

PROVINCE OF THE WESTERN CAPE

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**WESTERN CAPE  
ADDITIONAL ADJUSTMENT  
APPROPRIATION BILL  
(2019/20 FINANCIAL YEAR)**

*(As introduced)*

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(MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES)

[B 2—2020]

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PROVINSIE WES-KAAP

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**WES-KAAPSE BYKOMENDE  
AANSUIWERINGSBEGROTINGS-  
WETSONTWERP  
(2019/20- FINANSIËLE JAAR)**

*(Soos ingedien)*

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(MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE)

[W 2—2020]

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IPHONDO LENTSHONA KOLONI

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**UMTHETHO OSAYILWAYO  
WOHLENGAHLENGISO  
OLWENGEZELELWEYO LOLWABIWO-  
MALI WENTSHONA KOLONI  
(UNYAKAMALI 2019/20)**

*(Njengoko yzisiwe)*

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(NGUMPHATHISWA WEZEMALI NAMATHUBA EZOQOQOSHO)

[B 2—2020]

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# BILL

**To appropriate an additional adjusted amount of money from the Provincial Revenue Fund in respect of funds that have become available for the requirement of the Province of the Western Cape in respect of the 2019/20 financial year; and to provide for matters incidental thereto.**

**WHEREAS** the National Treasury has allocated additional funds to the Province in respect of the national conditional grant: Human Settlements Development;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act 1 of 1999), provides that the Provincial Minister responsible for finance may table an adjustment budget in the Provincial Parliament in respect of funds that have become available;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999, provides that the Provincial Parliament must appropriate money for each financial year for the requirements of the Province,

**B**E IT THEREFORE ENACTED by the Provincial Parliament of the Western Cape, as follows:—

## **Interpretation**

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2019 (Act 4 of 2019), has the meaning assigned to it in that Act. 5

## **Appropriation of adjusted amount of money for requirement of Province**

**2.** (1) An adjusted appropriation by the Provincial Parliament of money from the Provincial Revenue Fund for the requirement of the Province in the 2019/20 financial year, to a vote and main division within a vote, and for the specific listed purpose, is set out in the Schedule. 10

(2) The spending of the appropriation contemplated in subsection (1) is subject to the Public Finance Management Act.

## **Amount listed as specifically and exclusively appropriated**

**3.** The amount listed in the Schedule as specifically and exclusively appropriated and that refers to national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act. 15

## **Short title**

**4.** This Act is called the Western Cape Additional Adjustment Appropriation Act (2019/20 Financial Year), 2020. 20

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote	Description of vote and main division	Total	Current payment			Transfer and subsidy to	Payment for capital assets	Payment for financial assets	Amount specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
8	Human Settlements	R'000 98 500	R'000	R'000	R'000	R'000 98 500	R'000	R'000	R'000 98 500
		<b>98 500</b>				<b>98 500</b>			<b>98 500</b>

Vote	Description of vote and main division	Total	Current payment			Transfer and subsidy to	Payment for capital assets	Payment for financial assets	Amount specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
8	<p><b>Human Settlements</b></p> <p><i>Aim: To provide settlements that offer good basic and socio-economic services.</i></p> <p><i>To offer a range of rental and ownership options that respond to the varied needs and incomes of households.</i></p> <p><i>To improve settlements consistently through joint citizen and government effort supported by private-sector contributions.</i></p> <p><i>The Department is committed to accelerating delivery, while promoting social cohesion through the development of integrated and sustainable human settlements in an open society.</i></p>	R'000 <b>98 500</b>	R'000	R'000	R'000	R'000 <b>98 500</b>	R'000	R'000	R'000 <b>98 500</b>
	<p>3 Housing Development</p> <p><i>To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Human Settlements Development</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Households</i></p> <p><i>Human Settlements Development</i></p>	98 500				98 500			98 500
						18 500			
						80 000			

**MEMORANDUM ON THE OBJECTS OF THE WESTERN CAPE  
ADDITIONAL ADJUSTMENT APPROPRIATION BILL  
(2019/20 FINANCIAL YEAR)**

The Bill provides for the appropriation of an additional adjusted amount of money in the 2019/20 financial year that has become available for the requirement of the Province of the Western Cape, Department of Human Settlements, in respect of the national conditional grant: Human Settlements Development. The amount is specifically and exclusively appropriated and may be used only for the purpose as stipulated in the Division of Revenue Act, 2019 (Act 16 of 2019), and in accordance with the framework published in terms of that Act.

# WETSONTWERP

**Tot bewilliging van 'n bykomende aangesuiwerde bedrag geld uit die Provinsiale Inkomstefonds ten opsigte van fondse wat beskikbaar geword het vir die behoefte van die Provinsie Wes-Kaap ten opsigte van die 2019/20- finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.**

**AANGESIEN** die Nasionale Tesourie bykomende fondse ten opsigte van die nasionale voorwaardelike toekenning: Ontwikkeling van Menslike Nedersettings aan die Provinsie toegewys het;

**EN AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), bepaal dat die Provinsiale Minister verantwoordelik vir finansies 'n aansuiweringsbegroting in die Provinsiale Parlement ter tafel kan lê ten opsigte van fondse wat beskikbaar geword het;

**EN AANGESIEN** artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999, bepaal dat die Provinsiale Parlement vir elke finansiële jaar geld moet bewillig vir die behoeftes van die Provinsie,

**W**ORD DAAR DERHALWE BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

## Uitleg

**1.** In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Wes-Kaapse Begrotingswet, 2019 (Wet 4 van 2019), die betekenis daaraan geheg in daardie Wet. 5

## Bewilliging van aangesuiwerde bedrag geld vir behoefte van Provinsie

**2.** (1) 'n Aangesuiwerde bewilliging deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoefte van die Provinsie in die 2019/20- finansiële jaar, vir 'n begrotingspos en hoofindeling binne 'n begrotingspos, en vir die spesifieke doeleinde gelys, word in die Bylae uiteengesit. 10

(2) Die besteding van die bewilliging beoog in subartikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur.

## Bedrag gelys as spesifiek en uitsluitlik bewillig

**3.** Die bedrag in die Bylae gelys as spesifiek en uitsluitlik bewillig en wat verwys na nasionale voorwaardelike toekennings, mag slegs vir die doel bepaal in die Division of Revenue Act en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet gebruik word. 15

## Kort titel

**4.** Hierdie Wet heet die Wes-Kaapse Bykomende Aansuiweringsbegrotingswet (2019/20- Finansiële Jaar), 2020. 20

**BYLAE**

(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totaal	Lopende betaling			Oordrag en subsidie aan	Betaling vir kapitaalbates	Betaling vir finansiële bates	Bedrag spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
8	Menslike Nedersettings	R'000 98 500	R'000	R'000	R'000	R'000 98 500	R'000	R'000	R'000 98 500
		<b>98 500</b>				<b>98 500</b>			<b>98 500</b>

Begrotingspos	Beskrywing van begrotingspos en hoofdeling	Totaal	Lopende betaling			Oordrag en subsidie aan	Betaling vir kapitaalbates	Betaling vir finansiële bates	Bedrag spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
8	<p><b>Menslike Nedersettings</b></p> <p><i>Doel: Om nedersettings te vestig wat goeie basiese en sosio-ekonomiese dienste bied.</i></p> <p><i>Om 'n reeks verhurings- en eienaarskaps-opsies aan te bied in reaksie op die verskillende behoeftes en die inkomstes van huishoudings.</i></p> <p><i>Om nedersettings deurlopend te verbeter deur 'n gesamentlike poging van landsburgers en die staat, ondersteun deur bydraes van die privaat sektor.</i></p> <p><i>Die Departement is verbind tot die versnelling van dienslewering, terwyl die Departement ook sosiale samehorigheid bevorder deur die ontwikkeling van geïntegreerde en volhoubare menslike nedersettings in 'n oop samelewing.</i></p>	R'000 98 500	R'000	R'000	R'000	R'000 98 500	R'000	R'000	R'000 98 500
	<p>3 Behuisingsontwikkeling</p> <p><i>Om toelaes en behuisingsgeleenthede, insluitende toegang tot basiese dienste, aan begunstigdes te verskaf, ooreenkomstig die Nasionale Behuisingskode, 2009.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Ontwikkeling van Menslike Nedersettings</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Huishoudings</i></p> <p><i>Ontwikkeling van Menslike Nedersettings</i></p>	98 500				98 500			98 500
						18 500			
						80 000			



**MEMORANDUM OOR DIE OOGMERKE VAN DIE WES-KAAPSE  
BYKOMENDE AANSUIWERINGSBEGROTINGSWETSONTWERP  
(2019/20- FINANSIËLE JAAR)**

Die Wetsontwerp maak voorsiening vir die bewilliging van 'n bykomende aangesuiwerde bedrag geld in die 2019/20- finansiële jaar wat beskikbaar geword het vir die behoefte van die Provinsie Wes-Kaap, Departement van Menslike Nedersettings, ten opsigte van die nasionale voorwaardelike toekenning: Ontwikkeling van Menslike Nedersettings. Die bedrag is spesifiek en uitsluitlik bewillig en mag slegs gebruik word vir die doel soos bepaal in die "Division of Revenue Act, 2019" (Wet 16 van 2019), en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet.

# UMTHETHO OSAYILWAYO

**Ulwabiwo lwesixamali ezongesiweyo esihlengahlengisiweyo esiphuma kwiNgxowamali yeNgeniso yePhondo ngokunxulumene nenkxasomali ethe yakho kusenzelwa iimfuno zePhondo leNtshona Koloni ngokumalunga nonyakamali ka-2019/20; kunye nokulungiselela ingxaki ezinxulumene noko.**

**KANANJALO** uNondyebo kaZwelonke wenze ulwabiwo lweengxowamali esongeselelweyo oluya kwiPhondo ngokuhambelana nolwabiwomali olunemiqathango luka-zwelonke: Uphuhliso lokuHlaliswa koLuntu;

**KANANJALO** icandelo 31 loMthetho woLawulo lweMali kaRhulumente, 1999 (uMthetho 1 ka-1999), uchaza ukuba uMphathiswa wePhondo onoxanduva lwezimali angalwandlala uhlahlo lwabiwomali oluhlengahlengisiweyo kwiPalamente yePhondo ngokuhambelana neengxowamali ezikhoyo;

**KANANJALO** icandelo 26 loMthetho woLawulo lweMali kaRhulumente, 1999, ubonelela ngokuba iPalamente yePhondo mayenze ulwabiwomali kunyakamali ngamnye ngokweemfuno zePhondo,

**NGOKO KE MAWENZIWE USEBENZE** yiPalamente yePhondo leNtshona Koloni, ngolu hlobo lulandelayo:—

## Utoliko

**1.** Kulo Mthetho, ngaphandle kokuba imeko ibonisa nto yimbi, naliphi na igama okanye ingcaciso enika intsingiselo kuMthetho woLwabiwo-mali weNtshona Koloni, ka-2019 (uMthetho 4 ka-2019), unentsingiselo emiselweyo kulo Mthetho. 5

## Ulwabiwo lohlengahlengiso lwesixa semali ngokwemfuno yePhondo

**2.** (1) UHlengahlengiso loLwabiwomali lusenziwa yiPalamente yePhondo ngemali esuka kwiNgxowamali yeNgeniso yePhondo ngemfuno yePhondo kunyakamali ka-2019/20, kwivoti nakolona lwahlulo kwivoti nganye nokulungiselela injongo ezithile ezidwelisiweyo, zibonakaliswe ngokuphandle kwiShedyuli. 10

(2) Inkcitho kulwabiwomali echazwe kwicandelwana (1) ise ngumba oza kujongwa nguMthetho woLawulo lweMali kaRhulumente.

## Izixamali ezikuluhlu ezibekelwe ulwabiwomali ngokungqalileyo nangokukodwa

**3.** Isixamali esichazwe kwiShedyuli njengesibekelwe bucala isesinjongo ekhethekileyo sichaza ukuba ulwabiwo lwesibonelelo esinemiqathango kuzwelonke singanokuthi sisetyenziselwe injongo ethile kuphela echaziweyo kuMthetho woLwahlulo lweNgeniso yaye ngokubhekiselele kwisiseko esipapashwe ngokwemigaqo yaloMthetho. 15

## Isihloko esifutshane

**4.** Lo Mthetho ubizwa ngokuba nguMthetho woHlengahlengiso olweNgezelelweyo loLwabiwomali weNtshona Koloni (uNyakamali ka-2019/20), 2020. 20

**ISICWANGCISO**

(Njengesicelo sentlawulo kwiNgxowamali yeNgeniso yePhondo)

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekozo yabaqeshwa	Iimpahla neenkongo	Ezinye				
8	Isebe lokuHlaliswa koLuntu	R'000 98 500	R'000	R'000	R'000	R'000 98 500	R'000	R'000	R'000 98 500
		<b>98 500</b>				<b>98 500</b>			<b>98 500</b>

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
8	<p><b>UkuHlaliswa koLuntu</b></p> <p>Injongo: <i>Ukubonelelwa kwendawo zokuhlala ezinikezela ngeenkonziso ezilungileyo nezingundoqo kunye noqoqosho lwentlalo.</i></p> <p><i>Ukunika amathuba amaninzi kubanizindlu kunye nabaqashi ngokwemfundo ezahlukeneyo zemivuzo yamakhaya; kunye.</i></p> <p><i>Nokusoloko kuphuculwa ukuhlaliswa kwabantu ngokungaguququkiyo ngokubambisana nabemi kunye nenzame zikaRhulumente ekuxhaseni ngeminikelo yamaziko abucala.</i></p> <p><i>Isebe lizinikele ekukhawulezisweni konikezelo lweenkonzo, ngexesha likhuthaza umanyano loluntu ngophuhliso olu manyanisiweyo nolunozinzo ekuhlalisweni kwabantu kwindawo zabo.</i></p>	R'000 98 500	R'000	R'000	R'000	R'000 98 500	R'000	R'000	R'000 98 500
3	<p><b>Uphuhliso lweZindlu</b></p> <p><i>Ukubonelela ngenxaso namathuba ezindlu kuquka ukufumana iinkonziso ezingundoqo, kubaxhamli ngokuhambelana nenkqubo yezindlu kazwelonke, 2009.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo mali esinemiQathango sikazwelonke: Uphuhliso lokuHlaliswa koLuntu</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Oomasipala</i></p> <p><i>Amakhaya</i></p> <p><i>Uphuhliso lokuHlaliswa koLuntu Ezindlwini</i></p>	98 500				98 500			98 500
						18 500			
						80 000			

**IMEMORANDAM ENGEENJONGO ZOMTHETHO OSAYILWAYO  
WOHLENGAHLENGISO OLWENGEZELELWEYO  
LOLWABIWOMALI WENTSHONA KOLONI  
(UNYAKAMALI KA-2019/20)**

Lo Mthetho usayilwayo unika ulwabiwomali lwesixamali esihlengahlengisiweyo esisisongezelelo kunyakamali ka-2019/20 esiye sakho ukulungiselela iimfuno zePhondo leNtshona Koloni, Iinkonzo eziNgxamisekileyo zeZindlu zePhondo, ngokuhambelana nezibonelelo ezinemiqathango kazwelonke: Uphuhliso lokuHlaliswa koLuntu. Esi sixamali sihlengahlengiswe ngokungqalileyo nangokukodwa kwaye singasetyenziselwa kuphela injongo echazwe kuMthetho woLwahlulo ya lweNgeniso, 2019 (uMthetho 16 ka-2019), yaye ngokumalalunga kwesiseko esipapashwe ngokwemigaqo yalo Mthetho.





