940	R'000 10 032	R'000 23 341	R'000 (1 433)	R'000 19 696
1	<p>Ulawulo</p> <p><i>Kukunikezela ngeenkonzo zeqhinga ezigqwesileyo ekusebenzeni kweli Sebe nakubaxumi balo ngokunikezela ngobunkokheli kunye nomkhomba-ndlela weqhinga kweli Sebe, ukugcina amasiko esempilweni nemigangatho kunye nonikezelo lwenkxaso yolawulo esebenzayo nekhutheleyo, nto leyo eza kuqinisekisa ukufikelelwa kweenjongo zeqhinga.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Ikhomishoni yoLutshaNtshona Koloni</i></p> <p><i>Ingqungquthela yezizwe yenzulu lwazi ngenyama nolwazi bobugcisa jikelele</i></p> <p><i>Ingqungquthela yezizwe yenzulu lwazi ngenyama jikelele</i></p> <p><i>Jacana Media book libhasari</i></p>	1 911	1 104	877	(70)	
				198		
				60		
				60		
				70		
				480		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>2 Ulawulo lweZibonelelo eziGcinekayo <i>Kukwazisa ngokukhawuleza nokunikezela ngezicwangciso zolawulo lwezibonelelo ezigcinekayo kunye neendlela zokwenza oko ngokuthi kunikezelwe ngeenkonzo zobunjineli nokhathalelo-mhlaba lwezolimo, ukuchula nokuzalisekisa iiprojekthi ngokunjalo nokudlulisela ubuxhakaxhaka kubaxumi nakumaqabane ethu.</i></p> <p><i>Apho</i> Udluliselo noncedo-mali <i>Inkxaso-mali enemiqathango kazwelonke: Ulawulo lwentlekele yezoLimo: Ukuthoba izantyalantyalala, ukuthoba imbalela kunye nentlekele yesichotho eHaarlem</i> <i>Imanyano yabasebenzisi bamanzi eTulbagh</i> <i>Siyakhathala Junior Landcare Breërivier</i></p>	R'000 13 818	R'000 88	R'000 13 730	R'000	R'000
				13 575		13 575
				100		
				50		
	<p>3 Inkxaso yomfama nophuhliso <i>Kukunikezela ngolwandiso, inkxaso kunye nochula uqeqesho ukwenzela amafama, kugxininiswe ekuphuhliseni kwamafama asakhulayo, kuzalisekise iinkqubo zokubuyekezwa komhlaba kunye neeprojekthi zokuphuhlisa ezolimo emaphandleni.</i></p> <p><i>Apho</i> <i>Inkxaso-mali enemiqathango kazwelonke: Inkqubo yenkxaso yezolimo olubanzi</i></p> <p>Udluliselo noncedo-mali <i>Kwi-Casidra (Edms) Bpk</i> <i>Umbutho Wophando-Iwazi ngezolimo</i> <i>Agri-Expo</i> <i>Umbutho Ongajonganga ngeniso</i> <i>Ibhaso eliyimali ukwenzela umsebenzi wasefama 0809</i></p>	5 109	(4 129)	12 628	(3 390)	
				6 121		6 121
				4 399		
				(200)		
				1 376		
				(350)		
				232		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Iinkonzo zezilwanyana Ukwakhela umkhanya nokunciphisa imingcipheko yempilo yezilwanyana nokukhuthaza ulawulo lwempilo ekusungulweni kwemveliso yezilwanyana ngokuhambisana nemigangatho kazwelonke neyehlabathi ukwenzela uqinisekiso lokuhanjiswa nokuthunyelwa kwamanye amazwe kwemveliso.</p> <p>5 Uphand lobuXhakaxhaka noPhuhliso <i>Ukuphanda, uphuhliso nokulungiselelo ubuxhakaxhaka obufanelekileyo bezolimo ukwenzela amafama kunye nabanye abasebenzisi bobutyebi bendalo bezolimo, ukuphuhlisa iinkqubo zenkxaso yobuchule ukwenzela amafama kunye nokwandisa amathuba akhoyo ngoku nokwenza amatsha ukwenzela uphuhliso lwamafama noluntu. Iinzame zophando zandisiwe zaze zaxhaswa ngokunikezela ngeenkono zolwazi kubaxumi apho irandi yophando iguqulelwa kwirandi yolwazi kumgangatho wefama. Iinzame zobuxhakaxhaka, zophando kunye nophuhliso zixhaswa ziifama ezisixhenxe zophando apho uvavanyo olwenzelwa efama kunye neebhloko zokubonisa ziyagcinwa zize zandiswe. Le nkono yenkxaso yophando ikwandiselwa kwiBhunga loPhando lwezoLimo (ARC) nakwabanye abathathinxaxheba.</i></p>	<p>R'000 225</p> <p>6 281</p>	<p>R'000 200</p> <p>6 023</p>	<p>R'000 25</p> <p>59</p>	<p>R'000</p> <p>199</p>	<p>R'000</p>

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>6 Uqoqosh lwezoLimo</p> <p><i>Kukunikezela ngenkonzo yenkxaso yoqoqosho lwezolimo esebenzayo kubaxumi bangaphakathi nabangaphandle. Abaxumi beli Sebe balindele ukuba le nkqubo ibanike iingcebiso nemkxaso ukusukela kumgangatho omncinci ukuya komkhulu (wefama). Ngaphezulu, ezi ngecebiso nale nkxaso zibe ngexesha elililo, zinxulumane noku kwaye zithembeke ngokuthi zisekelwe kwimithetho siseko yobunzululwazi obuvakalayo kunye nophando.</i></p>	R'000 94	R'000 223	R'000 1	R'000 (130)	R'000
	<p>7 Uqeqesho lwezolimo olulungiselelweyo</p> <p><i>Kukunikezela ngoqeqesho lwezolimo olulungiselelweyo, kunye nokudala inkqubela-phambili kunye namathuba oqeqesho ukwenzela amafama alimayo nalawo asakhulayo/aamafama athembisayo (kuquka namafama anyinwe izibonelelo), kulutsha, amaqela abekelwe bucala nabantu abangaphangeliyo, ingakumbi amakhosikazi oluntu lwasemaphandleni kushishino lwezolimo ukukhuthaza uphuhliso lwezibonelelo zabasebenzi kwezolimo nokubona ukuzalisekiswa kweQhinga loPhuhliso lweNkunzi yoMntu kwisebe lezoLimo ukwenzela eli candelo apha eNtshona Koloni.</i></p> <p>Apho Udluliselo noncediso-mali Agri-Expo</p>	4 502	6 523	(3 979)	1 958	
				132		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p><i>Injongo: UMsebenzi weli Sebe kukuzinikela ekukhuthazeni ukuzimilisela emsebenzini wamacandelo aphambili kwezoqoqosho aya kulenza lukhule uqoqosho ngendlela apha eya kudala umsebenzi osemgangathweni kwabo baqalayo ukusebenza kwiimalike zabasebenzi kwanokuqinisekisa ukuba liyancipha inani labantu abaxhomekeke kwintlalontle yoluntu. Sijonge ukuhlumisa nokuguqula ezoqoqosho ngokweenkqubo zezoqoqosho olungekho banzi kananjalo nokuqinisekisa ukuba kuyakhawulelwana neziphumo zobulungisa kwezentlalo, ezoqoqosho nezendalo.</i></p>	R'000 12 288	R'000 (5 575)	R'000 16 607	R'000 1 256	R'000
	<p>1 ULawulo</p> <p><i>Ukunikeza ngolawulo, ulawulo olucwangcisiweyo olubhekiselele kumthetho, imimiselo kunye neemigaqo-nkqubo nokuqinisekisa iinkonzo zenkxaso eziziziko kuzo zonke ezinye iinkqubo.</i></p>	2 323	1 551		772	
	<p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukugcina uphuhliso lwezoqoqosho ngomanyano olwabelanayo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Council for Scientific and Industrial Research (CSIR)</i></p> <p><i>Golden Rewards</i></p>	(13 592)	(7 878)	(5 764)	50	
				(2 864)		
				(2 500)		
				(400)		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Uphuhliso lwezoRhwebo noShishino <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhliswa kwezoshishino, uRhwebo nokuKhuthazwa koTyalo-mali.</i></p> <p><i>Apho</i></p> <p><i>Western Cape Trade and Promotion Agency (WESGRO)</i></p> <p>Udluliselo noncediso-mali</p> <p>Amashishini okuvelisa <i>Western Cape Trade and Promotion Agency (WESGRO)</i></p> <p>Amashishini okuyila Design Indaba Trust Western Cape Music Industry Commission (CapeMIC) Contact Inclusive Cape Craft and Design Institute (CCDI)</p> <p>Amaphulo ajolise kwiiNkonzo <i>Marketing Programme (CITI)</i> <i>My Mentor (Bandwith Barn)</i> <i>Velociti (Bandwith Barn)</i></p> <p>Uphuhliso lwezakhono <i>Cape Film Commission (CFC)</i> <i>Casdra (Pty) Ltd</i></p>	R'000 17 265	R'000 395	R'000 16 596	R'000 274	R'000
	<p>4 ImiMiselo yoShishino noLawulo <i>Ukuqinisekisa ngemeko yezoshishino elinganayo neluthwalayo uxanduva enokuxelwa kwangaphambili.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali <i>Western Cape Advice Offices Association (WCAOA)</i> <i>FasFacts</i></p>	(369)	(994)	575	50	
				4 864		
				132		
				(1 000)		
				300		
				(250)		
				1 500		
				(500)		
				350		
				850		
				600		
				9 750		
				145		
				430		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 Umgaqo-nkqubo wezoQoqosho Ukuphuhlisa imigaqo-nkqubo yophuhliso yephondo kunye nezicwangciso ukuphumeza nokulinganisa uphuhliso lwezoqoqosho olugcinakeleyo</p> <p>Apho Udluliselo noncediso-mali Provincial Development Council (PDC)</p>	R'000 1 085	R'000 766	R'000 300	R'000 19	R'000
	<p>6 UKhenketho Ukukhulisa nokutshintsha uShishino lwezoKhenketho eNtshona Koloni ukuze kuxhamle bonke abemi balo.</p> <p>Apho Ugqithiselo lwemali kunye nemali mboleko</p> <p>Tourism Growth Provincial Development Council (PDC) Community Video Education Trust South African National Parks (SANPARKS) Western Cape Trade and Promotion Agency (WESGRO)</p> <p>Destination Marketing Organisation (DMO) Destination Marketing Organisation (DMO)</p>	5 576	584	4 900	92	
				200		
				200		
				1 350		
				(350)		
				3 500		

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
13	<p>iMicimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Ukukhuthaza abantu abaninzi ukuba bazibandakanye ngokubonakalayo emidlalweni nakwizinto zenkcubeko, ngokuthi bathabathe inxaxheba, babe ngababukeli okanye abaxhasi.</i></p>	R'000 4 463	R'000 84	R'000 2 436	R'000 1 943	R'000 2 000
	<p>1 uLawulo</p> <p><i>Ukulawula iSebe eli ngokucwangcisekileyo, ngokulinika inkxaso ngolawulo lwalo, inkxaso-mali, izikhokelo, ukulibeka iliso, ukwenza uvandlakanyo nokunika iSebe eli nezigqeba ezingamaziko karhulumente azimeleyo aphantsi kwalo iinkonzo zobhengezo nezoqhagamshelwano.</i></p>	556	136		420	
	<p>2 iMicimbi yezeNkcubeko</p> <p><i>Ukukhuthaza, ukuphuhlisa, ukulawula nokuzisa iinguqu kwezobugcisa, kwezenkcubeko, kwiimyuziyam nakwiinkonzo zeelwimi njengenxenywe yephulo lokwakha 'iKhaya Lethu Sonke' eNtshona Koloni nokulawula ukutyunjwa nokulondolozwa kwezinto zaseNtshona Koloni ezibubutyebi bezenkcubeko nezeembali ngendlela eya kuzenza zibe lulutho kwezi zizukulwana zikhoyo nakwizizukulwana ezizayo, ngokuthi kunikwe iinkonzo ngeenkonzo njengoko zifunwa kwaye zimiselwa yimithetho echaphazelekayo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>iMibutho yezoBugcisa nezeNkcubeko</i></p> <p><i>Kaapse Klopse Karnaval</i></p>	2 337	(213)	2 100	450	
	<p>3 iiNkonzo zaMathala eeNcwadi nooVimba boGcino lweeNkcukacha (Archives)</p> <p><i>Ukuncedisa iziphathamandla zamathala eencwadi nokubonelela ngeenkonzo zooVimba boGcino lweeNkcukacha kwiPhondo eli.</i></p>	1 542	987	100 2 000	555	2 000

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 iMidlalo noLonwabo</p> <p><i>Ukukhuthaza imidlalo nolonwabo ngeenjongo zokwenza igalelo kulwakhwiwo lobuhlobo nakuphuhliso lwabahlali baseNtshona Koloni ngokuthi babonelelwe ngokulinganayo ngezibonelelo ezifikelelekayo nezinamaxabiso afikelelekayo, ngamaphulo nangeenkonzolo. Ukukhuthaza indlela yokuphila enempilo nokuphuhlisa imidlalo ezikolweni ngokuqinisekisa ukuba baninzi abathabatha inxaxheba kuphuhliso lweentalente nangokuyilawula ngendlela efanelekileyo imidlalo ezikolweni. Ukukhuthaza izinyunguma zemidlalo ezikhulu, kugxininiswa ngakumbi kubethelelo lwesiqhelo sokuqaqamba kwezenkcubeko nasemidlalweni ngokuququzelela itumente yehlabathi yebhola ekhatywayo, i-2010 FIFA World Cup.</i></p> <p>Okubandakanya</p> <p>Udluliselo noncediso-mali</p> <p><i>iMibutho yemidlalo ezikolweni</i></p>	<p>R'000</p> <p>28</p>	<p>R'000</p> <p>(826)</p>	<p>R'000</p> <p>336</p> <p>336</p>	<p>R'000</p> <p>518</p>	<p>R'000</p>

ISICWANGCISO B

Udidi	DC	Inani	uMasipala	linkonzo zeMpilo eziphambili zabasebenzi		Ingxowa-mali esuka kwilizwe Jikelele		Zizonke (kusezawufakwa ezinye): Udluliselo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
EZEMPILO									
A	Cape Town	City of CapeTown	1 881	1 881	9 522	9 522	11 403	11 403	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Engabiwanga									
Lulonke udluliselo			1 881	1 881	9 522	9 522	11 403	11 403	

Udidi	DC	Inani	uMasipala	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu		Igalelo lePhondo ekukhawuleziseni konikezelo lwezindlu		Umsebenzi woPhuhliso ekuhlaleni -Inkqubo yenkxaso yoncedo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
OOORHULUMENTE BOMMANDLA NEZEZINDLU									
A	Cape Town	City of CapeTown							
B	DC1	WC011	Matzikama	15 000	15 000				
B	DC1	WC012	Cederberg			5 000	5 000		
B	DC1	WC013	Bergrivier			5 000	5 000		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast					100	100
Iyonke: West Coast District				15 000	15 000	10 000	10 000	100	100
B	DC2	WC022	Witzenberg	10 000	10 000				
B	DC2	WC023	Drakenstein			17 000	17 000		
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley			15 000	15 000	90	90
B	DC2	WC026	Breede River/Winelands					90	90
C	DC2	DC2	Cape Winelands					100	100
Iyonke: Cape Winelands District				10 000	10 000	32 000	32 000	280	280
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	(10 000)	(10 000)				
B	DC3	WC033	Cape Agulhas					48	48
B	DC3	WC034	Swellendam			5 883	5 883		
C	DC3	DC3	Overberg					2	2
Iyonke: Overberg District				(10 000)	(10 000)	5 883	5 883	50	50
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	5 000	5 000			90	90
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn	3 000	3 000			90	90
B	DC4	WC047	Bitou	10 000	10 000				
B	DC4	WC048	Knysna					90	90
C	DC4	DC4	Eden					100	100
Iyonke: Eden District				18 000	18 000			370	370
B	DC5	WC051	Laingsburg	(154)	(154)				
B	DC5	WC052	Prince Albert	(700)	(700)				
B	DC5	WC053	Beaufort West	13 670	13 670				
C	DC5	DC5	Central Karoo					50	50
Iyonke: Central Karoo District				12 816	12 816			50	50
Engabiwanga				56 062	56 062				
Lulonke udluliselo				101 878	101 878	47 883	47 883	850	850

QAPHELA:

Ulwabiwo olujoliswe kwinto ethile	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
N2 Gateway	54 362	54 362
Ulwabiwo olukhulu lokuqhuba umsebenzi	1 700	1 700
Iyonke	56 062	56 062

Udidi	DC	Inani	uMasipala	Inkqubo yoncedo kwisicwangciso esisiso kwezombane kuRhulumente weNgingqi		Zizonke (kusezawufakwa ezinye): Udluliselo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
OOHULUMENTE BOMMANDLA NEZEZINDLU							
A	Cape Town	City of CapeTown					
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay	62	62	62	62
B	DC1	WC015	Swartland	100	100	100	100
C	DC1	DC1	West Coast			100	100
Iyonke: West Coast District				162	162	25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein	59	59	17 059	17 059
B	DC2	WC024	Stellenbosch	100	100	100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
Iyonke: Cape Winelands District				159	159	42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Iyonke: Overberg District						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa	100	100	5 190	5 190
B	DC4	WC043	Mossel Bay	63	63	63	63
B	DC4	WC044	George	813	813	813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou	100	100	10 100	10 100
B	DC4	WC048	Knysna	100	100	190	190
C	DC4	DC4	Eden			100	100
Iyonke: Eden District				1 176	1 176	19 546	19 546
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prince Albert	61	61	(639)	(639)
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
Iyonke: Central Karoo District				61	61	12 927	12 927
Engabiwanga						56 062	56 062
Lulonke udluliselo				1 558	1 558	152 169	152 169

Udidi	DC	Inani	uMasipala	Isaziso solungiso lweendlela		Ubuchule kuguquguquko		Ubuchule kuguquguquko	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
EZOTHUTHO NEMISEBENZI KARHULUMENTE									
A	Cape Town	City of CapeTown			(3 268)	(3 268)	(3 268)	(3 268)	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	725	725			725 725	
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn			(5 000)	(5 000)	(5 000) (5 000)	
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District				725	725	(5 000)	(5 000)	(4 275) (4 275)	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Engabiwanga									
Lulonke udluliselo				725	725	(8 268)	(8 268)	(7 543) (7 543)	

Udidi	DC	Inani	uMasipala	EzeMpilo		OoRhulumente Bommandla nezeZindlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
INTSHONA KOLONI							
A	Cape Town	City of Cape Town	11 403	11 403			
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	West Coast			100	100
Iyonke: West Coast District						25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
Iyonke: Cape Winelands District						42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Iyonke: Overberg District						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mossel Bay			63	63
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
Iyonke: Eden District						19 546	19 546
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prince Albert			(639)	(639)
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
Iyonke: Central Karoo District						12 927	12 927
Engabiwanga ^{QAPHELA}						56 062	56 062
Lulonke udluliselo				11 403	11 403	152 169	152 169

QAPHELA:

Ulwabiwo olujoliswe kwinto ethile	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
N2 Gateway	54 362	54 362
Ulwabiwo olukhulu lokuqhuba umsebenzi	1 700	1 700
Iyonke	56 062	56 062

Udidi	DC	Inani	uMasipala	EzoThutho nemisebenzi kaRhulumente		Zizonke: Udluliselo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)	Ulwabiwo luka 2008/09 (R'000)
INTSHONA KOLONI							
A	Cape Town	City of Cape Town		(3 268)	(3 268)	8 135	8 135
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	West Coast			100	100
Iyonke: West Coast District						25 262	25 262
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
Iyonke: Cape Winelands District						42 439	42 439
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			(10 000)	(10 000)
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
Iyonke: Overberg District						(4 067)	(4 067)
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mossel Bay	725	725	788	788
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn	(5 000)	(5 000)	(1 910)	(1 910)
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
Iyonke: Eden District				(4 275)	(4 275)	15 271	15 271
B	DC5	WC051	Laingsburg			(154)	(154)
B	DC5	WC052	Prince Albert			(639)	(639)
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
Iyonke: Central Karoo District						12 927	12 927
Engabiwanga						56 062	56 062
Lulonke udluliselo				(7 543)	(7 543)	156 029	156 029