

PROVINCE OF WESTERN CAPE

**WESTERN CAPE
ADJUSTMENTS APPROPRIATION
BILL**

(As introduced in the Provincial Parliament as a money Bill)

(MINISTER OF FINANCE AND TOURISM)

[B 7—2007]

PROVINSIE WES-KAAP

**WES-KAAPSE
AANSUIWERINGS-
BEGROTINGSWETSONTWERP**

(Soos ingedien in die Provinsiale Parlement as 'n geldwetsontwerp)

(MINISTER VAN FINANSIES EN TOERISME)

[W 7—2007]

BILL

To appropriate adjusted amounts of money for the requirements of the Provincial Government: Western Cape in respect of the financial year ending 31 March 2008.

BE IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Appropriation of adjusted amounts of money for requirements of Provincial Government: Western Cape

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Provincial Government: Western Cape in respect of the financial year ending 31 March 2008, the adjusted amounts of money shown in Schedule A. 5

Conditional allocations to municipalities

2. Subject to the Municipal Finance Management Act, 2003 (Act No. 56 of 2003); there are hereby appropriated conditional allocations to municipalities out of the Provincial Government's budget in respect of the financial year ending 31 March 2008, the adjusted amounts of money shown in Schedule B. 10

Short title

3. This Act is called the Western Cape Adjustments Appropriation Act, 2007. 15

SCHEDULE A
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	36 198	26 432	5 895	3 871	25 772
2	Provincial Parliament	(2 663)	(2 363)	557	(857)	
3	Provincial Treasury	(2 450)	(3 466)	643	373	
4	Community Safety	3 230	3 802	(220)	(352)	2 000
5	Education	138 074	20 743	90 180	27 151	2 355
6	Health	332 132	258 230	14 807	59 095	65 464
7	Social Development	10 061	34 457	(7 341)	(17 055)	(14 000)
8	Local Government and Housing	233 767	932	230 095	2 740	229 222
9	Environmental Affairs and Development Planning	2 780	(1 415)	3 255	940	(800)
10	Transport and Public Works	181 485	35 684	16 421	129 380	45 311
11	Agriculture	41 348	(13 438)	54 933	(147)	39 231
12	Economic Development and Tourism	(8 766)	(20 892)	11 669	457	
13	Cultural Affairs and Sport	687	(1 711)	3 137	(739)	
		965 883	336 995	424 031	204 857	394 555

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
1	<p>Premier</p> <p><i>Aim: Through holistic governance and strategic leadership, the Department of the Premier will facilitate, coordinate and deliver shared growth and sustainable development, practicing outcomes based management, delivering needs-based services efficiently and effectively to the citizens of the Western Cape.</i></p>	R'000	R'000	R'000	R'000	R'000
		36 198	26 432	5 895	3 871	25 772
	<p>1 Administration</p> <p><i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Transfers to Non-Profit Institutions</i></p>	2 988	3 588	(600)		
	<p>2 Institutional Development</p> <p><i>To improve service delivery through institutional capacity building and transformation management.</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Transfers to Non-Profit Institutions</i></p> <p><i>Transfers to Municipalities</i></p> <p><i>Of which</i></p> <p><i>Revitalisation of IT equipment</i></p>	23 435	13 569	5 995	3 871	
				1 500		
				(5)		
						25 772
	<p>3 Policy and Governance</p> <p><i>To initiate the development and implementation of policies and strategies to achieve a coordinated approach towards sustainable provincial growth and development.</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Transfers to Non-Profit Institutions</i></p>	9 775	9 275	500		
				500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
2	<p>Provincial Parliament</p> <p><i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i></p>	R'000 (2 663)	R'000 (2 363)	R'000 557	R'000 (857)	R'000
	<p>1 Administration</p> <p><i>To conduct the overall management of and provide quality corporate support services to the Provincial Parliament.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Alexander Forbes (Accident Insurance for staff)</i></p>	(3 813)	(2 901)	(55)	(857)	
	<p>2 Facilities of Members and Political Parties</p> <p><i>To provide enabling facilities and benefits to Members and political parties.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Alexander Forbes (Accident Insurance for members)</i></p> <p><i>Commonwealth Parliamentary Association</i></p> <p><i>Political parties</i></p>	682	92	590		
	<p>3 Parliamentary Services</p> <p><i>To provide quality procedural support and facilitate public participation and awareness.</i></p>	468	446	22		
				(70)	(61)	
				9		
				682		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury <i>Aim: To obtain the required financial and other supportive means and utilise these optimally in pursuit of its vision and supporting strategic goals.</i>	(2 450)	(3 466)	643	373	
	1 Administration <i>To provide and maintain high quality support services to the Minister and the Provincial Treasury pertaining to sound financial administration, supply chain management, auxiliary services, human resource management and administration.</i>	3 849	3 107	8	734	
	2 Sustainable Resource Management <i>To provide professional advice and support on Provincial and Local Government economic analysis, fiscal policy, public finance development and management of the annual Provincial budget process and assist and monitor Local Government budgets.</i>	(5 704)	(5 755)		51	
	3 Asset and Liabilities Management <i>To provide policy direction, facilitating the effective and efficient management of physical and financial assets, Public Private Partnerships (PPPs) and liabilities.</i>	1 413	800	635	(22)	
	4 Financial Governance <i>To promote accountability through substantive reflection of financial activities of the Province as well as compliance with financial norms and standards.</i>	(2 008)	(1 618)		(390)	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
4	Community Safety <i>Aim: To promote safety and security through a process of civilian oversight, integrated crime prevention strategies, effective traffic law enforcement, traffic safety education and security risk management.</i>	3 230	3 802	(220)	(352)	2 000
	1 Administration <i>To conduct the overall management of the department and provide political, policy, strategic and tactical leadership.</i>	1 319	1 191		128	
	2 Provincial Secretariat for Safety and Security <i>To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. This includes determining policing needs and priorities for the Province, researching safety and security needs of communities, mobilizing communities against crime, and initiating, executing and co-coordinating crime prevention projects.</i>	(2 619)	(2 214)	(450)	45	
	3 Security Risk Management <i>To manage the security functions on behalf of all Heads of Departments of the Provincial Government of the Western</i>	178	147	31		
	4 Traffic Safety Promotion <i>To render traffic law enforcement services, conduct road safety education and provide training to Provincial traffic police, Metro police officials and Community volunteers.</i>	4 352	4 678	199	(525)	2 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	<p>Education</p> <p><i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i></p> <p>1 Administration <i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i></p> <p><i>Of which</i> Transfers and subsidies Governing bodies of public schools</p> <p>2 Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p><i>Of which</i> National conditional grant: National school nutrition programme Transfers and subsidies Governing bodies of public schools</p> <p>3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p>	<p>R'000</p> <p>138 074</p> <p>21 680</p> <p>86 262</p>	<p>R'000</p> <p>20 743</p> <p>17 188</p> <p>(28 099)</p>	<p>R'000</p> <p>90 180</p> <p>4 792</p> <p>2 492</p> <p>74 260</p> <p>76 560</p>	<p>R'000</p> <p>27 151</p> <p>(300)</p> <p>40 101</p>	<p>R'000</p> <p>2 355</p> <p>2 355</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Public Special School Education <i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i></p>	13 400	13 400			
	<p>5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i></p> <p><i>Of which</i> Transfers and subsidies <i>The rectors of Further Education and Training Colleges</i></p>		(3 846)	3 846		
	<p>6 Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i></p>			3 846		
	<p>7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i></p>	11 765	21 665	(9 900)		
				(9 900)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	8 Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i> <i>Of which</i> Transfers and subsidies <i>Sectoral education and training authority (SETA)</i> <i>Governing bodies of public ordinary schools</i>	R'000 4 967	R'000 435	R'000 17 182 (1 368) 18 550	R'000 (12 650)	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	<p>Health</p> <p><i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of an equitable health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i></p>	R'000	R'000	R'000	R'000	R'000
		332 132	258 230	14 807	59 095	65 464
	<p>1 Administration</p> <p><i>To conduct the strategic management and overall administration of the Department of Health.</i></p> <p><i>Of which</i></p> <p><i>Health professionals remuneration review</i></p> <p><i>Additional posts for health professionals</i></p> <p><i>Information technology</i></p>	(145 370)	(126 226)		(19 144)	
	<p>2 District Health Services</p> <p><i>To render Primary Health Care Services and District Hospital Services.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Health professionals remuneration review</i></p> <p><i>Additional posts for health professionals</i></p> <p><i>National conditional grant: Comprehensive HIV and Aids</i></p> <p><i>National conditional grant: Forensic pathology services</i></p> <p><i>HIV/Aids</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Non-profit institutions</i></p>	231 080	155 104	2 863	73 113	
						37 749
						9 171
						50 000
						41 281
						(37 048)
				5 463		
				(2 600)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i></p>	R'000	R'000 (600)	R'000	R'000 600	R'000
	<p>4 Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i></p> <p><i>Of which</i></p> <p><i>Additional posts for health professionals</i></p> <p><i>Health professionals remuneration review</i></p> <p>Transfers and subsidies <i>Non-profit institutions</i></p>	103 576	96 749	1 000	5 827	4 057 25 653
	<p>5 Central Hospital Services <i>To provide tertiary health services and create a platform for the training of health workers and research.</i></p> <p><i>Of which</i></p> <p><i>Health professionals remuneration review</i></p> <p>Transfers and subsidies <i>Additional posts for health professionals</i></p>	146 005	152 453	310	(6 448)	33 692 7 877

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>6 Health Sciences and Training <i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i></p> <p><i>Of which</i> <i>EPWP-Health</i> Transfers and subsidies <i>Non profit institutions</i></p>	R'000 (7 188)	R'000 (19 188)	R'000 12 000	R'000	R'000 (7 188)
	<p>7 Health Care Support Services <i>To render support services required by the department to realise its aims.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts - Medpas Trading Account</i></p>	110	938	(1 056)	228	
	<p>8 Health Facilities Management <i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i></p> <p><i>Of which</i> <i>National conditional grant: Hospital revitalisation</i></p>	3 919	(1 000)		4 919	3 919

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<p>Social Development</p> <p><i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i></p>	R'000 10 061	R'000 34 457	R'000 (7 341)	R'000 (17 055)	R'000 (14 000)
	<p>1 Administration</p> <p><i>The programme captures the strategic management and support services at all levels of the department i.e. provincial, regional, district and facility/institutional level.</i></p>	24 797	25 848	227	(1 278)	
	<p>2 Social welfare services</p> <p><i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i></p> <p><i>Of which</i></p> <p><i>Substance abuse</i></p> <p>Transfers and subsidies</p> <p><i>Substance abuse, prevention and rehabilitation</i></p> <p><i>Services to persons with disabilities</i></p> <p><i>Child care and protection services</i></p> <p><i>Care and support to families</i></p>	(12 283)	8 067	(4 080)	(16 270)	(14 000)
	<p>3 Development and research</p> <p><i>Provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities: Multi-purpose centres</i></p>	(2 453)	542	(3 488)	493	
				(3 500)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	<p>Local Government and Housing</p> <p><i>Aim: To be effective agents of change and capacitating municipalities to deliver services and ensure integrated sustainable development.</i></p> <p><i>To promote, facilitate and develop participative and integrated sustainable human settlements.</i></p> <p><i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i></p>	R'000	R'000	R'000	R'000	R'000
		233 767	932	230 095	2 740	229 222
	<p>1 Administration</p> <p><i>To provide strategic leadership and management and effective support services in the department in accordance with all applicable acts and policies.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Households (Bursaries)</i></p>	4 164	2 712	112	1 340	
	<p>2 Housing</p> <p><i>To plan, facilitate and develop integrated and sustainable human settlements.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Integrated housing and human settlement development</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Households (Municipalities)</i></p>	224 931	(6 464)	231 225	170	229 222
				200		
				(88)		
				2 350		
				228 875		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Local Government</p> <p><i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	<p>R'000</p> <p>4 672</p>	<p>R'000</p> <p>4 684</p>	<p>R'000</p> <p>(1 242)</p> <p>(1 242)</p>	<p>R'000</p> <p>1 230</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
9	<p>Environmental Affairs and Development Planning</p> <p><i>Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.</i></p>	R'000 2 780	R'000 (1 415)	R'000 3 255	R'000 940	R'000 (800)
	<p>1 Administration</p> <p><i>To conduct the overall management of the department and to render a corporate support service.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts - Government Motor Transport</i></p>	2 665	2 087	230	348	
	<p>2 Environmental and Land Management</p> <p><i>To promote sustainable development via integrated environmental and land development management.</i></p> <p><i>Of which</i></p> <p><i>Integrated Law Reform Project</i></p>	(1 000)	(1 416)	6	410	(800)
	<p>3 Environmental and Land Planning</p> <p><i>To ensure sustainable development through land planning, integrated pollution and waste management and strategic environmental management.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Western Cape Nature Conservation Board</i></p>	1 115	(2 086)	3 019	182	
				200		
				2 819		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
10	<p>Transport and Public Works</p> <p><i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i></p> <p>1 Administration <i>To provide the overall management and administrative support of the department.</i> <i>Of which</i> <i>Government Motor Transport Trading Account</i></p> <p>2 Public Works <i>To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i> <i>Of which</i> <i>National conditional grant: Provincial infrastructure</i></p>	<p>R'000</p> <p>181 485</p> <p>15 171</p> <p>54 926</p>	<p>R'000</p> <p>35 684</p> <p>14 031</p> <p>2 808</p>	<p>R'000</p> <p>16 421</p> <p>944</p> <p>350</p> <p>1 004</p>	<p>R'000</p> <p>129 380</p> <p>196</p> <p>51 114</p>	<p>R'000</p> <p>45 311</p> <p>11 733</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Provincial infrastructure</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p>4 Public Transport</p> <p><i>To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>South African Rail Commuter Corporation</i></p>	<p>R'000</p> <p>122 847</p> <p>(2 687)</p>	<p>R'000</p> <p>9 255</p> <p>18 906</p>	<p>R'000</p> <p>6 689</p> <p>6 401</p> <p>7 240</p> <p>6 133</p> <p>1 106</p>	<p>R'000</p> <p>106 903</p> <p>(28 833)</p>	<p>R'000</p> <p>33 578</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management <i>To create an appropriately authorised and safe transport environment, provide a professional and efficient service to all clients and to maximise revenue generation. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i></p> <p>6 Community Based Programme <i>To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the Western Cape by way of community development and the Expanded Public Works Programmes.</i></p>	<p>R'000 (10 898)</p> <p>2 126</p>	<p>R'000 (11 428)</p> <p>2 112</p>	<p>R'000 530</p> <p>14</p>	<p>R'000</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Veterinary Services <i>To monitor and mitigate animal health risks and enhance the hygiene management at animal product establishments in accordance with national and international standards for service delivery and export certification.</i> <i>Of which</i> <i>Universities</i></p> <p>5 Technology Research and Development <i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. Technology development and research is supported by seven experiment farms where on-farm trials and demonstration blocks are maintained and expanded.</i></p> <p>6 Agricultural Economics <i>To provide an effective agricultural economics support service to internal and external clients.</i></p>	<p>R'000</p> <p>696</p> <p>2 457</p> <p>(2 401)</p>	<p>R'000</p> <p>286</p> <p>481</p> <p>(2 401)</p>	<p>R'000</p> <p>1</p> <p>46</p> <p>(40)</p>	<p>R'000</p> <p>409</p> <p>1 930</p> <p>40</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>7 Structured Agricultural Training</p> <p><i>To provide agricultural training to, and create opportunities for practising and prospective farmers (including resource limited farmers) and employees (including farm workers) in the agricultural industry and to enhance human resource development in agriculture.</i></p> <p><i>Of which</i></p> <p><i>Municipalities</i></p> <p><i>Agencies and accounts</i></p> <p><i>Universities and technikons</i></p> <p><i>Non-profit institutions</i></p> <p>Transfers and subsidies</p> <p><i>Stellenbosch University</i></p>	<p>R'000</p> <p>(3 894)</p>	<p>R'000</p> <p>(1 765)</p>	<p>R'000</p> <p>(2 464)</p> <p>1</p> <p>18</p> <p>6</p> <p>1</p> <p>6</p>	<p>R'000</p> <p>335</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12	<p>Economic Development and Tourism</p> <p><i>Aim: The department's mission is a commitment to drive key economic sectors that will grow the economy in a manner that will create decent work for entrants into the labour market and to ensure that we reduce the number of people dependent on social welfare. We aim to grow and transform our economy through micro-economic interventions and to ensure we meet social, economic and environmental equity outcomes.</i></p> <p>1 Administration <i>To provide overall management and administrative support to the department and respective branches within the department. To supply economic statistics and research which inform policy development.</i></p> <p style="padding-left: 40px;"><i>Western Cape: Government Motor Transport</i></p> <p>2 Integrated Economic Development Services <i>To improve the economy and to entrench the participation of historically disadvantaged individuals (HDIs) through enterprise development, local economic development and economic empowerment.</i></p> <p style="padding-left: 40px;"><i>Of which</i></p> <p style="padding-left: 40px;">Transfers and subsidies</p> <p style="padding-left: 80px;"><i>Casidra (Pty) Ltd</i></p> <p style="padding-left: 80px;"><i>Khetani</i></p> <p style="padding-left: 80px;"><i>Development Bank of Southern Africa (DBSA)</i></p> <p style="padding-left: 80px;"><i>Human Sciences and Research Council (HSRC)</i></p> <p style="padding-left: 80px;"><i>Council for Scientific and Industrial Research (CSIR)</i></p>	<p>R'000</p> <p>(8 766)</p> <p>(500)</p> <p>(855)</p>	<p>R'000</p> <p>(20 892)</p> <p>(1 101)</p> <p>(5 600)</p>	<p>R'000</p> <p>11 669</p> <p>379</p> <p>379</p> <p>4 690</p> <p>9 920</p> <p>(3 000)</p> <p>(930)</p> <p>(300)</p> <p>(1 000)</p>	<p>R'000</p> <p>457</p> <p>222</p> <p>55</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Trade and Industry Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>Of which</i> Transfers and subsidies</p> <p>Manufacturing Industry Development Womens International Shipping and Trading Association (WISTA) I Babedi <i>Western Cape Automotive Benchmarking Club</i></p> <p>Creative Industry Cape Music Industry Commission (Cape MIC) Western Cape Musicians Association Cape Town Fashion Council Cape Craft and Design Institute (CCDI) Contact Inclusive Cape Film Commission (CFC)</p> <p>Resource Based Initiatives <i>Provincial Development Council (PDC)</i> <i>Aquaculture Institute of South Africa (AISA)</i></p> <p>Workforce Development <i>South Africa Oil and Gas Alliance (SAOGA)</i> <i>Cape IT Initiative (CITI)</i> <i>Cape Town Boat Building Initiative</i></p> <p>Innovation and Technology <i>Cape Peninsula University of Technology (CPUT)</i> WESGRO</p>	R'000 (3 950)	R'000 (4 171)	R'000 191 17 4 (100) 250 (200) (300) 500 150 250 170 (550) 500 (800) 1 000 (1 000) 300	R'000 30	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Business Regulation Governance <i>To ensure an equitable, socially responsible business environment within the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Association for Responsible Alcohol Use (ARA)</i></p> <p><i>Dopstop</i></p> <p><i>FasFacts</i></p>	(1 850)	(2 940)	1 000	90	
	<p>5 Tourism <i>To grow a sustainable tourism economy and spread the benefits to all the inhabitants of the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>WESGRO</i></p> <p><i>Houtbay Business Opportunities forum</i></p> <p><i>Cape Town Fashion Council</i></p>	(1 611)	(7 080)	5 409	60	
				(250)	250	
				1 000		
				4 909		
				150		
				50		
				300		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
13	<p>Cultural Affairs and Sport</p> <p><i>Aim: To inspire more people to engage actively in sport and cultural activities, as participants, spectators or supporters.</i></p> <p>1 Administration <i>To manage the department strategically, rendering corporate support and financial support, strategic guidance, monitoring and evaluation and a marketing and communication service to and on behalf of the department and it's public entities.</i></p> <p>2 Cultural Affairs <i>To promote, develop, manage and transform arts, culture, museums and language services as part of the building of a 'Home for All' in the Western Cape and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i></p> <p>3 Library and Archives Services <i>To assist local library authorities in rendering of public library services and providing of an archive service in the province.</i></p>	<p>R'000</p> <p>687</p> <p>405</p> <p>(1 458)</p> <p>(15)</p>	<p>R'000</p> <p>(1 711)</p> <p>538</p> <p>(830)</p> <p>(399)</p>	<p>R'000</p> <p>3 137</p> <p></p> <p></p> <p></p>	<p>R'000</p> <p>(739)</p> <p>(133)</p> <p>(628)</p> <p>384</p>	<p>R'000</p>

SCHEDULE B

Category	DC	Number	Municipality	Global Fund		HIV and Aids		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
HEALTH									
A	Cape Town		City of CapeTown			4 500	4 500	4 500	4 500
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	573	573			573	573
Total: Overberg District				573	573			573	573
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	390	390			390	390
Total: Eden District				390	390			390	390
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Unallocated									
Total transfers				963	963	4 500	4 500	5 463	5 463

Category	DC	Number	Municipality	Multi-Purpose Centres		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
SOCIAL DEVELOPMENT							
A	Cape Town	City of CapeTown	(2 000)	(2 000)	(2 000)	(2 000)	
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier				
B	DC1	WC014	Saldanha Bay				
B	DC1	WC015	Swartland				
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast	(3 000)	(3 000)	(3 000)	(3 000)
Total: West Coast District				(3 000)	(3 000)	(3 000)	(3 000)
B	DC2	WC022	Witzenberg				
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch				
B	DC2	WC025	Breede Valley				
B	DC2	WC026	Breede River/Winelands				
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands				
Total: Cape Winelands District							
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand	400	400	400	400
B	DC3	WC033	Cape Agulhas				
B	DC3	WC034	Swellendam	600	600	600	600
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg				
Total: Overberg District				1 000	1 000	1 000	1 000
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa				
B	DC4	WC043	Mossel Bay				
B	DC4	WC044	George				
B	DC4	WC045	Oudtshoorn				
B	DC4	WC047	Bitou				
B	DC4	WC048	Knysna				
DMA	DC4	DMA04	Eden DMA				
C	DC4	DC4	Eden				
Total: Eden District							
B	DC5	WC051	Laingsburg				
B	DC5	WC052	Prince Albert				
B	DC5	WC053	Beaufort West				
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo	500	500	500	500
Total: Central Karoo District				500	500	500	500
Unallocated							
Total transfers				(3 500)	(3 500)	(3 500)	(3 500)

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant		Provincial Contribution towards the Acceleration of Housing Delivery		Community Development Worker (CDW) Operational Support Grant	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING									
A	Cape Town		City of CapeTown					(1 242)	(1 242)
B	DC1	WC011	Matzikama			(5 000)	(5 000)		
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland			(5 000)	(5 000)		
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District						(10 000)	(10 000)		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland			15 000	15 000		
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George			(5 000)	(5 000)		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden						
Total: Eden District						10 000	10 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Unallocated				229 222	229 222				
Total transfers				229 222	229 222			(1 242)	(1 242)

* Note: Integrated housing and human settlement development grant, 2007/08 unallocated amount of R229 222 000 includes:

National earmarked allocation for the National Housing Lead Project: N2 Gateway - R228 875 000.

Operational capital allocation - R347 000.

Category	DC	Number	Municipality	Housing Consumer Education Grant		Local Government Electrical Masterplanning Grant		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING									
A	Cape Town		City of CapeTown	100	100			(1 142)	(1 142)
B	DC1	WC011	Matzikama					(5 000)	(5 000)
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	200	200			200	200
B	DC1	WC015	Swartland			100	100	(4 900)	(4 900)
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				200	200	100	100	(9 700)	(9 700)
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein			100	100	100	100
B	DC2	WC024	Stellenbosch			100	100	100	100
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	200	200			200	200
Total: Cape Winelands District				200	200	200	200	400	400
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	200	200			200	200
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				200	200			200	200
B	DC4	WC041	Kannaland					15 000	15 000
B	DC4	WC042	Hessequa			100	100	100	100
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	800	800	100	100	(4 100)	(4 100)
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou			100	100	100	100
B	DC4	WC048	Knysna			100	100	100	100
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden						
Total: Eden District				800	800	400	400	11 200	11 200
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	150	150			150	150
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				150	150			150	150
Unallocated								229 222	229 222
Total transfers				1 650	1 650	700	700	230 330	230 330

Category	DC	Number	Municipality	Spatial Planning		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING							
A	Cape Town	City of CapeTown					
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier				
B	DC1	WC014	Saldanha Bay				
B	DC1	WC015	Swartland				
DMA	DC1	DMA01	West Coast DMA				
C	DC1	DC1	West Coast				
Total: West Coast District							
B	DC2	WC022	Witzenberg				
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch				
B	DC2	WC025	Breede Valley				
B	DC2	WC026	Breede River/Winelands				
DMA	DC2	DMA02	Breede River DMA				
C	DC2	DC2	Cape Winelands				
Total: Cape Winelands District							
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand				
B	DC3	WC033	Cape Agulhas				
B	DC3	WC034	Swellendam				
DMA	DC3	DMA03	Overberg DMA				
C	DC3	DC3	Overberg				
Total: Overberg District							
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa				
B	DC4	WC043	Mossel Bay				
B	DC4	WC044	George				
B	DC4	WC045	Oudtshoorn				
B	DC4	WC047	Bitou				
B	DC4	WC048	Knysna				
DMA	DC4	DMA04	Eden DMA				
C	DC4	DC4	Eden				
Total: Eden District							
B	DC5	WC051	Laingsburg	200	200	200	200
B	DC5	WC052	Prince Albert				
B	DC5	WC053	Beaufort West				
DMA	DC5	DMA05	Central Karoo DMA				
C	DC5	DC5	Central Karoo				
Total: Central Karoo District				200	200	200	200
Unallocated							
Total transfers				200	200	200	200

Category	DC	Number	Municipality	Maintenance of Proclaimed Roads		Mobility Strategies		Community Development Projects: Upgrading of Access Roads		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
TRANSPORT AND PUBLIC WORKS											
A	Cape Town		City of CapeTown			3 133	3 133			3 133	3 133
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg	12	12					12	12
B	DC1	WC013	Bergrivier	84	84					84	84
B	DC1	WC014	Saldanha Bay								
B	DC1	WC015	Swartland								
DMA	DC1	DMA01	West Coast DMA								
C	DC1	DC1	West Coast								
Total: West Coast District				96	96					96	96
B	DC2	WC022	Witzenberg	15	15					15	15
B	DC2	WC023	Drakenstein	1 675	1 675			1 205	1 205	2 880	2 880
B	DC2	WC024	Stellenbosch	2 561	2 561					2 561	2 561
B	DC2	WC025	Breede Valley								
B	DC2	WC026	Breede River/Winelands								
DMA	DC2	DMA02	Breede River DMA								
C	DC2	DC2	Cape Winelands								
Total: Cape Winelands District				4 251	4 251			1 205	1 205	5 456	5 456
B	DC3	WC031	Theewaterskloof	148	148					148	148
B	DC3	WC032	Overstrand								
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam								
DMA	DC3	DMA03	Overberg DMA								
C	DC3	DC3	Overberg								
Total: Overberg District				148	148					148	148
B	DC4	WC041	Kannaland	501	501					501	501
B	DC4	WC042	Hessequa	12	12					12	12
B	DC4	WC043	Mossel Bay								
B	DC4	WC044	George			3 000	3 000			3 000	3 000
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou	56	56					56	56
B	DC4	WC048	Knysna	64	64					64	64
DMA	DC4	DMA04	Eden DMA								
C	DC4	DC4	Eden								
Total: Eden District				633	633	3 000	3 000			3 633	3 633
B	DC5	WC051	Laingsburg	16	16					16	16
B	DC5	WC052	Prince Albert	28	28					28	28
B	DC5	WC053	Beaufort West	24	24					24	24
DMA	DC5	DMA05	Central Karoo DMA								
C	DC5	DC5	Central Karoo								
Total: Central Karoo District				68	68					68	68
Unallocated											
Total transfers				5 196	5 196	6 133	6 133	1 205	1 205	12 534	12 534

Category	DC	Number	Municipality	Health		Social Development		Local Government and Housing	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town	4 500	4 500	(2 000)	(2 000)	(1 142)	(1 142)
B	DC1	WC011	Matzikama					(5 000)	(5 000)
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay					200	200
B	DC1	WC015	Swartland					(4 900)	(4 900)
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast			(3 000)	(3 000)		
Total: West Coast District						(3 000)	(3 000)	(9 700)	(9 700)
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein					100	100
B	DC2	WC024	Stellenbosch					100	100
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands					200	200
Total: Cape Winelands District								400	400
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand			400	400	200	200
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam			600	600		
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	573	573				
Total: Overberg District				573	573	1 000	1 000	200	200
B	DC4	WC041	Kannaland					15 000	15 000
B	DC4	WC042	Hessequa					100	100
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George					(4 100)	(4 100)
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou					100	100
B	DC4	WC048	Knysna					100	100
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	390	390				
Total: Eden District				390	390			11 200	11 200
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West					150	150
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo			500	500		
Total: Central Karoo District						500	500	150	150
Unallocated								229 222	229 222
Total transfers				5 463	5 463	(3 500)	(3 500)	230 330	230 330

Category	DC	Number	Municipality	Environmental Affairs and Development Planning		Transport and Public Works		Grand total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)	2007/08 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town			3 133	3 133	4 491	4 491
B	DC1	WC011	Matzikama					(5 000)	(5 000)
B	DC1	WC012	Cederberg			12	12	12	12
B	DC1	WC013	Bergrivier			84	84	84	84
B	DC1	WC014	Saldanha Bay					200	200
B	DC1	WC015	Swartland					(4 900)	(4 900)
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast					(3 000)	(3 000)
Total: West Coast District						96	96	(12 604)	(12 604)
B	DC2	WC022	Witzenberg			15	15	15	15
B	DC2	WC023	Drakenstein			2 880	2 880	2 980	2 980
B	DC2	WC024	Stellenbosch			2 561	2 561	2 661	2 661
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands					200	200
Total: Cape Winelands District						5 456	5 456	5 856	5 856
B	DC3	WC031	Theewaterskloof			148	148	148	148
B	DC3	WC032	Overstrand					600	600
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam					600	600
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg					573	573
Total: Overberg District						148	148	1 921	1 921
B	DC4	WC041	Kannaland			501	501	15 501	15 501
B	DC4	WC042	Hessequa			12	12	112	112
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George			3 000	3 000	(1 100)	(1 100)
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou			56	56	156	156
B	DC4	WC048	Knysna			64	64	164	164
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden					390	390
Total: Eden District						3 633	3 633	15 223	15 223
B	DC5	WC051	Laingsburg	200	200	16	16	216	216
B	DC5	WC052	Prince Albert			28	28	28	28
B	DC5	WC053	Beaufort West			24	24	174	174
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo					500	500
Total: Central Karoo District				200	200	68	68	918	918
Unallocated								229 222	229 222
Total transfers				200	200	12 534	12 534	245 027	245 027

EXPLANATORY MEMORANDUM**WESTERN CAPE ADJUSTMENTS APPROPRIATION BILL**

The Bill provides for the appropriation of adjusted amounts of money for the requirements of the Provincial Government: Western Cape to be withdrawn from the Provincial Revenue Fund in respect of the financial year ending 31 March 2008, as set out in Schedule A to the Bill.

The Bill, furthermore, provides for the appropriation of adjusted amounts of money for conditional allocations to municipalities to be withdrawn from the Provincial Government's budget in respect of the financial year ending 31 March 2008, as set out in Schedule B to the Bill.