

Kategorie	DR	Nommer	Munisipaliteit	Wêreldfonds	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Gesondheid					
A		Kaapstad	Stad Kaapstad	9 990	9 990
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 399	1 399
Totaal: Weskus Distrik				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Totaal: Overberg Distrik				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Totaal: Eden Distrik				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	867	867
Totaal: Sentrale Karoo Distrik				867	867
Ander					
Totale Toekennings				15 177	15 177

Kategorie	DR	Nommer	Munisipaliteit	MIV en Vigs	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Gesondheid					
A		Kaapstad	Stad Kaapstad	19 551	19 551
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				19 551	19 551

Kategorie	DR	Nommer	Munisipaliteit	Departement van Gesondheid	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad	32 807	32 807
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 399	1 399
Totaal: Weskus Distrik				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Totaal: Overberg Distrik				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Totaal: Eden Distrik				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	867	867
Totaal: Sentrale Karoo Distrik				867	867
Ander					
Totale Toekennings				37 994	37 994

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde Behuising en Behuisingsvestigings-ontwikkelingstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A		Kaapstad	Stad Kaapstad	50 000	50 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	6 000	6 000
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				6 000	6 000
B	DC2	WC022	Witzenberg	11 000	11 000
B	DC2	WC023	Drakenstein	15 000	15 000
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				26 000	26 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	7 500	7 500
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				7 500	7 500
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	25 000	25 000
B	DC4	WC043	Mosselbaai	9 000	9 000
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	40 000	40 000
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				74 000	74 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	11 000	11 000
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				11 000	11 000
Ander					
Totale Toekennings				174 500	174 500
Fondse deur die departement weerhou ^{Nota}				365 280	365 280

Nota	Geïntegreerde behuising en behuisingsvestigings-ontwikkelingstoekenning	
	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
	2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
N2 Gateway leierprojek	250 000	250 000
Individuele subsidies	7 837	7 837
Uitgebreide Verbeterde Kortingskema	60 000	60 000
OPSKAP	47 443	47 443
Totaal	365 280	365 280

Kategorie	DR	Nommer	Munisipaliteit	Gemeenskapsontwikkelingswerker Bedryfsondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	(24)	(24)
B	DC1	WC013	Bergrivier	(24)	(24)
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	24	24
C	DC1	DC1	Weskus	24	24
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				48	48
B	DC3	WC031	Theewaterskloof	(24)	(24)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam	(24)	(24)
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				(48)	(48)
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	(24)	(24)
B	DC4	WC043	Mosselbaai	24	24
B	DC4	WC044	George	24	24
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	(24)	(24)
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	(24)	(24)
B	DC5	WC053	Beaufort-Wes	24	24
C	DC5	DC5	Sentrale Karoo	(24)	(24)
Totaal: Sentrale Karoo Distrik				(24)	(24)
Ander					
Totale Toekennings				(24)	(24)

Kategorie	DR	Nommer	Munisipaliteit	Behuising Verbruikersopleidingstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	30	30
B	DC1	WC012	Cederberg	50	50
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanhabaai	150	150
B	DC1	WC015	Swartland	50	50
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				330	330
B	DC2	WC022	Witzenberg	43	43
B	DC2	WC023	Drakenstein	43	43
B	DC2	WC024	Stellenbosch	43	43
B	DC2	WC025	Breedevallei	43	43
B	DC2	WC026	Langeberg	43	43
C	DC2	DC2	Kaapse Wynland	35	35
Totaal: Kaapse Wynland Distrik				250	250
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				150	150
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	50	50
B	DC4	WC043	Mosselbaai	50	50
B	DC4	WC044	George	200	200
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	50	50
B	DC4	WC048	Knysna	50	50
C	DC4	DC4	Eden	50	50
Totaal: Eden Distrik				530	530
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	100	100
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				100	100
Ander					
Totale Toekennings				1 360	1 360

Kategorie DR Nommer Munisipaliteit				Navorsing oor Volhoubare Lae-koste Behuising	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad	2 500	2 500
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				2 500	2 500

Kategorie	DR	Nommer	Munisipaliteit	Provinsiale Bestuursondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A		Kaapstad	Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	180	180
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	250	250
C	DC1	DC1	Weskus	250	250
Totaal: Weskus Distrik				680	680
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei	454	454
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				454	454
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	230	230
B	DC4	WC043	Mosselbaai	250	250
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	325	325
B	DC4	WC048	Knysna	350	350
C	DC4	DC4	Eden		
Totaal: Eden Distrik				1 155	1 155
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				2 289	2 289

Kategorie DR Nommer Munisipaliteit				Behuisingnavorsingtoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden		
Totaal: Eden Distrik				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				1 000	1 000

Kategorie	DR	Nommer	Munisipaliteit	Vestigingsbystand	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad	1 000	1 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				1 000	1 000

Kategorie	DR	Nommer	Munisipaliteit	Meesterbeplanningstoekening vir Plaaslike Regerings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	50	50
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	150	150
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				400	400
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	100	100
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland	350	350
Totaal: Kaapse Wynland Distrik				450	450
B	DC3	WC031	Theewaterskloof	250	250
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	100	100
B	DC3	WC034	Swellendam	100	100
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				450	450
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	200	200
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				200	200
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				1 500	1 500

Kategorie DR Nommer Munisipaliteit				Grootmaat Water en Afvalwater Infrastruktuur Beplanningstoekening aan Plaaslike Regerings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekening (R'000)	2009/10 Toekening (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 500	1 500
Totaal: Weskus Distrik				1 500	1 500
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland	1 000	1 000
Totaal: Kaapse Wynland Distrik				1 000	1 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 000	1 000
Totaal: Overberg Distrik				1 000	1 000
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 000	1 000
Totaal: Eden Distrik				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	1 000	1 000
Totaal: Sentrale Karoo Distrik				1 000	1 000
Ander					
Totale Toekennings				5 500	5 500

Kategorie DR Nommer Munisipaliteit				Departement van Plaaslike Regering en Behuising	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad	53 500	53 500
B	DC1	WC011	Matzikama	80	80
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 026	6 026
B	DC1	WC014	Saldanhabaai	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	Weskus	1 774	1 774
Totaal: Weskus Distrik				8 910	8 910
B	DC2	WC022	Witzenberg	11 043	11 043
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	143	143
B	DC2	WC025	Breedevallei	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Kaapse Wynland	1 385	1 385
Totaal: Kaapse Wynland Distrik				28 202	28 202
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Kaap Agulhas	7 600	7 600
B	DC3	WC034	Swellendam	76	76
C	DC3	DC3	Overberg	1 000	1 000
Totaal: Overberg Distrik				9 052	9 052
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	25 456	25 456
B	DC4	WC043	Mosselbaai	9 324	9 324
B	DC4	WC044	George	224	224
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	40 375	40 375
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	1 050	1 050
Totaal: Eden Distrik				77 885	77 885
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	(24)	(24)
B	DC5	WC053	Beaufort-Wes	11 124	11 124
C	DC5	DC5	Sentrale Karoo	976	976
Totaal: Sentrale Karoo Distrik				12 076	12 076
Ander ^{Nota}					
Totale Toekennings				189 625	189 625
Fondse deur die departement weerhou ^{Nota}				365 280	365 280
Nota Fondse deur die departement weerhou				Geïntegreerde behuising en behuisingsvestigings-ontwikkelingstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
N2 Gateway leierprojek				250 000	250 000
Individuele subsidies				7 837	7 837
Uitgebreide Verbeterde Kortingskema				60 000	60 000
OPSKAP				47 443	47 443
Totaal				365 280	365 280

Kategorie DR Nommer Munisipaliteit				Kaapse Metropolitaanse Vervoerfonds	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Vervoer en Publieke Werke					
A	Kaapstad	Stad Kaapstad		4 000	4 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				4 000	4 000

Kategorie	DR	Nommer	Munisipaliteit	Onderhoud van Geproklameerde Paaie	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Vervoer en Publieke Werke					
A		Kaapstad	Stad Kaapstad		
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	620	620
B	DC4	WC044	George	79	79
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				(2 149)	(2 149)
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	32	32
B	DC5	WC053	Beaufort-Wes	40	40
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				72	72
Ander					
Totale Toekennings				(5 754)	(5 754)

Kategorie	DR	Nommer	Munisipaliteit	Mobiliteit Strategieë	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Vervoer en Publieke Werke					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George	5 500	5 500
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				5 500	5 500
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				5 500	5 500

Kategorie DR Nummer Munisipaliteit				Departement van Vervoer en Publieke Werke	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad		4 000	4 000
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	620	620
B	DC4	WC044	George	5 579	5 579
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				3 351	3 351
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	32	32
B	DC5	WC053	Beaufort-Wes	40	40
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				72	72
Ander					
Totale Toekenning				3 746	3 746

Kategorie	DR	Nommer	Munisipaliteit	Biblioteekdienste (Voorwaardelike Toekenning)	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Kultuursake en Sport					
A		Kaapstad	Stad Kaapstad		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mosselbaai	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				14	14
Ander					
Totale Toekennings				1 082	1 082

Kategorie DR Nommer Munisipaliteit				Departement van Kultuursake en Sport	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mosselbaai	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				14	14
Ander					
Totale Toekennings				1 082	1 082

Kategorie	DR	Nommer	Munisipaliteit	Groot totaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Wes-Kaap					
A	Kaapstad		Stad Kaapstad	91 157	91 157
B	DC1	WC011	Matzikama	207	207
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 154	6 154
B	DC1	WC014	Saldanhabaai	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	Weskus	3 173	3 173
Totaal: Weskus Distrik				10 564	10 564
B	DC2	WC022	Witzenberg	11 095	11 095
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	218	218
B	DC2	WC025	Breedevallei	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Kaapse Wynland	1 385	1 385
Totaal: Kaapse Wynland Distrik				28 329	28 329
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Kaap Agulhas	3 804	3 804
B	DC3	WC034	Swellendam	92	92
C	DC3	DC3	Overberg	2 133	2 133
Totaal: Overberg Distrik				6 405	6 405
B	DC4	WC041	Kannaland	344	344
B	DC4	WC042	Hessequa	25 545	25 545
B	DC4	WC043	Mosselbaai	10 071	10 071
B	DC4	WC044	George	6 029	6 029
B	DC4	WC045	Oudtshoorn	(3 189)	(3 189)
B	DC4	WC047	Bitou	40 799	40 799
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	2 838	2 838
Totaal: Eden Distrik				83 813	83 813
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prins Albert	8	8
B	DC5	WC053	Beaufort-Wes	11 164	11 164
C	DC5	DC5	Sentrale Karoo	1 843	1 843
Totaal: Sentrale Karoo Distrik				13 029	13 029
Ander					
Totale Toekennings				233 297	233 297

VERKLARENDE MEMORANDUM
WES-KAAPSE AANSUIWERINGSBEGROTINGSWETSONTWERP

Aangesuiwerde bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2009/10 boekjaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke gemelde doeleindes, word in Bylae A uiteengesit.

Behoudens die Wet op Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003), word die aangesuiwerde bedrae geld, soos in Bylae B aangedui, vanuit die provinsiale begroting as voorwaardelike toekennings aan munisipaliteite ten opsigte van die boekjaar wat op 31 Maart 2010 eindig, bewillig.

UMTHETHO OYILWAYO

Ulungiselelo lwemali ebekelwa bucala yeNgeniso yeNgxowa mali yePhondo kusenzelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni ngokumalunga nonyaka mali ophela ngomhla wama 31 kweyoKwindla ka 2010; kunye nokulungiselela iingxakana ezihlangene nazo.

INTSHAYELELO

NJENGOKUBA icandelo 226(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996, ochaza ukuba imali ingakhutshwa kuphela kwiNgxowa Mali yePhondo ngokumayela nomthetho wePhondo wolwabiwo-mali,

ITHE KE YENZIWA UMTHETHO yi Palamente yePhondo leNtshona Koloni ngoluhlobo:—

Utoliko

1. KuloMthetho, ngaphandle kokuba imeko ibonisa nto yimbi, naliphi na ilizwi okanye ingcaciso enika intsingiselo kuMthetho woHlengahlengiso loLwabiwo-Mali lweNtshona Koloni ka 2009 (Act no 3 of 2009) Intsingiselo mayivele kuloMthetho. 5

Ulwabiwo lwesixa semali kulungiselelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni

2. (1) UHlengahlengiso loLwabiwo-Mali lusenziwa yi Palamente ye Phondo nge mali esuka kwiNgxowa Mali yePhondo ngokwemfuno zika Rhulumente wePhondo: leNtshona Koloni kunyaka mali ka 2009/10, kwivoti nakolona lwahlulo kwivoti nganye nokulungiselela iinjongo ezithile ezidwelisiweyo kwi shedyuli A. 10

(2) Inkcitho kulwabiwo-mali ebonakaliswe kwi candelwana (1) ise ngumba ozakujongwa nguMthetho woLawulo lweMali ka Rhulumente (PFMA).

Ulwabiwo-mali oludweliswe ngokukodwa nolubekelwe bucala 15

3. Nangona kwenziwe amalungiselelo awo nawuphi na umthetho, ulwabiwo-mali kwivoti okanye kolona lwahlulo kwivoti edweliswe njenge yodwa nebekelwe bucala kwiShedyuli A ingasetyenziselwa injongo echaziweyo, ingasetyenziselwa omnye umcimbi ngaphandle kokuba umthetho wePalamente yePhondo wenze utshintsho kwinjongo ebe ibekelwe yona. 20

Ulwabiwo olunemiqathango kooMasipala

4. Ngenxa yoMthetho woLawulo lweMali yoMasipala (MFMA) 2003 (uMthetho nombolo 56 ka 2003) apho kukho ulwabiwo olunemiqathango kooMasipala oluphuma kuhlalo-mali lukaRhulumente wePhondo ngokumalunga nonyaka mali ophela ngomhla wama31 kweyoKwindla 2010, isixa mali esilungisiweyo sibonakalisiwe kwi Shedyuli B. 25

Isihloko esifutshane

5. Lo mthetho ubizwa ngokuba nguMthetho woHlengahlengiso loLwabiwo-mali weNtshona Koloni ka 2009 (Western Cape Adjustments Appropriation Act, 2009).

ISICWANGCISO A
(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
1	iNkulumbuso	(7 675)	(9 624)	(8 870)	10 819	(8 247)
2	iPalamente yePhondo	5 613	1 884	3 488	241	
3	uNondyebo wePhondo	5 075	3 775		1 300	
4	ezoKhuseleko loluNtu	14 330	13 865	(1 283)	1 748	9 492
5	ezeMfundo	317 773	453 667	(160 987)	25 093	138 940
6	ezeMpilo	570 918	423 361	55 495	92 062	198 864
7	ezoPhuhliso loluNtu	18 316	20 112	(2 930)	1 134	
8	ezoLawulo lweeDolophu nezeziNdlu	(23 765)	(37 890)	15 625	(1 500)	
9	Imicimbi yokusiNgqongileyo noCwangciso loPhuhliso	(1 696)	(1 598)	(1 644)	1 546	(1 974)
10	ezoThutho nemiSebenzi kaRhulumente	647 231	159 311	149 898	338 022	494 550
11	ezoLimo	94 861	(4 480)	99 693	(352)	90 678
12	UPhuhliso lweZoqoqosho noKhenketho	(12 000)	(36 764)	24 883	(119)	
13	iMicimbi yeNkcubeko nezeMidlalo	5 651	5 177	373	101	1 726
		1 634 632	990 796	173 741	470 095	924 029

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
1	ISEBE leNkulumbuso Injongo: <i>Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kuzenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	R'000 (7 675)	R'000 (9 624)	R'000 (8 870)	R'000 10 819	R'000 (8 247)
	1 uLawulo <i>Ukunika inkxaso yolawulo kwiNkulumbuso, kwiBhunga eliPhezulu nakumLawuli-Jikelele ekufezekiseni uwisomthetho olusebenzayo lobongameli ekuphuculeni intsebenziswano kuRhulumente.</i> Udluliselo noncediso-mali <i>Ingxowa-mali yobuntu kaRhulumente</i>	1 626	2 063	(700)	263	
	2 UPuhliso lwamaZiko <i>Ukuphuculwa konikezelo lweenkonzo ngophuhliso lwezakhono kumaZiko kunye nenguquko kuLawulo.</i> Udluliselo noncediso-mali <i>IMibutho eNgenzi-nzala</i>	9 243	8 993	250	250	
	3 UMgaqo-nkqubo noLawulo <i>Isiqalo sophuhliso nokusebenzisa imigaqo-nkqubo, izicwangciso nemingeni ukuze kuzaliseke uhlangabezo olulungelelanisiweyo nolusingisele ekuhlumeni kwephondo oluzinzileyo kunye nophuhliso.</i> Apho <i>Uncedo lwenkxaso kazwelonke iNdebe yehlabathi ka-2010:</i> <i>ukuphuculwa kwebala lokuzilolonga lase-Philippi</i> <i>Amalungiselelo okugqibela eNdebe yehlabathi</i>	(18 544)	(20 680)	(8 420)	10 556	16 753 (25 000)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>Udluliselo noncediso-mali <i>iPhondo no Masipala</i> <i>IKhomishoni yoLutsha lweNtshona Koloni</i> <i>IProwujekhthi yoHlaziyo lweNtlalo (kwiiNgingqi ezingama-27)</i> <i>ImiButho eNgenzi-nzala</i></p> <p>4 IinKcukacha zoNxibelelwano lobuChwephesha <i>Ukukhuthaza unikezelo lweenkonzo ngendlela ephucukileyo yokusetyenziswa kweenkcukacha kunye nobuchule bonxibelelwano.</i></p>	R'000	R'000	R'000	R'000	R'000
				850		
				(6 669)		
				(2 295)		
				(306)		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
2	<p>IPalamente yePhondo</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000	R'000	R'000	R'000	R'000
		5 613	1 884	3 488	241	
	<p>1 uLawulo</p> <p><i>Ukuqhuba lonke ulawulo nokubonelela ngeenkondo zenkxaso yequmrhu kwiPalamente yePhondo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>I-inshorensi yengozi elungiselelwe abasebenzi</i></p>	2 035	1 418	376	241	
	<p>2 IZibonelelo zaMalungu naMaqela ezoPolitiko</p> <p><i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>aMaqela ezoPolitiko</i></p>	3 496	465	3 031	(4)	
	<p>3 IiNkonzo zePalamente</p> <p><i>Ukubonelela ngenkxaso yeenkqubo nokuquzelela intathoxaxheba yoluntu nokwazisa.</i></p>	82	1	81	3 031	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
3	UNondyebo wePhondo <i>Injongo: Ukufumana ezinye iindlela zenkxaso ezifunekayo kwezesiMali kwakunye nokuzisebenzisa ngokufanelekileyo kumbono kanoNdyebo</i>	R'000 5 075	R'000 3 775	R'000	R'000 1 300	R'000
	1 uLawulo <i>Ukuqhuba ulawulo olululo nolucwangcisekileyo nolawulo lulonke lweSebe eli.</i>	3 252	2 102		1 150	
	2 uLawulo lweZibonelelo olunoZinzo <i>Ukunika iingcebiso zobungcali ngokwemicimbi yezoqoqosho nomgaqo-nkqubo wezemali, ukufumana nokujonga uhlahlo-malo looMasipala nokulawula uhlahlo-mali lwePhondo.</i>	2 382	2 382			
	3 uLawulo lweeMpahla naMatyala <i>Ukubonelela ngezikhokelo kwinkalo yomgaqo-nkqubo, ukuququzelela uLawulo olunempumelelo nolululo kwimpahla nakwimali ekhoyo, ubuhlakani buka Rhulumente.</i>	(64)	(214)		150	
	4 uLawulo lwezeziMali <i>Uphucuka kokusebenza kakuhle kuLawulo Mali , ngokukhuthuleyo nangobuchule kwi Phondo nakoMasipala ngokubanzi.</i>	(495)	(495)			

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
4	<p>Ukhuselo loLuntu</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000 14 330	R'000 13 865	R'000 (1 283)	R'000 1 748	R'000 9 492
	<p>1 uLawulo</p> <p><i>Ukulawula nokunika iinkonzo ezikhethekileyo zonxibelelwano kwiSebe nokubonelela ngeenkonzo eziphucukileyo zoncedo kuMpnathiswa weSebe loKhuseleko loLuntu.</i></p>	(400)	(619)	18	201	
	<p>2 OoNobhala bePhondo kwezoKhuselo noKhuseleko</p> <p><i>Ukusetyenziswa komgaqo-siseko sowiso-mthetho nesigunyaziso sokujongwa kwabantu abangengomaPolisa okanye maJoni nesinyanzeliso sokuthotyelwa komthetho kwakunye nokusetyenziswa komthetho wokhuselo nokhuseleko kwiPhondo nakuZwelonke. Oko kuquka iimfuno eziphambili zobuPolisa kwiPhondo, ukuphanda ngeemfuno zasekuhlaleni ngokhuselo nokhuseleko, ukuhlanganisa uluntu nokulwa ulwaphulo-mthetho kunye nenyathelo lokwenza ngobuchule bombuso nokulungiselela iiprojekthi ezinqanda ulwaphulo-mthetho.</i></p>	(2 280)	(1 321)	(1 241)	282	
	<p>3 ULawulo loMngcipheko wokungaKhuseleki</p> <p><i>Ukulawula yonke imisebenzi ephathelene nomngcipheko wokhuseleko egameni leeNtloko zonke zamaSebe kaRhulumente wePhondo leNtshona Koloni.</i></p>	300	(435)	12	723	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliseo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Ukukhuthazwa koKhuseleko eziNdleleni</p> <p><i>Ukukhuthaza ukhuseleko lwezothutho ngokubonelela ngeenkonzco zokunyanzelisa umthetho wezothutho, ukwenza imfundo ngokhuseleko ezindleleni, ukuveliswa kwamathuba okwazisa nokubonelela ngoqeqesho kumagosa ezendlela kubandakanya namaPolisa e-Metropolitan namanye amagosa ogcinocwangco.</i></p>	<p>R'000 16 710</p>	<p>R'000 16 240</p>	<p>R'000 (72)</p>	<p>R'000 542</p>	<p>R'000 9 492</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
5	Ezemfundo <i>Injongo: Ukuqinisekisa ukuba bonke abafundi bazuza ulwazi, izakhono neemfundiso ezisisiseko abazifunayo ukuze baphuhlise iitalente zabo, benze igalelo kuphuhliso lwezentlalo noloqoqosho, bathathe inxaxheba ngokupheleleyo kubomi belizwe, bakhuphisane namazwe ngamazwe babe ngabahlali (communities) abanako ukulawula ubomi babo ngempumelelo nangesidima.</i>	R'000 317 773	R'000 453 667	R'000 (160 987)	R'000 25 093	R'000 138 940
	1 uLawulo <i>Ukubonelela ngolawulo lokongamela yonke into nenkxaso kwinkqubo yezemfundo ngokungqinelana nale mithetho: uMthetho woMgaqo-nkqubo wezeMfundo kaZwelonke (National Education Policy Act), 1996 (uMthetho 27 ka-1996), uMthetho woLawulo lweeMali zikaRhulumente (Public Finance Management Act), 1999 (uMthetho 1 ka-1999) neminye imigaqo-nkqubo efanelekileyo.</i>	12 088	(28 528)	18 744	21 872	
	<i>Apho</i> <i>IMali eBekelwe ukuHlawula aBasebenzi bodidi oluthile</i>					176
	Udluliselo noncediso-mali <i>Amabhunga olawulo ezikolo zikaRhulumente</i> <i>IiRekhtha zeeKholeji ii-Further likholeji zoQegesho neMfundo eQhubekayo</i>			14 940 3 804		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Imfundo yeZikolo zeMfundo eneeMfundo eziZodwa zikaRhulumente</p> <p><i>Ukubonelela ngemfundo kwizikolo zemfundo eneemfundo ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996) nePhepha loMgaqo-nkqubo oPhunyeziweyo weMfundo eneemfundo ezizodwa: Ukwakha inkqubo yemfundo noqeqesho olubandakanya wonke umntu.</i></p> <p><i>Apho</i></p> <p><i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente</i></p>	R'000 41 201	R'000 19 757	R'000 (8 299)	R'000 29 743	R'000
	<p>5 Imfundo noQeqesho luQhubelekeyo</p> <p><i>Ukubonelela ngeMfundo noQeqesho oluQhubelekayo (likholeji zoQeqesho neMfundo eQhubekayo) zikaRhulumente ngokungqinelana noMthetho weMfundo noQeqesho oluQhubekayo, 1998 (uMthetho 98 ka-1998).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>IiRekhtha zeeKholeji ii-Further likholeji zoQeqesho neMfundo eQhubekayo</i></p>	4 311	193 542	(189 231)		
	<p>6 IMfundo yaBadala noQeqesho</p> <p><i>Ukubonelela iMfundo yaBadala noQeqesho (Imfundo elfalayo yaBadala noQeqesho) ngokungqinelana noMthetho weMfundo yaBadala noQeqesho, 2000 (uMthetho 52 ka-2000).</i></p> <p><i>Apho</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p>	43	43			3

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>7 Imfundo yaBasaqalayo (Early Childhood Development)</p> <p><i>Ukubonelela iMfundo yaBasaqalayo (Early Childhood Education (ECD) kwinqanaba leBakala R ngokungqinelana nePhepha loMgaqo-nkqubo oPhunyeziweyo 5 (White Paper 5).</i></p> <p><i>Apho</i></p> <p><i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikarhulumente namaziko oluntu azii-ECDs</i></p>	<p>R'000</p> <p>(7 979)</p>	<p>R'000</p> <p>55 449</p>	<p>R'000</p> <p>(63 428)</p>	<p>R'000</p>	<p>R'000</p> <p>(9 415)</p> <p>194</p>
	<p>8 Iinkonzo ii-Auxiliary and Associated Services</p> <p><i>Ukubonelela amaziko emfundo xa ewonke ngenkxaso.</i></p> <p><i>Apho</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikarhulumente eziqhelekileyo</i></p>	<p>605</p>	<p>7 948</p>	<p>(7 487)</p>	<p>144</p>	<p>32</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
6	<p>ezeMpilo</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000	R'000	R'000	R'000	R'000
		570 918	423 361	55 495	92 062	198 864
	<p>1 uLawulo</p> <p><i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i></p>	(6 879)	(981)	(6 000)	102	
	<p>2 linkonzo zeMpilo zeziThili</p> <p><i>Kukunika iinkonzo zonyango lokuqala kunye neenkonzo zeMpilo zesiThili.</i></p> <p><i>Apho</i></p> <p><i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Kwiinkonzo eziNabileyo zikaGawulayo neNtsholongwane yakhe</i></p> <p>Udluliselo noncediso-mali</p> <p><i>OoMasipala</i></p> <p><i>AmaZiko angenzi nzala</i></p>	209 603	140 080	52 795	16 728	73 625
	<p>3 linkonzo zonyango olungxamisekileyo</p> <p><i>Ukunikwa konyango olungxamisekileyo phambi kokuba uyokufika esibhedlela kwakunye nothungelwano nesibhedlela oluquka ukucwangciswa kwesithuthi somguli.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso elinemiqathango kazwelonke: uncedo lwenkxaso lesebe lezempilo elungiselela i2010 World Cup.</i></p> <p><i>Uncedo lwenkxaso kazwelonke: linkonzo zonyango olungxamisekileyo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>AmaZiko angenzi nzala</i></p>	46 162	26 529	6 300	13 333	3 238
						42 924
					6 300	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	4 linkonzo zezibhedlela kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni kwakunye neqonga loqeqesho kwiingcali zeMpilo noPhando.</i>	(114 332)	(113 730)		(602)	
	5 linkonzo zeMpilo <i>Ukunika iinkonzo zempilo ezinkulu nokuvula iqonga loqeqesho kubasebenzi kwezempilo kunye nophando.</i>	359 078	362 065		(2 987)	
	6 Inzululwazi zeMpilo noQeqesho <i>Ukunika uqeqesho namathuba ophuhliso kubo kanye abaqeshwa kwiSebe lezeMpilo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>libhasari</i> <i>AmaZiko angenzi nzala</i>	946	(1 454)	2 400	(600)	
				3 000		
	7 linkonzo zenkxaso nokhathalelo kwezeMpilo <i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liyiphumeze injongo yalo.</i> <i>Apho</i> <i>Kukho isibonelelo semeko ethile sikaZwelonke: Inkonzo zophando ngonobangela wokufa</i> <i>Uncedo lwenkxaso kazwelonke: Isondlo</i>	21 415	5 356		16 059	16 059
	8 ULawulo lwaMaZiko ezeMpilo <i>Ukunikeza ngamaZiko ezeMpilo amatsha,ukuphucula nokulungisa asele ekhona,kuquka uhlaziyo lwesibhedlele kunye nezibonelelo zeziseko zePhondo.</i> <i>Apho</i> <i>Isibonelelo sikaZwelonke semeko ethile: Uhlaziyo lwezibhedlele</i> <i>isibonelelo sikaZwelonke semeko ethile: Isibonelelo sesondlo sama Phondo</i>	54 925	5 496		49 429	31 215
						30 710

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
7	<p>UPhuhliso loLuntu</p> <p><i>Injongo Kukuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.</i></p>	R'000 18 316	R'000 20 112	R'000 (2 930)	R'000 1 134	R'000
	<p>1 uLawulo</p> <p><i>Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, weSithili nowamaziko akhoyo.</i></p> <p><i>uLwabiwo lomsebenzi othile</i></p>	(231)	(1 690)	246	1 213	
	<p>2 linkonzo zeNtlalo-ntle yoLuntu</p> <p><i>Zibonelela ngeenkonzo ezihlangeneyo zophuhliso kwiNtlalo-ntle yoLuntu kwabo bahlelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Ukusetyenziswa kakubi kwezinyobisi, ukuthintelwa kwazo nokubuyiselwa kwisimo sangaphambili</i></p> <p><i>Ukukhathalelwa neenkonzo zabantu abadala</i></p> <p><i>Ukukhathalelwa kwabantwana neenkonzo zokhuseleko</i></p>	17 947	22 962	(3 176)	(1 839)	
	<p>3 UPhuhliso noPhando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluhlilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i></p>	600	(1 160)		1 760	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
8	<p>URhulumente woMmandla nezeZindlu</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p> <p><i>Ukukhuthaza, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezinentatho-nxaxheba, ezizinzileyo nezimanyanisiweyo.</i></p> <p><i>Ukuququzelela uhambiso-nkonzo ngolawulo oluvakalayo kwakunye nokuzinikela kwawo onke amanqwanqwa asebuRhulumenteni kunye namahlakani asekuhlaleni.</i></p>	R'000 (23 765)	R'000 (37 890)	R'000 15 625	R'000 (1 500)	R'000
	<p>1 uLawulo</p> <p><i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebezayo kunye neenkqubo.</i></p>	(500)	1 000		(1 500)	
	<p>2 EzeZindlu</p> <p><i>Ukucwangcisa, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezimanyanisiweyo kwakunye nezizinzileyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso mali</p> <p><i>OoMasipala</i></p>	(19 155)	(32 015)	12 860		
	<p>3 URhulumente woMmandla</p> <p><i>Ukuxhasa nokuququzelela izinto ezinokwenzeka kwakunye nophuhliso lolawulo loMmandla oluzinzileyo, ukukhuthaza ucwangciso olumanyeneyo noluzinzileyo kunye nokwandisa intatho-nxaxheba yabahlali kwiinkqubo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso mali</p> <p><i>OoMasipala</i></p> <p>SALGA</p>	(4 110)	(6 875)	2 765		
				2 265		
				500		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
9	<p>Imicimbi yokusiNgqongileyo noCwangciso loPhuhliso</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000 (1 696)	R'000 (1 598)	R'000 (1 644)	R'000 1 546	R'000 (1 974)
	<p>1 EzoLawulo</p> <p><i>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo neKxaso yenkonzo zangaphakathi.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>li-Arhente zikaRhulumente wePhondo: IziThuthi zikaRhulumente</i></p> <p><i>Amacandelo angangenisi nzuzo</i></p> <p><i>Amakhaya</i></p>	(520)	(768)	334	(86)	
	<p>2 UmGaqo wokuLawula nowangciso lwezentlalo</p> <p><i>Injongo yalenkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, uphondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlanganisa lwezicwangciso zophuhliso. Lenkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amacandelo angangenisi nzuzo</i></p>	(1 799)	(2 196)	(66)	463	
				(66)		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udlulisele noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>3 Ukuthotyelwa nokuqinisekiswa</p> <p><i>Injongo yalenkqubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenzisa imigaqo nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p>	1 465	1 340		125	
	<p>4 uQuquzelelo lomgaqo-nkqubo nesicwangcro sokusingqongilego</p> <p><i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozuluolawulo lwenkcitho no pollution nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho</i></p> <p><i>uRhulumente wesixeko</i></p> <p><i>Amacandelo angangenisi nzuzo</i></p> <p><i>Amakhaya</i></p>	1 108	62	2	1 044	
					1	
					1	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile				
	<p>5 uLawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo ikukuphuhlisa intsebenziswano eluluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uqoqosho, ukuphathwa kwezinto ezahlukahlukeneyo zobomi, kwakunye namasebe, inkqubo, "habitats", udityani so lwenkqubo kwakunye nemisembenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahlukahlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Uncendo lwenkxaso kazwelonke: iBhodi yoLondolozolweNdalo yeNstona Koloni:</i> <i>Apho</i> <i>ingxaki zoluntu</i> <i>Uphuhliso lolakhiwo</i> <i>Ulawulo lweeMfene</i> <i>Okunye</i> <i>iidyunivesiti neetekhnikhon</i></p>	<p>R'000 (1 950)</p>	<p>R'000 (36)</p>	<p>R'000 (1 914)</p>	<p>R'000</p> <p>(1 974)</p> <p>60</p>	<p>R'000</p> <p>(1 974)</p> <table border="1" data-bbox="1347 1041 1481 1189"> <tr><td>1 945</td></tr> <tr><td>(4 555)</td></tr> <tr><td>300</td></tr> <tr><td>336</td></tr> </table>	1 945	(4 555)	300	336
1 945										
(4 555)										
300										
336										

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
10	Uthutho neMisebenzi yoLuntu <i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	R'000 647 231	R'000 159 311	R'000 149 898	R'000 338 022	R'000 494 550
	1 uLawulo <i>Ukubonelela ngenkxaso jikelele yesebe.</i>	(1 522)	(648)	808	(1 682)	
	2 IMisebenzi yoLuntu <i>Ukubonelela ngendawo yokusebenzela kuwo onke amasebe ephondo, ukulawula imihlaba nezakhiwo zephondo ngendlela eya kuxhanyulwa ngabo bonke abachaphazelekayo nokunikezela ngeenkonzobungcali nobugcisa kumasebe ngokwezakhiwo nezinye iziseko.</i>	161 122	35 297	103 999	21 826	
	<i>Apho</i> <i>Isibonelelo sikazwelonke esinemiqathango: Ulawulo lweeNtlekle kwezoThutho</i>					8 395
	Udluliselo noncediso-mali <i>Uzobo, ulwakhiwo, uphuculo nolawulo lwezakhiwo zikarhulumente</i>			103 999		103 999

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>3 Iziseko zeeNdlela</p> <p><i>Ukubonelela ngeehambo ezifikelekayo nezikhuselekileyo, nezingeyondleko kubantu, impahloa neenkonzelo ngonikezelo nogcino nolungiso lweziseko zeendlela ezizinzileyo, ezihlangeneyo nezinemvakalelo kokusingqongileyo, nezixhasa zikwenza lula uhlumo loluntu noqoqosho ngeenkqubo ezinobulungisa kuluntu nezixhobisayo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikazwelonke esinemiqathango: Ulawulo lweeNtkele kwezohutho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p> <p><i>Airports Company of South Africa (ACSA)</i></p>	452 039	97 184	38 777	316 078	
		(1 754)		(1 754)		382 156
				40 000		
	<p>4 UThutho loLuntu</p> <p><i>Ukucwangcisa, ukulawula nokwenza lula ubonelelo lweenkonzo zothutho loluntu neziseko, ngezibonelelo zephondo nangentsebenziswano namagunyabantu kazwelonke nawamimandla, noshishino lwabucala ukuphucula iihambo zalo lonke uluntu, ngokukodwa olo kungokunje lungenalufikelelo okanye lunoluqingqiweyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p> <p><i>Ingxowa-mali yeSicwangciso seeHambo eGeorge</i></p>	37 932	31 079	5 853	1 000	
				5 500		
				350		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 uLawulo lweZithuthi <i>Ukudala imeko yothutho egunyazisiweyo nekhuseleke ngokufanelekileyo, ukubonelela ngenkonzo yobungcali negqibeleleyo kubo abaxumi nokunyusa ingeniso-mali. INkqubo eYongezelelweyo yeMisebenzi yoLuntu yenye yeendlela ezisetyenziswayo.</i></p>	R'000 5 386	R'000 4 586	R'000	R'000 800	R'000
	<p>6 Inkqubo exananazileyo yemisebenzi kaRhulumente <i>Ukuqinisekisa unikezelo lweenkonzo ezifikelekayo ngeenkqubo ezihlangeneyo, ezinobulungisa kuluntu, eziphuhliso nezixhobisayo ukuphucula umgangatho wobomi boluntu lweNtshona Koloni ngophuhliso loluntu neNkqubo eYongezelelweyo yeMisebenzi yoLuntu.</i></p>	(7 726)	(8 187)	461		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
11	<p>EzoLimo</p> <p><i>Injongo: Kukwandisa ubutyebi boqoqosho, bezinto eziphilayo nendawo eziphila kuyo kunye nobuntlalo yabantu baseNtshona Koloni:</i></p> <p><i>Ngokukhuthaza imveliso efikelekayo, enezondlo, kunye nokutya okufikelekayo</i></p> <p><i>Ngokukhathalela ubutyebi bendalo</i></p> <p><i>Ngokuxhasa uphuhliso olugcinekayo loluntu lwasemaphandleni</i></p> <p><i>Ngokunikezela ngamathuba ezoqoqosho ukwenzela ukulima kunye noluntu lwasemaphandleni</i></p> <p><i>Ngokukhuthaza amathuba okuthumela iimveliso zezolimo kunye neenkonzo kumazwe angaphandle</i></p> <p><i>Ngokunciphisa indlala eNtshona Koloni</i></p> <p><i>Ngokwenza iimeko zokusebenza kubasebenzi bethu zibezesilungileyo</i></p> <p><i>ngkunikezela ngeenkonzo ngokwahlukileyo</i></p> <p>1 uLawulo</p> <p><i>Kukunikezela ngeenkonzo zeqhinga ezigqwesileyo ekusebenzeni kweli Sebe nakubaxumi balo ngokunikezela ngobunkokheli kunye nomkhomba-ndlela weqhinga kweli Sebe, ukugcina amasiko esempilweni nemigangatho kunye nonikezelo lwenkxaso yolawulo esebenzayo nekhutheleyo, nto leyo eza kuqinisekisa ukufikelelwa kweenjongo zeqhinga.</i></p>	<p>R'000</p> <p>94 861</p> <p>6 154</p>	<p>R'000</p> <p>(4 480)</p> <p>1 849</p>	<p>R'000</p> <p>99 693</p> <p>3 590</p>	<p>R'000</p> <p>(352)</p> <p>715</p>	<p>R'000</p> <p>90 678</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>2 uLawulo lweZibonelelo eziGcinekayo <i>Kukwazisa ngokukhawuleza nokunikezela ngezicwangciso zolawulo lwezibonelelo ezigcinekayo kunye neendlela zokwenza oko ngokuthi kunikezelwe ngeenkonzo zobunjineli nokhathalelo-mhlaba lwezolimo, ukuchula nokuzalisekisa iiprojekthi ngokunjalo nokudlulisela ubuxhakaxhaka kubaxumi nakumaqabane ethu.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Isabiwo-mali sesizwe esinemibandela: Inkqubo Yocino noLondolozo Lomhlaba: Uncedo lokuphelisa intlupheko kanye nophuhliso lwamaziko Uncedo lwenkxaso kazwelonke: Ulawulo Lweshwangusha KwezoLimo: Uncedo Kuzikhukula</i> <i>Isabelo Sabucala: Ulawulo Lwentlekele Kwezolimo</i> <i>Izithuthi Zika-Rhulumente</i></p>	89 925	328	89 579	18	
				76 900		76 900
				7 888		7 888
						5 890
				300		
	<p>3 Inxaso yomfama nophuhliso <i>Kukunikezela ngolwandiso, inkxaso kunye nochula uqeqesho ukwenzela amafama, kugxininiswe ekuphuhliseni kwamafama asakhulayo, kuzalisekiswa iinkqubo zokubuyekezwa komhlaba kunye neeprojekthi zokuphuhlisa ezolimo emaphandleni.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Itrasti ya/bavelisi beZiqhamo eZimagqab' avuthulukayo</i> <i>Izithuthi Zika-Rhulumente</i> <i>Amaqweba wabasebezi zifama</i> <i>Intshona Koloni: I-arhente yokutyalwa kwezimali kwakunye nokukhuliswa kwezorhwebo</i></p>	(3 005)	(6 045)	3 782	(742)	
				1 500		
				740		
				(775)		
				2 000		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Iinkonzo zezilwanyana <i>Ukuphonononga nokunciphisa imingcipheko yezifo kwimpilo yezilwanyana ukuzama ukuqinisa ukuba ukutya kuhlala kukhona kunye nokuququzelela ukuthunyelwa kwezilwanyana nemveliso yazo kumazwe aphesheya.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Izithuthi Zika-Rhulumente</i></p> <p>5 Uphanda lobuXhakaxhaka noPhuhliso <i>Ukuphanda, uphuhliso nokulungiselelo ubuxhakaxhaka obufanelekileyo bezolimo ukwenzela amafama kunye nabanye abasebenzisi bobutyebi bendalo bezolimo, ukuphuhlisa iinkqubo zenkxaso yobuchule ukwenzela amafama kunye nokwandisa amathuba akhoyo ngoku nokwenza amatsha ukwenzela uphuhliso lwamafama noluntu. Iinzame zophando zandisiwe zaze zaxhaswa ngokunikezela ngeenkonzo zolwazi kubaxumi apho irandi yophando iguqulelwa kwirandi yolwazi kumgangatho wefama. Iinzame zobuxhakaxhaka, zophando kunye nophuhliso zixhaswa ziifama ezisixhenxe zophando apho uvavanyo olwenzelwa efama kunye neebhloko zokubonisa ziyagcinwa zize zandiswe. Le nkonzo yenkxaso yophando ikwandiselwa kwiBhunga loPhando lwezoLimo (ARC) nakwabanye abathathinxaxheba.</i></p>	<p>R'000</p> <p>(4 062)</p> <p>5 309</p>	<p>R'000</p> <p>(5 087)</p> <p>5 672</p>	<p>R'000</p> <p>1 025</p> <p>450</p> <p>147</p>	<p>R'000</p> <p>(510)</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>6 Uqoqosho lwezoLimo <i>Ukubonelela ngenxaso efanelekileyo kuqoqosho lwezolimo ngaphakathi kwakunye nangaphandle kwesebe ukuqinisekisa ukuba kukho uphuhliso oluzinzileyo. Abantu balindele ukuba lenkqubo ibabonelele ngenxaso ukususela kwinqaba elisezantsi ukuba kwimiba ephezulu. Ngaphezo koku ezingcebiso kwakunye nenxaso zilindeleke ukuba zifumaneke msinyane, kwaye zithembeke kwaye zibe zezifanelekileyo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Kwi-Casidra (Edms) Bpk</i> <i>Izithuthi Zika-Rhulumente</i></p> <p>7 Uqeqesho lwezoLimo olulungiselelweyo <i>Ukubonelela ngemfundo nangoqeqesho kumafa kubo bonke abathabatha inxaxheba kwezolimoukwenzela ulimo lwethu lukwazi ukukhuphisana nolwamanye amazwe nokuqinisekisa ukuba isicwangciso sokuphuculwa kwezakhono kumagosa kwilicandelo lwezolimo.</i></p>	<p>R'000 (740)</p> <p>1 280</p>	<p>R'000 (1 477)</p> <p>280</p>	<p>R'000 570</p> <p>200 270</p> <p>1 000</p>	<p>R'000 167</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p><i>Injongo UMsebenzi weli Sebe kukuzinikela ekukhuthazeni ukuzimilisela emsebenzini wamacandelo aphambili kwezoqoqosho aya kulenza lukhule uqoqosho ngendlela apha eya kudala umsebenzi osemgangathweni kwabo baqalayo ukusebenza kwiimalike zabasebenzi kwanokuqinisekisa ukuba liyancipha inani labantu abaxhomekeke kwintlalontle yoluntu.</i></p> <p><i>Sijonge ukuhlumisa nokuguqula ezoqoqosho ngokweenkqubo zezoqoqosho olungekho banzi kananjalo nokuqinisekisa ukuba kuyakhawulelwana neziphumo zobulungisa kwezintlalontle, ezoqoqosho nezendalo.</i></p> <p>1 uLawulo</p> <p><i>Ukunikeza ngolawulo, ulawulo olucwangcisiweyo olubhekiselele kumthetho, imimiselo kunye neemigaqo-nkqubo nokuqinisekisa iinkonzo zenkxaso ezizizo kuzo zonke ezinye iinkqubo.</i></p> <p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukugcina uphuhliso lwezoqoqosho ngomanyano olwabelanayo.</i></p> <p><i>Ebandakanya</i></p> <p>Ugqithiselo lwemali nenkxaso-mali</p> <p>UPhuhliso lwezaMashishini</p> <p><i>Casidra (Pty) Ltd</i></p> <p>UPhuhliso lwezoQoqosho lweNgingqi</p> <p><i>Council for Scientific and Industrial Research (CSIR)</i></p> <p>UPhuhliso lwaBasebenzi</p> <p><i>Calling the Cape (CTC)</i></p> <p><i>Cape Clothing and Textile Cluster (CCTC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Cape Film Commission (CFC)</i></p> <p><i>Cape IT Initiative (CITI)</i></p> <p><i>Cape Town Boat Building Initiative (CTBi)</i></p>	R'000 (12 000)	R'000 (36 764)	R'000 24 883	R'000 (119)	R'000
		(1 645)	(1 389)		(256)	
		645	(20 666)	21 311		
				(3 000)		
				3 500		
				4 500		
				500		
				489		
				1 500		
				400		
				800		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliseo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<i>Casidra (Pty) Ltd</i>			8 000		
	<i>Learning Cape Initiative (LCI)</i>			1 049		
	<i>South African Oil and Gas Alliance (SAOGA)</i>			1 500		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			200		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			1 243		
	<i>Western Cape Tooling Initiative (WCTI)</i>			630		
3	Uphuhliso lwezoRhwebo noShishino <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhliswa kwezoshishino, uRhwebo nokuKhuthazwa koTyalo-mali</i>	900	(14 882)	15 782		
	<i>Ebandakanya</i>					
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			(5 264)		
	Ugqithiseo lwemali neNkxaso-Mali					
	AmaShishini okuVelisa					
	<i>Cape Clothing and Textile Cluster (CCTC)</i>			1 300		
	<i>Cape Town Boat Building Initiative (CTBi)</i>			1 650		
	<i>Cape Town Fashion Council (CTFC)</i>			1 400		
	<i>Clothing and Textile Service Centre (CLOTEX)</i>			800		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			4 620		
	<i>Western Cape Tooling Initiative (WCTI)</i>			1 189		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			205		
	AmaShishini okuXhamla kwezaBasebenzi					
	<i>Provincial Development Council (PDC)</i>			(150)		
	<i>South African Agri Academy</i>			1 000		
	Iinkonzo ZoShishino					
	<i>Calling the Cape (CTC)</i>			2 150		
	<i>Cape IT Initiative (CITI)</i>			2 000		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>INgungqu noPhuculo noBugcisa <i>Cape Craft and Design Institute (CCDI)</i> <i>Cape Peninsula University of Technology (CPUT)</i> <i>Cape Town Boat Building Initiative (CTBi)</i> <i>Clothing and Textile Service Centre (CLOTEx)</i> <i>Western Cape Furniture Initiative (FURNTECH)</i> <i>Western Cape Music Industry Commission (CapeMIC)</i></p> <p>Elokuqala Ekapa <i>Western Cape Trade and Promotion Agency (WESGRO)</i></p>			562 450 100 750 145 200		
4	<p>uLawulo lwezoShishino noRhul <i>Ukuqinisekisa uxanduva loluntu olulinganayo</i> Ebandakanya Ugqithiselo lwemali neNkxaso-Mali I-Ofisi yoMkhuseli baThengi <i>Casidra (Pty) Ltd</i> <i>Government Motor Transport (GMT)</i></p> <p>ULawulo lwezoTywala <i>FasFacts</i> <i>IBhodi yezoTywala eNtshona Koloni</i></p>	(11 700)	8 104	(19 941)	137	
5	<p>UCwangciso lwezoQoqosho <i>Ukuphuhlisa iinkubo nezicwangciso nkqubo zoqoqosho lwephondo nokulinganisa uphuhliso lwezoqoqosho olugcinakeleyo</i> Ebandakanya Ugqithiselo lwemali neNkxaso-Mali</p> <p>UPhando noPhuhliso <i>Provincial Development Council (PDC)</i></p>	1 250	950	300 644 1 200 (20 000)		
				300		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>6 UKhenketho, ubuGcisa noLonwabo</p> <p><i>Ukukhulisa nokuguqula uShishino lwezoQoqosho eNtshona Koloni ukuze kuxhaml,e bonke abemi.</i></p> <p>Ebandakanya</p> <p>Ugqithiselo lweMali neNkxaso-Mali</p> <p>ULawulo lwezoKhenketho</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p>UkuKhuliswa kwezoKhenketho</p> <p><i>Cape Peninsula University of Technology (CPUT)</i></p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>South Cape College</i></p> <p>UkuThatha iNxaxheba kwezoKhenketho</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>South African National Parks (SANPARKS)</i></p> <p>Destination Marketing Organisation (DMO)</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p>UbuGcisa noLonwabo</p> <p><i>Artscape</i></p> <p><i>Cape Town Film Commission (CFC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Community Video Educational Trust (CVET)</i></p> <p><i>Performance Arts Network of South Africa (PANSA)</i></p> <p><i>Visual Arts Network of South Africa (VANSA)</i></p> <p><i>Western Cape Music Industry Commission (CapeMIC)</i></p>	<p>R'000</p> <p>(1 450)</p>	<p>R'000</p> <p>(8 881)</p>	<p>R'000</p> <p>7 431</p>	<p>R'000</p> <p>500</p> <p>367</p> <p>1 300</p> <p>100</p> <p>1 800</p> <p>250</p> <p>(243)</p> <p>180</p> <p>902</p> <p>1 409</p> <p>(200)</p> <p>200</p> <p>309</p> <p>557</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
13	<p>iMicimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p> <p>1 uLawulo</p> <p><i>Ukulawula iSebe eli ngokucwangcisekileyo, ngokulinika inkxaso ngolawulo lwalo, inkxaso-mali, izikhokelo, ukulibeka iliso, ukwenza uvandlakanyo nokunika iSebe eli nezigqeba ezingamaziko karhulumente azimeleyo aphantsi kwalo iinkonzo zobhengezo nezoghagamshelwano.</i></p> <p>2 iMicimbi yezeNkcubeko</p> <p><i>Ukukhuthaza, ukuphuhlisa, ukulawula nokuzisa iinguqu kwezobugcisa, kwezenkcubeko, kwiimyuziyam nakwiinkonzo zeelwimi njengenxenywe yephulo lokwakha 'iKhaya Lethu Sonke' eNtshona Koloni nokulawula ukutyunjwa nokulondolozwa kwezinto zaseNtshona Koloni ezibubutyebi bezenkcubeko nezeembali ngendlela eya kuzenza zibe lulutho kwezi zizukulwana zikhoyo nakwizizukulwana ezizayo, ngokuthi kunikwe iinkonzo ngeenkonzo njengoko zifunwa kwaye zimiselwa yimithetho echaphazelekayo.</i></p> <p>Apho</p> <p>Udluliselo noncediso-mali</p> <p><i>limyuziyam zooMasipala</i></p> <p><i>Kaapse Klopse Karnaval</i></p> <p><i>Ilifa leMveli leNtshona Koloni</i></p>	R'000 5 651	R'000 5 177	R'000 373	R'000 101	R'000 1 726
		318	(83)	401		
		2 737	(675)	3 311	101	
				64		
				2 000		
				964		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
3	<p>iiNkonzo zaMathala eeNcwadi nooVimba boGcino lweeNkcukacha (Archives)</p> <p><i>Ukuncedisa iziphathamandla zamathala eencwadi nokubonelela ngeenkonzo zooVimba boGcino lweeNkcukacha kwiPhondo eli.</i></p> <p><i>Apho</i></p> <p><i>Iinkonzo zaTthala eeNcwadi</i></p>	R'000 721	R'000 (826)	R'000 1 547	R'000	R'000
4	<p>iMidlalo noloNwabo</p> <p><i>Ukukhuthaza imidlalo nolonwabo ngeenjongo zokwenza igalelo kulwakhiwo lobuhlobo nakuphuhliso lwabahlali baseNtshona Koloni ngokuthi babonelelwe ngokulinganayo ngezibonelelo ezifikelekayo nezinamaxabiso afikelekayo, ngamaphulo nangeenkonzo. Ukukhuthaza indlela yokuphila enemphilo nokuphuhlisa imidlalo ezikolweni ngokuqinisekisa ukuba baninzi abathabatha inxaxheba kuphuhliso lweetalente nangokuyilawula ngendlela efanelekileyo imidlalo ezikolweni. Ukukhuthaza izinyunguma zemidlalo ezikhulu, kugxininiswa ngakumbi kubethelelo lwesiqhelo sokuqaqamba kwezenkcubeko nasemidlalweni ngokuququzelela itumente yehlabathi yebhola ekhatywayo, i-2010 FIFA World Cup.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali iMibutho yemidlalo ezikolweni</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ibala leemidlalo lase Philippi imirhumo ye rithenshini.</i></p>	1 875	6 761	(4 886)	1 082 (4 886)	97 1 629

ISICWANGCISO B

Udidi DC Inani uMasipala				INdebe yeHlabathi Ka 2010	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ISEBE leNkulumbuso					
A	Cape Town		City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				850	850

Udidi	DC	Inani	uMasipala	ISEbe leNkulumbuso	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town		City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				850	850

Udidi DC Inani uMasipala				IiNkonzo zeMpilo eziphambili zabasebenzi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezeMpilo					
A	Cape Town	City of Cape Town		3 266	3 266
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				3 266	3 266

Udidi DC Inani uMasipala				INGxowa-mali esuka kwilizwe Jikelele	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezeMpilo					
A	Cape Town	City of Cape Town		9 990	9 990
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Iyonke: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Iyonke: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Iyonke: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Iyonke: Central Karoo District				867	867
Engabiwanga					
Lulonke udluliselo				15 177	15 177

Udidi DC Inani uMasipala				uGawulayo neNtsholongwane yakhe	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezeMpilo					
A	Cape Town		City of Cape Town	19 551	19 551
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				19 551	19 551

Udidi	DC	Inani	uMasipala	ezeMpilo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town	City of Cape Town		32 807	32 807
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Iyonke: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Iyonke: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Iyonke: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Iyonke: Central Karoo District				867	867
Engabiwanga					
Lulonke udluliselo				37 994	37 994

Udidi	DC	Inani	uMasipala	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town	50 000	50 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	6 000	6 000
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District				6 000	6 000
B	DC2	WC022	Witzenberg	11 000	11 000
B	DC2	WC023	Drakenstein	15 000	15 000
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				26 000	26 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	7 500	7 500
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District				7 500	7 500
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	25 000	25 000
B	DC4	WC043	Mossel Bay	9 000	9 000
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	40 000	40 000
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				74 000	74 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	11 000	11 000
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				11 000	11 000
Engabiwanga					
Lulonke udluliselo				174 500	174 500
Funds retained by the Department ^{Note}				365 280	365 280

Gaphela Funds retained by the Department	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
	Unyaka-mali wePhondo	Unyaka-mali kuMasipala
	Ulwabiwo luka 2009/10	Ulwabiwo luka 2009/10
Iprojekthi ehamba phambili ye-N2 Gateway	250 000	250 000
Izaphulelo ngokwahluka	7 837	7 837
Inzuzo yezaphulelo eyongezelelweyo	60 000	60 000
OPSCAP	47 443	47 443
Iyonke	365 280	365 280

Udidi DC Inani uMasipala				Umsebenzi woPhuhliso ekuhlaleni –Inkqubo yenkxaso yoncedo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town	City of Cape Town			
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	(24)	(24)
B	DC1	WC013	Bergrivier	(24)	(24)
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	24	24
C	DC1	DC1	West Coast	24	24
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				48	48
B	DC3	WC031	Theewaterskloof	(24)	(24)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam	(24)	(24)
C	DC3	DC3	Overberg		
Iyonke: Overberg District				(48)	(48)
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	(24)	(24)
B	DC4	WC043	Mossel Bay	24	24
B	DC4	WC044	George	24	24
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	(24)	(24)
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo	(24)	(24)
Iyonke: Central Karoo District				(24)	(24)
Engabiwanga					
Lulonke udluliselo				(24)	(24)

Udidi DC Inani uMasipala				IsiBonelelo sokuFundisa abathengi beZindlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	30	30
B	DC1	WC012	Cederberg	50	50
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	50	50
C	DC1	DC1	West Coast		
Iyonke: West Coast District				330	330
B	DC2	WC022	Witzenberg	43	43
B	DC2	WC023	Drakenstein	43	43
B	DC2	WC024	Stellenbosch	43	43
B	DC2	WC025	Breede Valley	43	43
B	DC2	WC026	Langeberg	43	43
C	DC2	DC2	Cape Winelands	35	35
Iyonke: Cape Winelands District				250	250
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District				150	150
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	50	50
B	DC4	WC043	Mossel Bay	50	50
B	DC4	WC044	George	200	200
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	50	50
B	DC4	WC048	Knysna	50	50
C	DC4	DC4	Eden	50	50
Iyonke: Eden District				530	530
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	100	100
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				100	100
Engabiwanga					
Lulonke udluliselo				1 360	1 360

Udidi DC Inani uMasipala				uPhando oluNozinzo ngeZindlu ezine Xabiso eliPhantsi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town	City of Cape Town		2 500	2 500
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				2 500	2 500

Udidi DC Inani uMasipala				INkxaso yesiBonelelo soLawulo lwePhondo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	180	180
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	250	250
C	DC1	DC1	West Coast	250	250
Iyonke: West Coast District				680	680
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley	454	454
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				454	454
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	230	230
B	DC4	WC043	Mossel Bay	250	250
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	325	325
B	DC4	WC048	Knysna	350	350
C	DC4	DC4	Eden		
Iyonke: Eden District				1 155	1 155
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				2 289	2 289

Udidi DC Inani uMasipala				uPhando lwesiBonelelo seziNdlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden		
Iyonke: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				1 000	1 000

Udidi DC Inani uMasipala				uNcedo loCimo-mlilo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town	City of Cape Town		1 000	1 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				1 000	1 000

Udidi DC Inani uMasipala				IsiBonelelo sesiCwangciso soRhulumente woMmandla eziGabalala	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	50	50
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	150	150
C	DC1	DC1	West Coast		
Iyonke: West Coast District				400	400
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	100	100
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	350	350
Iyonke: Cape Winelands District				450	450
B	DC3	WC031	Theewaterskloof	250	250
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	100	100
B	DC3	WC034	Swellendam	100	100
C	DC3	DC3	Overberg		
Iyonke: Overberg District				450	450
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	200	200
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				200	200
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				1 500	1 500

Udidi DC Inani uMasipala				IsiCwanqciso sesiBonelelo soRhulumente boMmandla kwiiNkonzo ezisiSiseko kweZogutyulo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 500	1 500
Iyonke: West Coast District				1 500	1 500
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	1 000	1 000
Iyonke: Cape Winelands District				1 000	1 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 000	1 000
Iyonke: Overberg District				1 000	1 000
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 000	1 000
Iyonke: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 000	1 000
Iyonke: Central Karoo District				1 000	1 000
Engabiwanga					
Lulonke udluliselo				5 500	5 500

Udidi	DC	Inani	uMasipala	URhulumente woMmandla nezeZindlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town		City of Cape Town	53 500	53 500
B	DC1	WC011	Matzikama	80	80
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 026	6 026
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	1 774	1 774
Iyonke: West Coast District				8 910	8 910
B	DC2	WC022	Witzenberg	11 043	11 043
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	143	143
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Iyonke: Cape Winelands District				28 202	28 202
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	7 600	7 600
B	DC3	WC034	Swellendam	76	76
C	DC3	DC3	Overberg	1 000	1 000
Iyonke: Overberg District				9 052	9 052
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	25 456	25 456
B	DC4	WC043	Mossel Bay	9 324	9 324
B	DC4	WC044	George	224	224
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	40 375	40 375
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	1 050	1 050
Iyonke: Eden District				77 885	77 885
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	11 124	11 124
C	DC5	DC5	Central Karoo	976	976
Iyonke: Central Karoo District				12 076	12 076
Engabiwanga					
Lulonke udluliselo				189 625	189 625
Funds retained by the Department ^{Note}				365 280	365 280
Qaphela Funds retained by the Department				Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
				Unyaka-mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2009/10	Ulwabiwo luka 2009/10
Iprojekthi ehamba phambili ye-N2 Gateway				250 000	250 000
Izaphulelo ngokwahluka				7 837	7 837
Inzuzo yezaphulelo eyongezelelweyo				60 000	60 000
OPSCAP				47 443	47 443
Iyonke				365 280	365 280

Udidi DC Inani uMasipala				Ingxowa-mali yezoThutho kwisiXeko saseKapa	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezoThutho neMisebenzi yoLuntu					
A	Ikapa		Isixeko saseKapa	4 000	4 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo					
Engabiwanga					
Lulonke udluliselo				4 000	4 000

Udidi	DC	Inani	uMasipala	Isaziso solungiso lweendlela	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezoThutho neMisebenzi yoLuntu					
A	Ikapa		Isixeko saseKapa		
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	79	79
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden				(2 149)	(2 149)
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo				72	72
Engabiwanga					
Lulonke udluliselo				(5 754)	(5 754)

Udidi	DC	Inani	uMasipala	Ubuchule kuguquguquko	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezoThutho neMisebenzi yoLuntu					
A	Ikapa		Isixeko saseKapa		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	5 500	5 500
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden				5 500	5 500
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo					
Engabiwanga					
Lulonke udluliselo				5 500	5 500

Udidi	DC	Inani	uMasipala	ezoThutho neMisebenzi yoLuntu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Ikapa		Isixeko saseKapa	4 000	4 000
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	5 579	5 579
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden				3 351	3 351
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo				72	72
Engabiwanga					
Lulonke udluliselo				3 746	3 746

Udidi DC Inani uMasipala				IsiBonelelo ngeNkonzo ezinemiQathango zeThala leNcwadi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
iMicimbi yezeNkcubeko neMidlalo					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				14	14
Engabiwanga					
Lulonke udluliselo				1 082	1 082

Udidi	DC	Inani	uMasipala	iMicimbi yezeNkcubeko neMidlalo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				14	14
Engabiwanga					
Lulonke udluliselo				1 082	1 082

Udidi	DC	Inani	uMasipala	Zizonke: Udluliselo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of Cape Town	91 157	91 157
B	DC1	WC011	Matzikama	207	207
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 154	6 154
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	3 173	3 173
Iyonke: West Coast District				10 564	10 564
B	DC2	WC022	Witzenberg	11 095	11 095
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	218	218
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Iyonke: Cape Winelands District				28 329	28 329
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	3 804	3 804
B	DC3	WC034	Swellendam	92	92
C	DC3	DC3	Overberg	2 133	2 133
Iyonke: Overberg District				6 405	6 405
B	DC4	WC041	Kannaland	344	344
B	DC4	WC042	Hessequa	25 545	25 545
B	DC4	WC043	Mossel Bay	10 071	10 071
B	DC4	WC044	George	6 029	6 029
B	DC4	WC045	Oudtshoorn	(3 189)	(3 189)
B	DC4	WC047	Bitou	40 799	40 799
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	2 838	2 838
Iyonke: Eden District				83 813	83 813
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert	8	8
B	DC5	WC053	Beaufort West	11 164	11 164
C	DC5	DC5	Central Karoo	1 843	1 843
Iyonke: Central Karoo District				13 029	13 029
Enye					
Lulonke udluliselo				233 297	233 297

IMEMORANDAM ECACISIWEYO
UMTHETHO OSAYILWAYO WOHLENGHLENGISO
LOLWABIWO-MALI WENTSHONA KOLONI

Uhlengahlengiso lolwabiwo-mali lusenziwa yi Palamente ye Phondo nge mali esuka kwiNgxowa Mali yePhondo ngokwemfuno zika Rhulumente wePhondo: leNtshona Koloni kunyaka mali ka 2009/10, kwi voti nakolona lwahlulo kwivoti nganye nokulungiselela iinjongo ezithile ezidwelisiweyo kwi shedyuli A.

Ngenxa yoMthetho woLawulo lweMali yoMasipala (MFMA) 2003 (uMthetho nombolo 56 ka 2003) apho kukho ulwabiwo olunemiqathango kooMasipala oluphuma kuhlahlo-mali lukaRhulumente wePhondo ngokumalunga nonyaka mali ophela ngomhla wama31 kweyoKwindla 2010 , isixa mali esilungisiweyo sibonakalisiwe kwi Shedyuli B.

