
PROVINCE OF WESTERN CAPE

**WESTERN CAPE
APPROPRIATION ACT, 2015**

PROVINSIE WES-KAAP

**WES-KAAPSE
BEGROTINGSWET, 2015**

IPHONDO LENTSHONA KOLONI

**UMTHETHO WOLWABIWO-MALI
WENTSHONA KOLONI, 2015**

No 2, 2015

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2015/16 financial year; and to provide for matters incidental thereto.

BE IT ENACTED by the Provincial Parliament of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning assigned to it in that Act, and—
- 5 **“conditional allocation”** means an allocation due to a municipality as contemplated in section 36(2) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003);
- 10 **“current payments”** means any payment made by a provincial department and classified as or deemed to be a current payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;
- 15 **“Division of Revenue Act”** means the Division of Revenue Act, 2015;
- “earmarked allocation”** means an allocation to a provincial department contemplated in sections 3(b) and 4(1);
- “framework”**, in relation to—
- (a) a conditional allocation, means the conditions and other information in respect of that allocation published by the Provincial Treasury in terms of the Division of Revenue Act, or the particulars published by the Provincial Minister in terms of section 36(2) of the Local Government: Municipal Finance Management Act, 2003; and
- (b) an earmarked allocation, means the measures and other information in respect of that allocation published by the Provincial Treasury in terms of section 4 of this Act;
- 25 **“municipal financial year”** means a year ending on 30 June;
- “national conditional grant”** means a conditional allocation to the Province as provided for in the Division of Revenue Act;
- “payments for capital assets”** means any payment made by a provincial department and classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;
- 30 **“payments for financial assets”** means any payment made by a provincial department and classified as or deemed to be a payment for financial assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;
- 35 **“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act 1 of 1999);
- “receiving municipal officer”**, in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;
- 40 **“transferring provincial officer”** means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;
- “transfers and subsidies”** means any payment made by a provincial department and classified as or deemed to be a transfer or subsidy payment in accordance with

the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act.

Appropriation of money for requirements of Province

2. (1) Appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 5

(2) The spending of appropriations contemplated in subsection (1) is subject to this Act and the Public Finance Management Act.

Amounts listed as specifically and exclusively appropriated 10

3. Amounts listed in the Schedule as specifically and exclusively appropriated and that refer to—

(a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act; and 15

(b) earmarked allocations, may be used only for the purpose stipulated in the Schedule and in accordance with the framework published in terms of section 4 of this Act.

Earmarked allocations and frameworks

4. (1) Earmarked allocations to provincial departments are described in column 2 of the Schedule. 20

(2) The Provincial Treasury must, within 14 days of the commencement of this Act, publish in the *Provincial Gazette* a framework for each earmarked allocation.

(3) The framework—

(a) must prescribe comprehensive reporting on outputs for a programme or function funded or partially funded by each allocation, except where such comprehensive reporting is already required in terms of other legislation; and 25

(b) may further prescribe measures in respect of an allocation to ensure transparency, accountability and expenditure control.

(4) Subject to subsection (5), the Provincial Treasury may at any time, after consultation with or at the written request of a provincial department, revise or amend a framework published in terms of this section. 30

(5) The Provincial Treasury must publish in the *Provincial Gazette* any revision or amendment of a framework published in terms of subsection (2) and—

(a) any revision or amendment of an earmarked allocation; and 35

(b) any re-allocation by the Provincial Treasury contemplated in section 5(3), authorised by an adjustments budget in terms of the Public Finance Management Act.

Withholding or stopping of earmarked allocations

5. (1) The Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or any other recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures in respect of the earmarked allocation contemplated in section 4(3). 40

(2) The Provincial Treasury must, before withholding an earmarked allocation in terms of subsection (1), give the relevant provincial department— 45

(a) written notice of the intention to withhold the earmarked allocation; and

(b) an opportunity to submit written representations as to why the earmarked allocation should not be withheld.

(3) The Provincial Treasury may, where it stops an earmarked allocation in terms of this section, after consultation with any relevant provincial department, provide in an adjustments budget that a part of the earmarked allocation that is not spent be re-allocated to any other provincial department. 50

(4) The Provincial Treasury must, where it stops an earmarked allocation in terms of this section, publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*. 55

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if—
- (a) the municipality does not comply with conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) expenditure on previous transfers during the municipal financial year reflects significant under-spending for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least seven days or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1)—
- (a) give the municipality concerned—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why the allocation should not be withheld; and
 - (b) inform the Provincial Treasury and the provincial department responsible for local government of his or her intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4)(a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding—
- (i) facilitates compliance with the conditions to which the allocation is subject; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of all representations received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request that an allocation be withheld in terms of paragraph (a).

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality—
- (a) on the grounds of persistent and material breach of the conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) if the Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal financial year.
- (2) The Provincial Treasury must, before stopping an allocation in terms of this section—
- (a) give the municipality concerned—
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
 - (b) consult the Provincial Minister responsible for the provincial department that transfers the conditional allocation.
- (3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.
- (4) The Provincial Minister responsible for finance must report the stopping of the allocation to—
- (a) the Auditor-General; and
 - (b) the Provincial Parliament at the tabling of the next appropriation legislation in the Provincial Parliament.

Re-allocation after stopping of allocation to municipality

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or the next municipal financial year. 5

Transfers made in error

9. (1) The transfer of an allocation made in error to a municipality is regarded as not legally due to that municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer. 10

(3) Despite subsection (2), the Provincial Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations 15

10. (1) Subject to the Public Finance Management Act, the Local Government: Municipal Finance Management Act, 2003, and the Division of Revenue Act, any conditional allocation that is not spent by the municipality by the end of a municipal financial year reverts to the Provincial Revenue Fund, unless the relevant receiving municipal officer can prove to the satisfaction of the Provincial Treasury and the transferring provincial officer that the unspent allocation is committed to identifiable projects. 20

(2) The Provincial Treasury may, at the request of a transferring provincial officer or a municipality, approve that the conditional allocation be retained by the municipality to be spent in the next municipal financial year. 25

(3) Any funds which must revert to the Provincial Revenue Fund in terms of subsection (1) and which have not been approved by the Provincial Treasury to be retained in terms of subsection (2) must be repaid by the municipality to the Provincial Revenue Fund.

(4) The Provincial Treasury may, in accordance with subsection (5), set off any funds that must be repaid to the Provincial Revenue Fund in terms of subsections (1) and (3) but that have not been repaid, against future conditional allocations to that municipality. 30

(5) Prior to the Provincial Treasury's setting off any amounts against conditional allocations to municipalities in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer and receiving municipal officer— 35

(a) written notice of the intention to set off amounts against upcoming advances for conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to—

(i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects; 40

(ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be repaid to the Provincial Revenue Fund; and 45

(iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be repaid to the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be set off against allocations, and the reasons for setting off the amounts. 50

Short title

11. This Act is called the Western Cape Appropriation Act, 2015.

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	1 332 027	529 345	719 557		26 732	56 393		236 984
2	Provincial Parliament	117 180	51 755	27 764		36 386	1 275		
3	Provincial Treasury	262 029	152 678	66 637		37 925	4 789		24 831
4	Community Safety	234 574	126 442	76 623		26 673	4 836		12 400
5	Education	17 744 928	13 206 134	1 874 349		1 553 244	1 106 372	4 829	1 520 849
6	Health	18 812 682	10 937 246	6 008 165		1 123 293	743 978		5 037 997
7	Social Development	1 897 985	630 861	175 501		1 066 600	25 023		37 802
8	Human Settlements	2 189 533	175 865	81 746		1 926 547	5 075	300	1 978 612
9	Environmental Affairs and Development Planning	502 976	179 752	63 239		256 444	3 541		24 259
10	Transport and Public Works	6 760 391	899 414	1 507 791		1 319 825	3 033 361		4 379 288
11	Agriculture	742 261	314 887	173 672		229 613	24 089		202 594
12	Economic Development and Tourism	518 839	105 887	139 811		271 017	2 124		150 273
13	Cultural Affairs and Sport	706 499	195 362	191 117		310 247	9 773		323 822
14	Local Government	200 389	145 073	45 761		6 400	3 055	100	
		52 022 293	27 650 701	11 151 733		8 190 946	5 023 684	5 229	13 929 711

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
1	<p>Department of the Premier</p> <p><i>Aim: To embed good governance and to enable integrated service delivery in the Western Cape through partnerships, innovation and people excellence.</i></p>	R'000 1 332 027	R'000 529 345	R'000 719 557	R'000	R'000 26 732	R'000 56 393	R'000	R'000 236 984
	<p>1 Executive support (Administration)</p> <p><i>To provide executive governance support services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p>	77 019	61 730	13 557		5	1 727		
	<p>2 Provincial strategic management</p> <p><i>To provide policy and strategy support as well as strategic management information and to co-ordinate strategic projects and communication services through partnerships and strategic engagements.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Cape Higher Education Consortium: Strengthen contribution of Higher Education to the provincial economy</i></p> <p><i>Gifts and Donations: Various projects per request</i></p>	92 097	38 269	52 412		905	511		
	<p>3 People Management (Corporate Services Centre)</p> <p><i>To render a transversal people management service, consisting of organisational development, training and empowerment, and people practices.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p>	194 382	141 152	51 125		15	2 090		
						15			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Centre for E-Innovation (Corporate Services Centre) <i>To enable service excellence to the people of the Western Cape through Information Communication Technology.</i> <i>Of which</i> <i>Earmarked allocation: Broadband project</i> Transfers and subsidies <i>Municipalities</i> <i>City of Cape Town: Fibre Optic Broadband Connectivity</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (Radio and Television)</i> <i>Non-profit institutions</i> <i>Library Business Corners: Establishing and maintenance of e-Centres</i>	850 921	191 548	582 265		25 804	51 304		
						7 298			236 984
							6		
						18 500			
5	Corporate Assurance (Corporate Services Centre) <i>To render internal audit, enterprise risk management, provincial forensic, legal and corporate communication services.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (Radio and Television)</i>	117 608	96 646	20 198		3	761		
						3			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Parliament <i>Aim: To provide quality parliamentary and corporate support to enable Members to fulfil their constitutional functions and to facilitate public involvement in parliamentary activities, by:</i> <i>Providing quality support to the House and Committees.</i> <i>Promoting public access and involvement in the law-making and oversight processes.</i> <i>Ensuring effective communication with all stakeholders.</i> <i>Ensuring seamless and synergistic parliamentary processes and systems.</i> <i>Investing in appropriately skilled staff.</i> <i>Providing a secure environment that is conducive to empowering and enabling members and staff.</i> <i>Implementing and adhering good corporate governance systems and monitoring mechanisms.</i> <i>Managing resources effectively, efficiently and economically.</i>	117 180	51 755	27 764		36 386	1 275		
	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Provincial Parliament.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (Radio and Television)</i> <i>Households</i> <i>Gifts and donations: Management incentive rewards</i>	52 384	35 487	15 532		90	1 275		
						38			
						52			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Facilities for Members and Political Parties <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Foreign Governments and International Organisations</i> <i>Subscription fees: Commonwealth Parliamentary Association</i> <i>Non-profit Institutions</i> <i>Political parties: Secretarial and Constituency allowances</i> <i>Households</i> <i>Social benefits to employees: Retirement benefits for Members</i>	41 219		4 955		36 264			
						150			
						34 838			
						1 276			
3	Parliamentary Services <i>To provide effective procedural and related support to the House and Committees and to facilitate public participation.</i> <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Gifts and donations: Management incentive rewards</i>	23 577	16 268	7 277		32			
						32			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury <i>Aim: To improve governance through:</i> <i>Enhancing accountability and oversight.</i> <i>Creating public value.</i> <i>Enabling delivery of quality services through partnerships.</i> <i>Capacity building in public sector finance.</i>	262 029	152 678	66 637		37 925	4 789		24 831
	1 Administration <i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts:</i> <i>Satellite Services</i> <i>Households: Bursaries payable to non-employees</i>	52 058	29 717	15 069		2 483	4 789		
	2 Sustainable Resource Management <i>To ensure the effective and efficient management of provincial and municipal financial resources.</i> <i>Of which</i> <i>Earmarked allocation: Municipal support (strengthening of governance)</i> Transfers and subsidies <i>Provinces and Municipalities:</i> <i>Municipalities: To provide financial assistance to municipalities to improve overall financial governance within municipalities, inclusive of optimising and administration of revenue, improving credibility and responsiveness of municipal budgets, improving of municipal audit outcomes and addressing institutional challenges.</i> <i>Departmental agencies and accounts:</i> <i>Western Cape Gambling and Racing Board</i>	116 418	63 433	17 666		35 319			24 831
						3			
						2 480			
						24 831			
						10 488			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Asset Management <i>To provide policy direction and to facilitate and enforce the management of provincial financial systems, supply chain and movable asset management within the provincial and municipal spheres.</i>	60 078	32 725	27 230		123			
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Households: Leave gratuity</i>					123			
4	Financial Governance <i>To promote accountability and financial governance within departments, entities and municipalities.</i>	33 475	26 803	6 672					

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
4	<p>Community Safety</p> <p><i>Aim: To increase safety for all the people in the Province by promoting professional policing through effective oversight, by ensuring the safety at all public buildings and spaces, to facilitate safety partnerships and programmes and to build greater safety and security organisational resilience.</i></p>	R'000 234 574	R'000 126 442	R'000 76 623	R'000	R'000 26 673	R'000 4 836	R'000 12 400	
	<p>1 Administration</p> <p><i>To provide support to the Ministry and the Office of the Head of Department. The objective of the Programme is to efficiently support the Offices of the Ministry and Head of Department in the functions of providing strategic leadership and ensuring effective governance</i></p>	42 073	31 907	8 971			1 195		
	<p>2 Provincial Secretariat for Police Service</p> <p><i>To give effect to the functions assigned to the Provincial Secretariat</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Social Sector Expanded Public Works Programme Incentive grant for Provinces</i></p> <p><i>Transfers and Subsidies</i></p> <p><i>Departmental Agencies</i></p> <p><i>Expanded Public Works Programme - Unemployment Insurance Fund</i></p> <p><i>Households</i></p> <p><i>Expanded Partnership Programme - Community Police Forums</i></p>	55 178	35 436	13 138		4 963	1 641	1 000	
	<p>3 Provincial Policing Functions</p> <p><i>To give effect to the Constitutional Mandate allocated to provinces as it relates to the promotion of good relations between communities and the police through its whole-of-society approach and to ensure that all service delivery complaints about policing in the province is dealt with independently and effectively.</i></p> <p><i>Of which</i></p> <p><i>Earmarked Allocation: Wolwekloof Programme for youth at risk</i></p> <p><i>Transfers and Subsidies</i></p> <p><i>Non-profit institutions</i></p> <p><i>Youth Safety Programme</i></p> <p><i>Households</i></p> <p><i>Project Chrysalis fund Western Cape</i></p> <p><i>Safety Incubator Partnership</i></p>	56 420	9 104	24 937		21 710	669	11 400	
						463			
						4 500			
						6 501			
						9 734			
						5 475			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	4 Security Risk Management <i>To institute a 'whole of organisation' approach towards building resilient institutions to enable Departments as a whole to be better positioned to facilitate improvement of wider social conditions by reflecting the kind of spaces we want to see within our communities.</i>	R'000 80 903	R'000 49 995	R'000 29 577	R'000	R'000 1 331	R'000	R'000	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
5	<p>Education</p> <p><i>Aim: To provide quality education to all learners in the province through the following:</i></p> <p><i>Overall planning for, and management of, the education system.</i></p> <p><i>Education in public ordinary schools.</i></p> <p><i>Support to independent schools.</i></p> <p><i>Education in public special schools.</i></p> <p><i>Early Childhood Development (ECD) in Grade R.</i></p> <p><i>Training opportunities for teachers.</i></p> <p><i>A targeted food programme and other poverty alleviation and safety measures.</i></p> <p><i>Support to teachers through provision of basic conditions of service, incentives and an employee wellness programme.</i></p>	R'000 17 744 928	R'000 13 206 134	R'000 1 874 349	R'000	R'000 1 553 244	R'000 1 106 372	R'000 4 829	R'000 1 520 849
	<p>1 Administration</p> <p><i>To provide overall management of the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), the Public Finance Management Act, 1999 (Act 1 of 1999) and other policies.</i></p> <p><i>Of which</i></p> <p><i>Earmarked Allocations:</i></p> <p><i>e-Education</i></p> <p><i>Education incentive (Mass participation; Opportunity and access; Development and growth (MOD): Refurbish equipment, maintenance and graduate tutors)</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Funds provided to public ordinary schools for internet connectivity subsidy, computer equipment to schools, Safer Schools and Litnum awards.</i></p> <p>Households</p> <p><i>Social benefits to employee: Leave gratuity</i></p> <p><i>Social benefits to employee: Injury on duty</i></p>	1 410 236	821 258	497 702		57 603	28 844	4 829	
						6			60 000
						51 340			4 000
						809			
						5 448			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and the Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001) (White Paper 6). E-learning is also included.</i>	12 854 456	11 190 592	858 098		805 035	731		
	<i>Of which</i>								
	<i>National conditional grants:</i>								
	<i>National School Nutrition Programme</i>								299 435
	<i>Maths, Science and Technology</i>								26 535
	<i>Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces</i>								1 582
	<i>Earmarked Allocations:</i>								
	<i>Education incentive (MOD: Refurbish equipment, maintenance and graduate tutors)</i>								15 865
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (Radio and Television)</i>					2			
	<i>Non-profit institutions</i>								
	<i>Section 21 Norms and Standards</i>					464 294			
	<i>Section 21 school fees</i>					39 857			
	<i>Non-section 21 maintenance and municipal fees</i>					69 717			
	<i>Non-section 21 school fees</i>					6 971			
	<i>Compensation for fee exemption</i>					24 738			
	<i>To assist public schools to perform their institutional operations</i>					173 971			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					25 485			
3	Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996.</i>	95 384				95 384			
	<i>Transfers and subsidies</i>								
	<i>Non-profit institutions</i>								
	<i>Governing bodies of registered independent schools</i>					95 384			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6. Including e-learning and inclusive education.</i> <i>Of which</i> <i>National conditional grants:</i> <i>Occupational Specific Dispensation for Education Sector Therapist</i> Transfers and subsidies <i>Non-profit institutions</i> <i>Governing bodies of public special schools</i> <i>Households</i> <i>Social benefits to employees: Leave gratuity</i>	1 059 085	887 631	27 849		140 577	3 028		15 852
5	Early Childhood Development <i>To provide Early Childhood Development (ECD) at the Grade R and pre-Grade R level in accordance with White Paper 5 on Early Childhood Education Meeting the Challenge of Early Childhood Development in South Africa (May 2001). E-learning is also included.</i> <i>Of which</i> <i>National conditional grants:</i> <i>Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces</i> Transfers and subsidies <i>Non-profit institutions</i> <i>Governing bodies of public schools and community ECD centres and bursaries to students</i> <i>Households</i> <i>Social benefits to employees: Leave gratuity</i> <i>Social benefits to employees: Post retirement benefit</i>	619 191	149 575	63 564		406 052			3 165
						139 025			
						1 552			
						404 397			
						226			
						1 429			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for schools and non-schools.</i> <i>Of which</i> <i>National conditional grants:</i> <i>Education Infrastructure Grant (EIG)</i> <i>Of which</i> <i>Earmarked for repairs and flood damage</i> <i>Expanded Public Works Programme (EPWP) Integrated Grant for Provinces</i> <i>Earmarked Allocations:</i> <i>Education incentive (MOD: School halls and sport fields)</i>	1 427 227	5 864	347 812			1 073 551		1 032 237 4 858 2 818 39 729
7	Examination and Education Related Services <i>To provide education institutions as a whole with examination and education-related support.</i> <i>Of which</i> <i>National conditional grants:</i> <i>HIV and AIDS (Life Skills Education)</i> <i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Sector Education and Training Authority (SETA)</i> <i>Non-profit institutions</i> <i>Funds provided for youth development at Further Education and Training (FET) and Adult Education and Training (AET) centres</i> <i>Households</i> <i>Social benefits to employees: Post retirement benefit</i> <i>Other social benefits: Pre-set bursaries non-employees</i>	279 349	151 214	79 324	48 593	218			19 631
					6 450				
						39 070			
						73			
						3 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
6	<p>Health</p> <p><i>Aim: We undertake to provide equitable access to quality health services in partnership with the relevant stakeholders within a balanced and well managed health system to the people of the Western Cape and beyond.</i></p>	R'000 18 812 682	R'000 10 937 246	R'000 6 008 165	R'000	R'000 1 123 293	R'000 743 978	R'000	R'000 5 037 997
	<p>1 Administration</p> <p><i>To conduct the strategic management and overall administration of the Department.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Health professions training and development</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p> <p><i>Non-profit Institutions</i></p> <p><i>Health foundation fund: To raise funds to improve public health care resources</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees</i></p> <p><i>Other transfers to households: Claims against the state</i></p>	695 453	270 064	315 780		94 165	15 444		5 130
	<p>2 District Health Services</p> <p><i>To render facility-based district health services (at clinics, community health centres and district hospitals) and community-based district health services (CBS) to the population of the Province.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Comprehensive HIV and Aids</i></p> <p><i>National conditional grant: Health professions training and development</i></p> <p><i>National conditional grant: National Health Insurance</i></p>	7 334 850	4 026 318	2 445 269		789 885	73 378		1 138 481 59 686 7 204

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	City of Cape Town: Primary health care services					440 649			
	<i>Departmental agencies and accounts</i>								
	Communication: Licences (Radio and Television)					130			
	<i>Non-profit Institutions</i>								
	Community Health Clinics: Vaccines and Tuberculosis treatment					1 800			
	Booth Memorial: Intermediate Care Facility - Adult					18 731			
	Life Esidimeni: Intermediate Care Facility - Adult					45 300			
	Sarah Fox: Intermediate Care Facility - Child					9 402			
	Community Based Services, etcetera					69 678			
	HIV and AIDS: Anti-retroviral treatment					164 357			
	Nutrition: Nutrition Programme					2 664			
	Hearing Screening Rehab Workers and mentoring in Speech-Language and Audiology services for children (Carl Du Toit and Philani)					1 338			
	Global Fund: Providing HIV and Aids and Tuberculosis treatments					21 461			
	<i>Households</i>								
	Social benefits to employees					13 934			
	Other transfers to households: Claims against the state					441			
3	Emergency Medical Services	930 512	543 344	269 697		52 927	64 544		
	<i>To render pre-hospital emergency medical services including inter-hospital transfers, and planned patient transport; including clinical governance and co-ordination of emergency medicine within the Provincial Health Department.</i>								
	<i>Of which</i>								
	National conditional grant: Health professions training and development								3 060
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	Communication: Licences (Radio and Television)					13			
	<i>Non-profit Institutions</i>								
	SA Red Cross Air Mercy: Transporting critically ill and injured patients					52 317			
	<i>Households</i>								
	Social benefits to employees					597			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, dental service, psychiatric service as well as providing a platform for training health professionals and conducting research.</i>	2 968 301	2 106 786	809 539	14 075	37 901			
	<i>Of which</i> <i>National conditional grant: Health professions training and development</i>								119 711
	<i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (Radio and Television)</i>				69				
	<i>Non-profit Institutions</i> <i>For funding residential care (Open Circle and Hurdy Gurdy) for people with autism or intellectual disability and with challenging behaviour</i>				2 116				
	<i>Households</i> <i>Social benefits to employees</i>				11 635				
	<i>Other transfers to households: Claims against the state</i>				255				
5	Central Hospital Services <i>To provide tertiary and quaternary health services and to create a platform for the training of health workers and research.</i>	5 316 764	3 593 395	1 635 633	27 864	59 872			
	<i>Of which</i> <i>National conditional grant: Health professions training and development</i>								288 226
	<i>National conditional grant: National tertiary services</i>								2 594 901
	<i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (Radio and Television)</i>				42				
	<i>Non-profit Institutions</i> <i>Maitland Cottage: Paediatric orthopaedic hospital</i>				9 961				
	<i>Sunflower Foundation: Meet the costs of all tissue typing of bone marrow donors for inclusion on the South African Bone Marrow Registry</i>				3 000				
	<i>Households</i> <i>Social benefits to employees</i>				14 861				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Health Sciences and Training <i>To create training and development opportunities for actual and potential employees of the Department.</i> <i>Of which</i> <i>National conditional grant: Social sector Expanded Public Works Programme Incentive Grant for Provinces</i> <i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Health and Welfare Sector education and training authority (SETA)</i> <i>Communication: Licences (Radio and Television)</i> <i>Higher Education Institutions</i> <i>Cape Peninsula University of Technology: Nurse training</i> <i>Non-profit Institutions</i> <i>Expanded Public Works Programme</i> <i>Households</i> <i>Social benefits to employees</i> <i>Other transfers to households: Bursaries</i>	335 118	123 071	69 677	133 793	8 577			1 000
7	Health Care Support Services <i>To render support services required by the Department to realise its aims.</i> <i>Of which</i> <i>National conditional grant: Health professions training and development</i> <i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i> <i>Transfers and subsidies</i> <i>Households</i> <i>Social benefits for employees</i>	405 397	228 096	149 876	584	26 841			13 876 2 580
					584				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Health Facilities Management <i>Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities, including health technology.</i>	826 287	46 172	312 694		10 000	457 421		
	<i>Of which</i>								
	<i>National conditional grant: Health Facility Revitalisation</i>								804 142
	Transfers and subsidies								
	<i>Non-profit Institutions</i>								
	<i>The Children's Hospital Trust: Funds for vital paediatric healthcare needs like the upgrading of buildings, purchasing vital equipment</i>					10 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Restorative Services <i>Provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>	304 332	119 416	85 629		96 454	2 833		
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (Radio and Television)</i>					18			
	<i>Non-profit institutions</i>								
	<i>Substance abuse, prevention and rehabilitation</i>					56 600			
	<i>Crime prevention and support</i>					13 300			
	<i>Victim empowerment</i>					25 900			
	Households								
	<i>Social benefits to employees</i>					636			
5	Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i>	80 347	11 404	1 960		66 979	4		
	<i>Of which</i>								
	<i>National Conditional Grant</i>								
	<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>								1 866
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Poverty alleviation and sustainable livelihoods</i>					56 200			
	<i>Youth development</i>					10 779			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
8	<p>Human Settlements</p> <p><i>Aim: To provide settlements that offer good basic and socio-economic services.</i></p> <p><i>To offer a range of rental and ownership options that respond to the varied needs and incomes of households.</i></p> <p><i>To consistently improve settlements through joint citizen and government effort supported by private sector contributions.</i></p> <p><i>The Department is committed to accelerating delivery, while promoting social cohesion through the development of integrated and sustainable human settlements in an open society.</i></p>	R'000 2 189 533	R'000 175 865	R'000 81 746	R'000	R'000 1 926 547	R'000 5 075	R'000 300	R'000 1 978 612
	<p>1 Administration</p> <p><i>To provide overall management in the Department in accordance with all applicable acts and policies.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Households:</i></p> <p>Social benefits to employees</p>	92 421	68 216	18 580		250	5 075	300	
	<p>2 Housing Needs, Research and Planning</p> <p><i>To facilitate and undertake planning for human settlements.</i></p>	18 859	17 664	1 195					
	<p>3 Housing Development</p> <p><i>To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009.</i></p> <p><i>Of which</i></p> <p>National Conditional Grant: Human Settlements Development</p> <p><i>Of which</i></p> <p>Earmarked for repair and flood damage</p> <p>National Conditional Grant: Expanded Public Works Programme Integrated Grant for Provinces</p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities:</i></p> <p>Accreditation assistance</p> <p>Municipal rates and taxes</p> <p>Departmental agencies and accounts</p> <p>Higher education institutions</p> <p><i>Households:</i></p> <p>Human Settlements Development</p>	2 039 417	71 663	50 079		1 917 675			1 975 122
						10 000			5 077
						10 000			3 490
						4 895			
						1 000			
						1 891 780			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Housing Asset Management Property Management <i>To provide for the strategic, effective and efficient management, devolution and transfer of housing assets.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and Municipalities:</i> <i>Municipal rates and taxes</i>	38 836	18 322	11 892		8 622			
						8 622			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Environmental Affairs and Development Planning <i>Aim: To promote a resilient, sustainable, quality and inclusive living environment in support of human well-being.</i>	502 976	179 752	63 239		256 444	3 541		24 259
	1 Administration <i>To provide overall management of the Department and centralised support services.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (Radio and Television)</i> <i>Sector education and training authority (SETA)</i> <i>Households</i> <i>Bursaries (Non-employee)</i>	58 096	44 090	11 368		66	2 572		
	2 Environmental Policy, Planning and Coordination <i>To ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy, information management and climate change management.</i>	19 777	14 139	5 546			92		
	3 Compliance and Enforcement <i>To ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i>	22 910	18 917	3 857			136		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	<p>Environmental Quality Management</p> <p><i>To implement legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, and the management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p>	74 356	53 305	20 581	2	468			
5	<p>Biodiversity Management</p> <p><i>To promote equitable and sustainable use of ecosystem goods and services to contribute to economic development, by managing biodiversity, and its components, processes, habitats and functions.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant:</i></p> <p><i>Expanded Public Works Programme Integrated Grant for Provinces</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Western Cape Nature Conservation Board (WCNCB)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Biosphere Reserves - for operational expenses and implementation of the Strategic Management Framework</i></p>	261 121	6 792	8 918	245 374	37			2 959
6	<p>Environmental Empowerment Services</p> <p><i>To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and social economic programmes</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>Municipalities:</i></p> <p><i>Greenest Municipality Competition</i></p>	1 834		1 334	500				
					500				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Development Planning	64 882	42 509	11 635		10 502	236		
	<i>To implement national and provincial spatial planning and land use management legislation, policies, norms and standards at the provincial sphere of government and to assist and support the municipal sphere of government with the implementation thereof. The programme further provides for a regional planning and management service and a development facilitation service so as to ensure provincial and municipal coherence and logic in terms of development planning through the inter-governmental and inter-sectoral coordination of plans, programmes and projects and the provision of project specific facilitation services and the provision of a development planning intelligence management service.</i>								
	Of which								
	<i>Earmarked allocation: Regional Socio-Economic Project (RSEP)/ Violence Prevention through Urban Upgrading (VPUU)</i>								21 300
	Transfers and subsidies								
	<i>Provinces and Municipalities</i>								
	<i>Regional Socio-Economic Project / Violence Prevention through Urban Upgrading - Municipalities</i>					5 500			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (Radio and Television)</i>					2			
	<i>Non-profit institutions</i>								
	<i>Regional Socio-Economic Project / Violence Prevention through Urban Upgrading - Non-profit Company (NPC)</i>					5 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
10	Transport and Public Works <i>Aim: To deliver infrastructure and services to promote socio-economic outcomes and safe, empowered and connected communities.</i>	R'000 6 760 391	R'000 899 414	R'000 1 507 791	R'000	R'000 1 319 825	R'000 3 033 361	R'000	R'000 4 379 288
	1 Administration <i>To provide overall management support to the Department.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and Municipalities</i> <i>Municipal bank accounts: Integrated Transport Planning</i> <i>Households</i> <i>Bursaries (Non-employees)</i>	238 065	165 587	60 019		11 276	1 183		
	2 Public Works Infrastructure <i>To provide balanced provincial government building infrastructure that promotes integration, accessibility, sustainability, equity, environmental sensitivity, economic growth and social empowerment.</i> <i>Of which</i> <i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i> Transfers and subsidies <i>Provinces and Municipalities</i> <i>Municipal bank accounts: Municipal Rates and Taxes</i>	1 765 632	218 349	563 952		384 682	598 649		8 301
						3 000			
						8 276			
						384 682			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Transport Infrastructure	3 124 066	190 938	462 359	57 810	2 412 959			
	<i>To deliver and maintain transport infrastructure that is sustainable, integrated and environmentally sensitive, that supports and facilitates social empowerment and economic growth and promotes accessibility and the safe, affordable movement of people, goods and services.</i>								
	<i>Of which</i>								
	<i>National conditional grant: Provincial Roads Maintenance</i>								858 962
	<i>Earmarked allocation: Planning: Rehabilitation and upgrade of roads</i>								3 242
	<i>Earmarked allocation: Design: Rehabilitation and upgrade of roads</i>								157 000
	<i>Earmarked allocation: Construction: Rehabilitation and upgrade of roads</i>								1 256 653
	<i>Earmarked allocation: Maintenance: Rehabilitation and maintenance of roads</i>								1 298 550
	<i>Transfers and subsidies</i>								
	<i>Provinces and Municipalities</i>								
	<i>Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of transport infrastructure</i>					30 555			
	<i>Municipal bank accounts: Financial assistance to municipalities for planning, maintenance and rehabilitation of transport systems and infrastructure</i>					23 200			
	<i>Municipalities: Licence fees payable to municipalities</i>					2 972			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (Radio and Television)</i>					95			
	<i>Households</i>								
	<i>Social benefits to employees: Injury on Duty</i>					110			
	<i>Social benefits to employees: Leave gratuity</i>					768			
	<i>Other transfers: Claims against the State</i>					110			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	<p>Transport Operations</p> <p><i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, municipalities, community based and non-governmental organisations and the private sector in order to enhance and facilitate the mobility of all communities.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>Municipal bank accounts: George Integrated Public Transport Network - Operations</i></p> <p><i>Municipal bank accounts: Provision for persons with special needs</i></p> <p><i>Municipal bank accounts: Transport Safety and Compliance - Rail Safety</i></p> <p><i>Public Corporations and private enterprises</i></p> <p><i>National conditional grant: Public Transport Operations, Golden Arrow Bus Services Pty (Ltd)</i></p>	957 501	25 877	65 294	865 810	520			
					55 230				
					10 000				
					4 000				
					796 580				796 580
5	<p>Transport Regulation</p> <p><i>To regulate the transport environment through the registration and licensing of vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of weighbridges; and to provide training to traffic policing and other law enforcement officials.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>Municipalities: Licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (Radio and Television)</i></p> <p><i>Households</i></p> <p><i>Donations and Gifts</i></p>	617 009	265 272	333 365	247	18 125			
					156				
					1				
					90				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	6 Community Based Programmes <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors, including the provincial management and co-ordination of the Expanded Public Works Programme.</i>	R'000 58 118	R'000 33 391	R'000 22 802	R'000	R'000 1 925	R'000	R'000	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
11	<p>Agriculture</p> <p><i>Aim: To unlock the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i></p> <p><i>Encouraging sound stakeholder engagements.</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products.</i></p> <p><i>Ensuring sustainable management of natural resources.</i></p> <p><i>Executing cutting edge and relevant research and technology development.</i></p> <p><i>Developing, retaining and attracting skills and human capital.</i></p> <p><i>Providing a competent and professional extension support service.</i></p> <p><i>Enhancing market access for the entire agricultural sector.</i></p> <p><i>Contributing towards alleviation of poverty and hunger.</i></p> <p><i>Ensuring transparent and effective governance.</i></p>	R'000 742 261	R'000 314 887	R'000 173 672	R'000	R'000 229 613	R'000 24 089	R'000	R'000 202 594
	<p>1 Administration</p> <p><i>To manage and formulate policy directives and priorities and, to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>Municipalities: Licence fees payable to municipalities</i></p> <p><i>Non-profit Institutions</i></p> <p><i>Gift and donations for various beneficiary projects</i></p> <p><i>Households</i></p> <p><i>Bursaries (Non-employees)</i></p> <p><i>Gift and donations for various beneficiary projects</i></p>	124 163	54 168	61 941		5 363	2 691		
						1			
						150			
						4 712			
						500			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Sustainable Resource Management <i>To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i>	75 212	27 743	10 030		35 988	1 451		
	<i>Of which</i>								
	<i>National conditional grant: Land Care Programme: Poverty Relief and Infrastructure Development</i>								3 933
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>								2 000
	<i>National conditional grant: Comprehensive Agricultural Support Programme (Earmarked for repair and flood damage)</i>								24 804
	Transfers and subsidies								
	<i>Provinces and Municipalities</i>								
	<i>Municipalities: Licence fees payable to municipalities</i>					1			
	<i>Public Corporations & Private Enterprises</i>								
	<i>Public Corporation: Casidra SOC Ltd</i>					35 987			
3	Farmer Support and Development <i>To provide support to farmers through agricultural development programmes.</i>	256 923	48 902	28 304		171 233	8 484		
	<i>Of which</i>								
	<i>National conditional grant: Comprehensive Agricultural Support Programme</i>								117 788
	<i>National conditional grant: Ilima/Letsema Projects</i>								49 607
	Transfers and subsidies								
	<i>Provinces and Municipalities</i>								
	<i>Municipalities: Licence fees payable to municipalities</i>					10			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (Radio and Television)</i>					2			
	<i>Public Corporations & Private Enterprises</i>								
	<i>Public Corporation: Casidra SOC Ltd</i>					135 186			
	<i>Private Enterprise: Hortgro (Fruit Industry)</i>					13 529			
	<i>Non-profit Institutions</i>								
	<i>Other Non-profit Institutions: Agri-Mega</i>					22 506			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	<p>Veterinary Services</p> <p><i>To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Cape of Good Hope Society for Prevention of Cruelty to Animals (SPCA)</i></p>	76 223	58 301	15 735	650	1 537			
5	<p>Research and Technology Development Services</p> <p><i>To render expert and needs based research and technology development services impacting on development objectives.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>Municipalities: Licence fees payable to municipalities</i></p> <p><i>Municipalities: Rates and taxes</i></p> <p><i>Public Corporations & Private Enterprises</i></p> <p><i>Private Enterprise: Hortgro (Alternative Crop)</i></p>	108 825	74 000	29 150	1 038	4 637			
6	<p>Agricultural Economics Services</p> <p><i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i></p> <p><i>Of which</i></p> <p>Transfers and Subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Western Cape Tourism, Trade and Investment Promotion Agency (WESGRO)</i></p> <p><i>Communication: Licences (Radio and Television)</i></p> <p><i>Higher Education Institutions</i></p> <p><i>University of Stellenbosch-Agrifutura project</i></p> <p><i>Public Corporations and Private Enterprises</i></p> <p><i>Public Corporation: Casidra SOC Ltd</i></p> <p><i>Non-profit Institutions</i></p> <p><i>Wine Industry Ethical Trade Association (WIETA) and Sustainable Initiative of South Africa (SIZA)</i></p> <p><i>Fruit Producers Export Forum (Fruit Logistica)</i></p>	22 838	11 881	4 127	6 331	499			
					1 600				
					1				
					130				
					2 500				
					2 000				
					100				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Structured Agricultural Education and Training <i>To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>	56 967	29 512	21 440		1 650	4 365		
	<i>Of which</i>								
	<i>National conditional grant: Comprehensive Agricultural Support Programme</i>								4 462
	Transfers and Subsidies								
	<i>Higher Education Institutions</i>								
	<i>University of Stellenbosch</i>					250			
	<i>Households</i>								
	<i>Bursaries (Non-employees)</i>					1 400			
8	Rural Development <i>To coordinate the development programmes by stakeholders in rural areas.</i>	21 110	10 380	2 945		7 360	425		
	<i>Of which</i>								
	Transfers and Subsidies								
	<i>Public Corporations & Private Enterprises</i>								
	<i>Casidra SOC Ltd</i>					6 260			
	<i>Households</i>								
	<i>Farm Worker Competition</i>					900			
	<i>Non-profit Institutions</i>								
	<i>Farm worker development projects</i>					200			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Economic Development and Tourism <i>Aim: To provide leadership to the Western Cape economy through the Department's understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government economic priorities.</i>	518 839	105 887	139 811		271 017	2 124		150 273
	1 Administration <i>To provide strong, innovative leadership, and to deliver clean, efficient, cost effective, transparent and responsive corporate services to the Department.</i>	39 969	23 482	15 585			902		
	2 Integrated Economic Development Services <i>To promote and support an enabling business environment for the creation of opportunities for growth and jobs.</i> <i>Of which</i> Transfers and subsidies Households <i>Other Transfer to households:</i> Sponsorship	59 253	18 753	38 242		1 780	478		
	3 Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>Of which</i> <i>Earmarked allocations: Telecoms Broadband Strategy: Provincial Broadband Projects</i> Transfers and subsidies Departmental Agencies and Accounts <i>Western Cape Tourism, Trade and Investment Promotion Agency (WESGRO): Tourism, trade and investment promotion for the Province</i> <i>WESGRO: The Development of the Cape Health Technology Park</i> <i>WESGRO: The establishing/expanding of direct air routes into Africa</i> <i>WESGRO: The development and establishment of the Saldanha Bay Industrial Development Zone</i>	257 051	24 231	51 374		181 102	344		14 331
						22 400			19 984
						300			
						3 000			
						28 958			28 958

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Non-profit Institutions</i></p> <p><i>Non-profit Institutions: To support and promote growth in specific sectors</i></p> <p><i>Western Cape Fine Food Initiative (WCFFI)</i></p> <p><i>Cape IT Initiative (CITI)</i></p> <p><i>Business Process Enabling Services (BpeSA)</i></p> <p><i>Western Cape Tooling Initiative (WCTI)</i></p> <p><i>Cape Town Fashion Council (CTFC)</i></p> <p><i>Cape Clothing and Textile Cluster (CCTC)</i></p> <p><i>Western Cape Clothing and Textiles Service Centre (Clotex)</i></p> <p><i>South African Oil and Gas Alliance (SAOGA)</i></p> <p><i>Cape Craft and Design Institute(CCDI)</i></p> <p><i>Green Cape: To support and grow Green Economy in the Western Cape</i></p> <p><i>Cape Craft and Design Institute (CCDI): Support for design Initiatives</i></p> <p><i>Cape Town International Convention Centre Company (Pty) Ltd (Convenco): Expanding of the Cape Town International Convention Centre</i></p> <p><i>Non-profit Institutions: Broadband initiatives - Stream 2</i></p> <p><i>Genesis IT Initiative</i></p> <p><i>Broadband Foundation</i></p> <p><i>Cape IT Initiative (CITI)</i></p>					3 000			
						2 500			
						3 000			
						1 000			
						1 500			
						1 500			
						1 000			
						7 000			
						2 500			
						16 400			
						1 000			
						80 000			80 000
						750			
						4 794			
						500			
4	<p>Business Regulation and Governance</p> <p><i>To ensure an equitable, socially responsible business environment in the Western Cape – through general interventions within the trading environment and through specific interventions mandated by the Constitution and national and provincial legislation and policies.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Western Cape Liquor Authority: Support of Liquor Board to regulate the Liquor Industry</i></p>	46 339	8 254	2 990		35 035	60		
						35 035			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Economic Planning</p> <p><i>To provide support to the leadership of the Department, the Minister, the Head of Department and the Departmental Top Management, in undertaking planning processes that provide a coherent vision and strategic outcomes around which policies and strategies are developed, enhanced or applied to attain their intended objectives.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit Institutions</i></p> <p><i>Western Cape Economic Development Partnership (WCEDP): Support to the WCEDP for coordinate economic development collaboration in the Province</i></p>	22 466	8 694	6 603	7 000	169		7 000	
6	<p>Tourism, Arts and Entertainment</p> <p><i>To facilitate the implementation of an integrated tourism strategy that will lead to sustained and increased growth and job creation in the tourism industry.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Wesgro: Tourism promotion in the Province</i></p>	42 471	12 118	1 958	28 300	95			
7	<p>Skills development and Innovation</p> <p><i>To facilitate the provisioning of human capital and innovation skills in order to deliver on the economic human resource development need of the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit Institutions</i></p> <p><i>South African Oil and Gas Alliance (SAOGA): To increase the number of appropriately skilled persons</i></p> <p><i>Households</i></p> <p><i>Other Transfer to households: Stipend Payments</i></p>	51 290	10 355	23 059	17 800	76			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
13	<p>Cultural Affairs and Sport</p> <p><i>Aim: To encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence, we will create the conditions for access and mass participation, talent identification and skills development.</i></p>	R'000 706 499	R'000 195 362	R'000 191 117	R'000	R'000 310 247	R'000 9 773	R'000	R'000 323 822
	<p>1 Administration</p> <p><i>To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts:</i></p> <p><i>Communication: Licences (Radio and Television)</i></p>	60 440	44 523	13 211		27	2 679		
	<p>2 Cultural Affairs</p> <p><i>To provide arts and culture, museum, heritage and language-related services to the inhabitants of the Western Cape.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts:</i></p> <p><i>Financial support</i></p> <p><i>Western Cape Cultural Commission</i></p> <p><i>Western Cape Language Committee</i></p> <p><i>Artscape</i></p> <p><i>Heritage Western Cape</i></p> <p><i>South African Revenue Service: Excise duty</i></p> <p><i>Non-profit Institutions: Financial assistance</i></p> <p><i>Cultural Tourism</i></p> <p><i>Arts and cultural organisations</i></p> <p><i>Province aided museums</i></p> <p><i>Expanded Public Works Programme Integrated Grant for Provinces (EPWP)</i></p>	110 013	59 882	15 933		32 613	1 585		2 223
						385			
						233			
						178			
						1 590			
						37			
						400			
						17 243			
						10 671			
						1 876			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	<p>Library and Archives Services</p> <p><i>To provide comprehensive library and archive services in the Western Cape.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Community Library Services</i></p> <p><i>Earmarked allocation:</i></p> <p><i>Library Services (Municipal replacement funding and Broadband Library Connection)</i></p> <p><i>Of which</i></p> <p><i>Municipal replacement funding</i></p> <p><i>Broadband Library Connection</i></p> <p><i>Library services top up for broadband</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities:</i></p> <p><i>Municipalities: To enhance public libraries</i></p> <p><i>Municipalities: Financial assistance for library services in vulnerable B3 category municipalities</i></p> <p><i>Non-profit Institution: South African Library for the Blind</i></p>	360 606	61 342	94 441	201 874	2 949			
					142 374			158 469	
					58 500			60 037	
					1 000			5 000	
								1 490	
4	<p>Sport and Recreation</p> <p><i>To provide sport and recreation activities for the inhabitants of the Western Cape.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Mass Participation and Sport Development</i></p> <p><i>National conditional grant: Social Sector Extended Public Works Incentive Grant for Provinces</i></p> <p><i>Earmarked allocation - Mass participation, opportunity and access, development and growth (MOD) programme to support youth with after school activities and sport (General Budget Support)</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities:</i></p> <p><i>Municipalities: Sport facilities</i></p> <p><i>Non-profit Institutions:</i></p> <p><i>Sport Federations and bodies:</i></p> <p><i>Financial support</i></p>	175 440	29 615	67 532	75 733	2 560			
								55 216	
								1 387	
								40 000	
					1 900				
					73 833				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Local Government <i>Aim: To monitor, coordinate and support municipalities to be effective in fulfilling their developmental mandate, and facilitate service delivery and disaster resilience through engagement with government spheres and social partners.</i>	200 389	145 073	45 761		6 400	3 055	100	
	1 Administration <i>To provide overall management in the Department in accordance with all applicable acts and policies.</i>	40 700	25 204	12 655			2 741	100	
	2 Local Governance <i>To promote viable and sustainable developmental local governance, integrated and sustainable planning, and community participation in development processes.</i>	107 453	88 038	13 630		5 598	187		
	<i>Of which</i>								
	Transfers and subsidies								
	Provinces and Municipalities								
	Community Development Workers: Operational Support Grant					3 060			
	Thusong Services Centres Grant (Sustainability operational support grant)					1 868			
	Non-profit institutions								
	Thusong Services Centre Grant					230			
	Households								
	Social benefits to employees					440			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Development and Planning <i>To promote and facilitate effective disaster management practices, ensure well maintained municipal infrastructure, and promote intergrated planning.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>National Sea Rescue Institute</i> <i>Communication: Licences (Radio and Television)</i> <i>Non-profit institutions</i> <i>Lifesaving SA</i>	52 235	31 830	19 476	802	127			
4	Traditional Institutional Management <i>To manage the institutions of traditional leadership in line with legislation.</i>	1	1						

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap in die 2015/16-boekjaar; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

DAAR WORD BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het 'n woord of uitdrukking waaraan 'n betekenis in artikel 1 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), geheg is, die betekenis daaraan geheg in daardie Wet, en beteken—
- “**betalings vir finansiële bates**” enige betaling gemaak deur 'n provinsiale departement en wat geklassifiseer word as of geag word 'n betaling te wees vir finansiële bates ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; 5 10
- “**betalings vir kapitaalbates**” enige betaling gemaak deur 'n provinsiale departement en wat geklassifiseer word as of geag word 'n betaling vir kapitaalbates te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; 15
- “**Division of Revenue Act**” die “Division of Revenue Act, 2015”;
- “**geormerkte toekenning**” 'n toekenning aan 'n provinsiale departement beoog in artikels 3(b) en 4(1);
- “**lopende betalings**” enige betaling gemaak deur 'n provinsiale departement en wat geklassifiseer word as of geag word 'n lopende betaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; 20
- “**munisipale boekjaar**” 'n jaar wat op 30 Junie eindig;
- “**munisipale ontvangsbeampte**”, met betrekking tot 'n voorwaardelike toekenning oorgedra aan 'n munisipaliteit, die rekenpligtige beampte van die munisipaliteit; 25
- “**nasionale voorwaardelike toekenning**” 'n voorwaardelike toekenning aan die Provinsie soos bepaal in die “Division of Revenue Act”;
- “**oordraende provinsiale beampte**” die rekenpligtige beampte van die provinsiale departement wat 'n voorwaardelike toekenning aan 'n munisipaliteit oordra; 30
- “**oordragte en subsidies**” enige betaling gemaak deur 'n provinsiale departement en wat geklassifiseer word as of geag word 'n oordrag- of subsidiebetaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; 35
- “**raamwerk**”, met betrekking tot—
- (a) 'n voorwaardelike toekenning, die voorwaardes en ander inligting ten opsigte van daardie toekenning gepubliseer deur die Provinsiale Tesourie ingevolge die “Division of Revenue Act”, of die besonderhede gepubliseer deur die Provinsiale Minister ingevolge artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003); en 40

- (b) 'n geormerkte toekenning, die maatreëls en ander inligting ten opsigte van daardie toekenning gepubliseer deur die Provinsiale Tesourie ingevolge artikel 4 van hierdie Wet;
- “voorwaardelike toekenning”** 'n toekenning wat 'n munisipaliteit toekom soos beoog in artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003;
- “Wet op Openbare Finansiële Bestuur”** die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999).

Bewilliging van geld vir behoeftes van Provinsie

2. (1) Bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2015/16-boekjaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke gelysde doeleindes, word in die Bylae uiteengesit. 10
- (2) Die besteding van bewilligings beoog in subartikel (1) is onderhewig aan hierdie Wet en die Wet op Openbare Finansiële Bestuur. 15

Bedrae gelys as spesifiek en uitsluitlik bewillig

3. Bedrae in die Bylae gelys as spesifiek en uitsluitlik bewillig en wat verwys na—
- (a) nasionale voorwaardelike toekennings, kan slegs vir die doel bepaal in die “Division of Revenue Act” en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet gebruik word; en 20
- (b) geormerkte toekennings, kan slegs vir die doel bepaal in die Bylae en ooreenkomstig die raamwerk gepubliseer ingevolge artikel 4 van hierdie Wet gebruik word.

Geormerkte toekennings en raamwerke

4. (1) Geormerkte toekennings aan provinsiale departemente word in kolom 2 van die Bylae beskryf. 25
- (2) Die Provinsiale Tesourie moet, binne 14 dae na die inwerkingtreding van hierdie Wet, 'n raamwerk vir elke geormerkte toekenning in die *Provinsiale Koerant* publiseer.
- (3) Die raamwerk—
- (a) moet omvattende verslagdoening van uitsette vir 'n program of funksie wat ten volle of gedeeltelik deur elke toekenning befonds word, voorskryf, behalwe waar sodanige omvattende verslagdoening reeds ingevolge ander wetgewing vereis word; en 30
- (b) kan verder maatreëls ten opsigte van 'n toekenning voorskryf ten einde deursigtigheid, verantwoordbaarheid en uitgawebeheer te verseker. 35
- (4) Onderhewig aan subartikel (5) kan die Provinsiale Tesourie te eniger tyd, na oorlegpleging met of op die skriftelike versoek van 'n provinsiale departement, 'n raamwerk wat ingevolge hierdie artikel gepubliseer is, hersien of wysig.
- (5) Die Provinsiale Tesourie moet enige hersiening of wysiging van 'n raamwerk wat ingevolge subartikel (2) gepubliseer is en— 40
- (a) enige wysiging of hersiening van 'n geormerkte toekenning; en
- (b) enige hertoekenning deur die Provinsiale Tesourie beoog in artikel 5(3), gemagtig deur 'n aansuiweringsbegroting ingevolge die Wet op Openbare Finansiële Bestuur, in die *Provinsiale Koerant* publiseer.

Weerhouding of staking van geormerkte toekennings 45

5. (1) Die Provinsiale Tesourie kan die oordrag van fondse ten opsigte van 'n geormerkte toekenning aan 'n provinsiale departement weerhou of staak weens die ernstige of volgehoue wesenlike oortreding, deur daardie departement of enige ander ontvangende staatsorgaan waarvoor daardie departement verantwoordelik is, van die maatreëls ten opsigte van die geormerkte toekenning beoog in artikel 4(3). 50
- (2) Die Provinsiale Tesourie moet, voordat 'n geormerkte toekenning ingevolge subartikel (1) weerhou word, aan die betrokke provinsiale departement—
- (a) skriftelik kennis gee van die voorneme om die geormerkte toekenning te weerhou; en

- (b) 'n geleentheid gee om skriftelike verhoë in te dien wat betref waarom die geormerkte toekenning nie weerhou behoort te word nie.
- (3) Die Provinsiale Tesourie kan, waar dit 'n geormerkte toekenning ingevolge hierdie artikel staak, na oorlegpleging met enige tersaaklike provinsiale departement, in 'n aansuiweringsbegroting bepaal dat 'n gedeelte van die geormerkte toekenning wat nie 5
bestee is nie, hertoegewys word aan enige ander provinsiale departement.
- (4) Die Provinsiale Tesourie moet, waar dit 'n geormerkte toekenning ingevolge hierdie artikel staak, 'n kennisgewing van die staking, tesame met 'n verduidelikende memorandum, in die *Provinsiale Koerant* publiseer.

Weerhouding van voorwaardelike toekennings 10

6. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van so 'n toekenning vir 'n tydperk van hoogstens 30 dae weerhou indien—
- (a) die munisipaliteit nie aan die voorwaardes waaraan die toekenning ingevolge die betrokke raamwerk onderhewig is, voldoen nie; of 15
- (b) uitgawe op vorige oordragte gedurende die munisipale boekjaar beduidende onderbesteding aantoon waarvoor geen bevredigende verduideliking gegee word nie.
- (2) 'n Oordraende provinsiale beampte moet, ten minste sewe dae of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning 20
ingevolge subartikel (1)—
- (a) die betrokke munisipaliteit—
- (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
- (ii) 'n geleentheid gee om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien wat betref waarom die toekenning nie 25
weerhou behoort te word nie; en
- (b) die Provinsiale Tesourie en die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy of haar voorneme om die toekenning te weerhou.
- (3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van 30
die toekenning en die voorgenome duur van die weerhouding insluit.
- (4)(a) Die Provinsiale Tesourie kan, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, daardie beampte opdrag gee of 'n versoek van daardie beampte toestaan dat 'n toekenning weerhou word vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, indien die 35
weerhouding—
- (i) voldoening aan die voorwaardes waaraan die toekenning onderhewig is, sal vergemaklik; of
- (ii) die risiko van onderbesteding verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n 40
toekenning soos beoog in paragraaf (a) versoek word, die Provinsiale Tesourie voorsien van bewys van voldoening aan subartikel (2) en 'n afskrif van alle verhoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer aan subartikel (2) voldoen wanneer die Provinsiale Tesourie ingevolge paragraaf (a) opdrag gee of 'n 45
versoek toestaan dat 'n toekenning weerhou word.

Staking van voorwaardelike toekennings

7. (1) Ondanks artikel 6 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van so 'n toekenning staak— 50
- (a) op grond van volgehoue en wesenlike oortreding van die voorwaardes waaraan die toekenning onderhewig is ingevolge die betrokke raamwerk; of
- (b) indien die Provinsiale Tesourie voorsien dat die munisipaliteit in die lopende munisipale boekjaar aansienlik sal onderbestee op die betrokke program of 55
toekenning.
- (2) Die Provinsiale Tesourie moet voordat 'n toekenning ingevolge hierdie artikel gestaak word—
- (a) aan die betrokke munisipaliteit—
- (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te 60
staak; en

- (ii) 'n geleentheid gee om binne daardie 21 dae skriftelike verhoë in te dien wat betref waarom die oordrag van die toekenning of 'n gedeelte daarvan nie gestaak behoort te word nie; en
 - (b) die Provinsiale Minister verantwoordelik vir die provinsiale departement wat die voorwaardelike toekenning oordra, raadpleeg. 5
- (3) Die Provinsiale Tesourie moet, waar dit 'n toekenning ingevolge subartikel (1) staak, 'n kennisgewing van die staking, tesame met 'n verduidelikende memorandum, in die *Provinsiale Koerant* publiseer.
- (4) Die Provinsiale Minister verantwoordelik vir finansies moet van die staking van die toekenning verslag doen aan— 10
- (a) die Ouditeur-generaal; en
 - (b) die Provinsiale Parlement by die tertafellegging van die volgende begrotingswetgewing in die Provinsiale Parlement.

Hertoekenning na staking van toekenning aan munisipaliteit

8. Die Provinsiale Tesourie kan, waar dit 'n toekenning ingevolge artikel 7 staak, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan die “Division of Revenue Act”, bepaal dat die toekenning of enige gedeelte daarvan hertoegewys word aan een of meer munisipaliteite op voorwaarde dat die toekenning in die lopende of die volgende munisipale boekjaar bestee moet word. 15

Oordragte foutiewelik oorbetaal 20

9. (1) Die oordrag van 'n toekenning wat foutiewelik aan 'n munisipaliteit gedoen word, word beskou as nie regmatig aan daardie munisipaliteit verskuldig nie.
- (2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word.
- (3) Ondanks subartikel (2) kan die Provinsiale Tesourie opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat die munisipaliteit toekom. 25

Onbestede voorwaardelike toekennings

10. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003, en die “Division of Revenue Act”, val enige voorwaardelike toekenning wat nie teen die einde van die munisipale boekjaar deur die munisipaliteit bestee is nie, terug op die Provinsiale Inkomstefonds, tensy die betrokke munisipale ontvangsbeampte tot die bevrediging van die Provinsiale Tesourie en die oordraende provinsiale beampte kan bewys dat die onbestede toekenning vir identifiseerbare projekte bestem is. 30 35
- (2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die volgende munisipale boekjaar.
- (3) Enige fondse wat ingevolge subartikel (1) op die Provinsiale Inkomstefonds moet terugval en wat nie ingevolge subartikel (2) deur die Provinsiale Tesourie goedgekeur is om behou te word nie, moet deur die munisipaliteit aan die Provinsiale Inkomstefonds terugbetaal word. 40
- (4) Die Provinsiale Tesourie kan ooreenkomstig subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikels (1) en (3) maar nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit. 45
- (5) Alvorens die Provinsiale Tesourie enige bedrae verreken teen voorwaardelike toekennings aan munisipaliteite ingevolge subartikel (4), moet die Provinsiale Tesourie die tersaaklike oordraende provinsiale beampte en munisipale ontvangsbeampte—
- (a) skriftelik kennis gee van die voorneme om bedrae te verreken teen 50 voorwaardelike toekennings wat op hande is; en
 - (b) 'n geleentheid gee om, binne 14 dae na ontvangs van die kennisgewing bedoel in paragraaf (a)—
 - (i) skriftelike verhoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys dat die onbestede voorwaardelike toekenning óf 55 ooreenkomstig die tersaaklike raamwerk bestee is óf vir identifiseerbare projekte bestem is;

- (ii) ander middele voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waardeur die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal kan word; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word. 5
- (6) 'n Kennisgewing beoog in subartikel (5) moet die voorgenome bedrag wat teen toekennings verreken staan te word en die redes vir die verrekening van die bedrae insluit.

Kort titel

10

11. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2015.

BYLAE
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	1 332 027	529 345	719 557		26 732	56 393		236 984
2	Provinsiale Parlement	117 180	51 755	27 764		36 386	1 275		
3	Provinsiale Tesourie	262 029	152 678	66 637		37 925	4 789		24 831
4	Gemeenskapsveiligheid	234 574	126 442	76 623		26 673	4 836		12 400
5	Onderwys	17 744 928	13 206 134	1 874 349		1 553 244	1 106 372	4 829	1 520 849
6	Gesondheid	18 812 682	10 937 246	6 008 165		1 123 293	743 978		5 037 997
7	Maatskaplike Ontwikkeling	1 897 985	630 861	175 501		1 066 600	25 023		37 802
8	Menslike Nedersettings	2 189 533	175 865	81 746		1 926 547	5 075	300	1 978 612
9	Omgewingsake en Ontwikkelingsbeplanning	502 976	179 752	63 239		256 444	3 541		24 259
10	Vervoer en Openbare Werke	6 760 391	899 414	1 507 791		1 319 825	3 033 361		4 379 288
11	Landbou	742 261	314 887	173 672		229 613	24 089		202 594
12	Ekonomiese Ontwikkeling en Toerisme	518 839	105 887	139 811		271 017	2 124		150 273
13	Kultuursake en Sport	706 499	195 362	191 117		310 247	9 773		323 822
14	Plaaslike Regering	200 389	145 073	45 761		6 400	3 055	100	
		52 022 293	27 650 701	11 151 733		8 190 946	5 023 684	5 229	13 929 711

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
1	Departement van die Premier <i>Doel: Om goeie bestuur vas te lê en om geïntegreerde dienslewering in die Wes-Kaap in staat te stel deur middel van vennootskappe, vernuwing en uitnemende mense.</i>	R'000 1 332 027	R'000 529 345	R'000 719 557	R'000	R'000 26 732	R'000 56 393	R'000	R'000 236 984
	1 Uitvoerende Steun (Administrasie) <i>Om uitvoerende regeringsondersteuningsdienste te verleen.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i>	77 019	61 730	13 557		5	1 727		
	2 Provinsiale strategiese bestuur <i>Om beleids- en strategiese ondersteuning sowel as strategiese bestuursinligting te voorsien en om strategiese projekte en kommunikasiedienste te koördineer deur middel van vennootskappe en strategiese verbintnisse.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Instellings sonder winsoogmerk</i> <i>Kaapse Konsortium vir Hoër Onderwys: Versterk bydrae van Hoër Onderwys aan die provinsiale onderwys.</i> <i>Geskenke en donasies: Verskeie projekte volgens versoek.</i>	92 097	38 269	52 412		905	511		
	3 Mensebestuur (Korporatiewe Dienssentrum) <i>Om 'n dwarsleggende mensebestuursdiens te verleen, bestaande uit organisatoriese ontwikkeling, opleiding en bemagtiging, en mensepraktyke.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i>	194 382	141 152	51 125		15	2 090		
						5			
						500			
						400			
						15			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
4	<p>Sentrum vir E-Innovering (Korporatiewe Dienssentrum)</p> <p><i>Om deur middel van inligtingskommunikasietegnologie diensuitnemendheid vir die mense van die Wes-Kaap in staat te stel.</i></p> <p><i>Waarvan</i></p> <p><i>Geoomerkte toekenning: Breëband projek</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p> <p><i>Stad Kaapstad: Vesel-optiese breëbandkonnektiwiteit</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (Radio en Televisie)</i></p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Besigheidshoekies by Biblioteke: Vestiging en onderhoud van e-sentrums</i></p>	R'000 850 921	R'000 191 548	R'000 582 265	R'000	R'000 25 804	R'000 51 304	R'000	R'000
						7 298			236 984
						6			
						18 500			
5	<p>Korporatiewe Sekerheid (Korporatiewe Dienssentrum)</p> <p><i>Om interne audit-, ondernemingsrisikobestuurs-, provinsiale forensiese, regs-en korporatiewe kommunikasiedienste te verleen.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (Radio en Televisie)</i></p>	R'000 117 608	R'000 96 646	R'000 20 198	R'000	R'000 3	R'000 761	R'000	R'000
						3			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Provinsiale Parlement <i>Doel: Om gehalte parlementêre en korporatiewe ondersteuning te verskaf om Lede in staat te stel om hul grondwetlike funksies te verwesenlik en openbare betrokkenheid in parlementêre bedrywighede te fasiliteer deur: Ondersteuning van gehalte aan die Huis en komitees te voorsien. Openbare toegang en deelname in die wetgewende en oorsigprosesse te bevorder. Doeltreffende kommunikasie met alle belanghebbendes te verseker. Deursigtige en sinergistiese parlementêre prosesse en stelsels te verseker. In personeel met toepaslike vaardighede te belê. 'n Veilige omgewing te verskaf wat bevorderlik is om Lede en personeel te bemagtig. Goeie korporatiewe regeringstelsels en monitormeganismes te implementeer en na te kom. Hulpbronne doeltreffend, doelmatig en ekonomies te bestuur.</i>	117 180	51 755	27 764		36 386	1 275		
	1 Administrasie <i>Om strategiese bestuur van die instelling en die lewering van gehalte korporatiewe steundienste aan die Provinsiale Parlement te voorsien.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Huishoudings</i> <i>Geskenke en donasies: Bestuursaansporingsbelonings</i>	52 384	35 487	15 532		90	1 275		
						38			
						52			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Fasiliteite vir Lede en Politieke Partye <i>Om aan Lede en politieke partye bemagtigingsfasiliteite en voordele te voorsien.</i> <i>Waarvan</i> Oordragte en subsidies <i>Buitelandse regerings en internasionale organisasies</i> <i>Ledegeld: Parlementêre Vereniging van die Statebond</i> <i>Instellings sonder winsoogmerk</i> <i>Politieke partye: Sekretariële en Kiesafdelingstoelaes</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele: Aftreevoordele vir Lede</i>	41 219		4 955		36 264			
						150			
						34 838			
						1 276			
	3 Parlementêre Dienste <i>Om doeltreffende prosedurele en verwante ondersteuning aan die Huis en komitees te verskaf en om openbare deelname te fasiliteer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Geskenke en donasies: Bestuursaansporingsbelonings</i>	23 577	16 268	7 277		32			
						32			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Provinsiale Tesourie <i>Doel: Om staatsbestuur te verbeter deur:</i> <i>Versterking van rekenpligtigheid en oorsig.</i> <i>Skepping van openbare waardes.</i> <i>Geleenthede te skep vir die lewering van kwaliteitsdienste deur vennootskappe.</i> <i>Kapasiteit te bou in openbare sektor finansies.</i>	262 029	152 678	66 637		37 925	4 789		24 831
	1 Administrasie <i>Om strategiese rigtinggewing en gehalte finansiële en ander steundienste aan die Minister en Hoof van die Departement te voorsien.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge: Satelliet-dienste</i> <i>Huishoudings: Beurse betaalbaar aan nie-werknemers</i>	52 058	29 717	15 069		2 483	4 789		
	2 Volhoubare Hulpbronbestuur <i>Om die doeltreffende en doelmatige bestuur van provinsiale en munispale finansiële hulpbronne te verseker.</i> <i>Waarvan</i> <i>Geoormerkte toekennings: Munisipale bystand (versterking van staatsbestuur)</i> Oordragte en subsidies <i>Provinsie en Munisipaliteite:</i> <i>Munisipaliteite: Om finansiële bystand aan munisipaliteite te verskaf om algehele finansiële staatsbestuur in munisipaliteite te verbeter, insluitende die optimalisering en bestuur van inkomste, die verbetering van die geloofwaardigheid en verantwoordbaarheid van munisipale begrotings, die verbetering van munisipale audit-uitkomst en die aanspreek van institusionele uitdagings.</i> <i>Departementele agentskappe en rekeninge:</i> <i>Wes-Kaapse Raad op Dobbely en Wedrenne</i>	116 418	63 433	17 666		35 319			24 831
						3			
						2 480			
						24 831			
						10 488			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	3 Batebestuur <i>Om beleidsrigtinggewing te verleen, en om die bestuur van provinsiale finansiële-stelsels, roerende bates en voorsieningskettngbestuur binne die provinsiale en munisipale sfeer te fasiliteer en toe te pas.</i> <i>Waarvan</i> Oordragte en subsidies <i>Huishoudings: Verlofgrafifikasie</i>	R'000 60 078	R'000 32 725	R'000 27 230	R'000	R'000 123	R'000	R'000	
	4 Finansiële Staatsbestuur <i>Om rekenpligtigheid en finansiële staatsbestuur binne departemente, entiteite en munisipaliteite te bevorder.</i>	33 475	26 803	6 672		123			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Gemeenskapsveiligheid <i>Doel: Om die veiligheid van alle mense in die Provinsie te verhoog deur professionele polisiëring te bevorder deur effektiewe oorsig, deur veiligheid te verseker by alle openbare geboue en ruimtes, om veiligheidsvennootskappe en -programme te fasiliteer en om groter veiligheid en sekuriteit organisatoriese weerbaarheid te bou.</i>	234 574	126 442	76 623		26 673	4 836		12 400
	1 Administrasie <i>Om ondersteuning aan die Ministeriële kantoor en die kantoor van die Departementshoof te bied. Die doelwit van die program is om doelmatige ondersteuning aan die Ministeriële kantoor en die kantoor van die Departementshoof te bied in die funksies van strategiese leierskap en effektiewe regering.</i>	42 073	31 907	8 971			1 195		
	2 Provinsiale Sekretariaat vir Polisiediens <i>Om te help met die implementering van die funksies wat aan die Provinsiale Sekretariaat opgedra is.</i> <i>Waarvan</i> <i>Nasionale Voorwaardelike Toekenning:</i> <i>Maatskaplike Sektor Uitgebreide Openbare Werke Program Aansporingstoekenning aan Provinsies</i>	55 178	35 436	13 138		4 963	1 641		1 000
	<i>Oordragte en Subsidies</i> <i>Departementele Agentskappe</i> <i>Uitgebreide Openbare Werke Program - Werkloosheidsversekeringsfonds</i>					463			
	<i>Huishoudings</i> <i>Uitgebreide Vennootskapsprogram - Gemeenskapspolisieforums</i>					4 500			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	<p>Provinsiale Polisiëringfunksies</p> <p><i>Om te help met die implementering van die Grondwetlike Mandaat wat aan die provinsies gegee is, in gevolge hul rol in die bevordering van goeie verhoudinge tussen gemeenskappe en die polisie deur sy gemeenskapsinklusiewe benadering en om te verseker dat alle diensleweringsklagtes oor polisiëring in die provinsie onafhanklik en effektief aangespreek word.</i></p> <p><i>Waarvan</i></p> <p><i>Geoormerkte toekenning: Wolwekloof Program vir jeug wat in gevaar is</i></p> <p>Oordragte en Subsidies</p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Jeugveiligheidsprogram</i></p> <p><i>Huishoudings</i></p> <p><i>Projek Chrysalis-fonds: Wes-Kaap</i></p> <p><i>Veiligheidsvennootskapinkubator</i></p>	56 420	9 104	24 937	21 710	669			
					6 501				11 400
					9 734				
					5 475				
4	<p>Sekuriteitsrisikobestuur</p> <p><i>Om 'n "hele organisasie" benadering tot die bou van weerbare inrigtings te inisieer om Departemente as 'n geheel in staat te stel om beter geposisioneer te wees om verbetering van wyer maatskaplike toestande te fasiliteer deur die soort ruimtes te reflekteer wat ons in ons gemeenskappe wil sien.</i></p>	80 903	49 995	29 577		1 331			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
5	<p>Onderwys</p> <p><i>Doel: Om gehalte-onderwys aan alle leerders in die provinsie te verskaf deur:</i></p> <p><i>Oorhoofse beplanning vir, en bestuur van, die onderwysstelsel.</i></p> <p><i>Onderwys in gewone openbare skole.</i></p> <p><i>Steun aan onafhanklike skole.</i></p> <p><i>Onderwys in openbare spesiale skole.</i></p> <p><i>Vroeë-Kinderontwikkeling (VKO) in graad R.</i></p> <p><i>Opleidingsgeleenthede vir onderwysers.</i></p> <p><i>'n Geteikende voedselprogram en ander maatreëls vir armoedeverligting en veiligheid.</i></p> <p><i>Steun aan onderwysers deur die voorsiening van basiese diensvoorwaardes, 'n aansporings- en werknemerswelstandsprogram.</i></p>	R'000 17 744 928	R'000 13 206 134	R'000 1 874 349	R'000	R'000 1 553 244	R'000 1 106 372	R'000 4 829	R'000 1 520 849
1	<p>Administrasie</p> <p><i>Om oorhoofse bestuur aan die onderwysstelsel te voorsien ooreenkomstig die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996) die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander beleid.</i></p> <p><i>Waarvan</i></p> <p><i>Geoormerkte Toekenning:</i></p> <p><i>e-Onderwys</i></p> <p><i>Onderrig-aansporing (Massa deelname; Geleenthede en toegang; Ontwikkeling en groei (MOD): Opknap van toerusting, onderhoud en nagraadse studieleiers)</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (Radio en Televisie)</i></p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Fondse voorsien aan gewone openbare skole vir subsidie ten opsigte van internetskakeling, rekenaartoerusting aan skole, Veiliger Skole en Litnum-toekennings</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele: Verlofgratifikasie</i></p> <p><i>Werknemersbystandsvoordele: Besering aan diens</i></p>	1 410 236	821 258	497 702		57 603	28 844	4 829	60 000 4 000
					6	51 340			
					809				
					5 448				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	4 Openbare Spesiale Skoolonderrig <i>Om verpligte openbare onderrig aan spesiale skole te voorsien ooreenkomstig die Suid-Afrikaanse Skolewet, 1996 en Witskrif 6. Ingesluit e-Onderwys en inklusiewe onderrig.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekennings</i> <i>Beroepspesifieke Bedeling vir Onderwyssektor-terapeute</i> Oordragte en subsidies <i>Instellings sonder winsoogmerk</i> <i>Beheerliggame van openbare spesiale skole</i> <i>Huishoudings</i> <i>Wenemersbystandsvoordele: Verlofgratifikasie</i>	R'000 1 059 085	R'000 887 631	R'000 27 849	R'000	R'000 140 577	R'000 3 028	R'000	R'000
	5 Vroeë-Kinderontwikkeling <i>Om Vroeë-Kinderontwikkeling (VKO) aan die Graad R vlak te voorsien in ooreenstemming met Onderwys Witskrif 5: Vroeë Kinderontwikkeling: Die aanspreek van behoeftes in Vroeë Kinderontwikkeling in Suid-Afrika (Mei 2001). e-Onderwys word ook ingesluit.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Maatskaplike Sektor Uitgebreide Openbare Werke Program (UOWP)</i> <i>Aansporingstoekennings aan Provinsies</i> Oordragte en subsidies <i>Instellings sonder winsoogmerk</i> <i>Beheerliggame van openbare skole en VKO-sentrums en beurse aan studente</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele: Verlofgratifikasie</i> <i>Werknemersbystandsvoordele: Na-aftrede voordele</i>	619 191	149 575	63 564		406 052			
						139 025			15 852
						1 552			
						404 397			3 165
						226			
						1 429			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Instellings sonder winsoogmerk</i> <i>SA Rooi Kruis-lugambulans: Vervoer van dodelike siek en beseerde pasiënte</i> <i>Huishoudings</i> <i>Werknemerbystandsvoordele</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						13			
						52 317			
						597			
	4 Provinsiale Hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n gespesialiseerde rehasilitasiediens, tandheelkundediens en psigiatriese diens asook om 'n platform vir die opleiding van professionele gesondheidswerkers te skep en navorsing uit te voer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Opleiding en ontwikkeling vir gesondheidsberoep</i>	2 968 301	2 106 786	809 539		14 075	37 901		119 711
	Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Instellings sonder winsoogmerk</i> <i>Vir die befondsing van tuisversorging (Open Circle en Hurdy Gurdy) vir persone met outisme of intellektuele gestremdheid en met uitdagende gedrag.</i> <i>Huishoudings</i> <i>Werknemerbystandsvoordele</i> <i>Ander oordragte na huishoudings: Eise teen die staat</i>					69			
						2 116			
						11 635			
						255			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	5 Sentrale Gesondheidsdienste <i>Om tersiêre en kwaternêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers en navorsing daar te stel.</i>	R'000 5 316 764	R'000 3 593 395	R'000 1 635 633	R'000	R'000 27 864	R'000 59 872	R'000	R'000
	<p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Opleiding en ontwikkeling vir gesondheidsberoepes</i></p> <p><i>Nasionale voorwaardelike toekenning: Nasionale tersiêre dienste</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (Radio en Televisie)</i></p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Maitland Cottage: Pediatriese ortopediese hospitaal</i></p> <p><i>Sunflower-stigting: Voldoen aan die koste van alle weefselte van beenmurgskenkers vir insluiting op die Suid-Afrikaanse Beenmurgregister</i></p> <p>Huishoudings</p> <p><i>Werknemerbystandsvoordele</i></p>					42		288 226	2 594 901
						9 961			
						3 000			
						14 861			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
6	<p>Gesondheidswetenskappe en Opleiding</p> <p><i>Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiele werknemers van die Departement te skep.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Maatskaplike Sektor Uitgebreide Openbare Werke Program Aansporingstoelaag vir Provinsies</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Gesondheid- en Welsynsektor</i> <i>Onderwys- en Opleidingsowerheid (SETA)</i></p> <p><i>Kommunikasie: Lisensies (Radio en Televisie)</i></p> <p><i>Hoëronderwysinstellings</i></p> <p><i>Kaapse Skiereiland Universiteit van Tegnologie: Verpleegstersopleiding</i></p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Uitgebreide Openbare Werke Program</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemerbystandsvoordele</i></p> <p><i>Ander oordragte na huishoudings:</i> <i>Beurse</i></p>	R'000 335 118	R'000 123 071	R'000 69 677	R'000	R'000 133 793	R'000 8 577	R'000	R'000
						4 567			1 000
						2			
						3 992			
						50 000			
						413			
						74 819			
7	<p>Gesondheidsorg-steundienste</p> <p><i>Om steundienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Opleiding en ontwikkeling vir gesondheidsberoepes</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Uitgebreide Openbare Werke Program Geïntegreerde Toekenning vir Provinsies</i></p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknemerbystandsvoordele</i></p>	R'000 405 397	R'000 228 096	R'000 149 876		R'000 584	R'000 26 841	R'000	R'000
									13 876
									2 580
						584			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Maatskaplike Ontwikkeling <i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat die armes, kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i>	1 897 985	630 861	175 501		1 066 600	25 023		37 802
	1 Administrasie <i>Die program omvat die strategiese bestuur en steundienste op alle vlakke van die Departement, d.i. Provinsiale-, Streeks-, Distriks-, en Fasiliteit-/Inrigtingvlak.</i>	174 375	124 417	40 844		274	8 840		
	<i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i>					19			
	<i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>					255			
	2 Maatskaplike Welsynsdienste <i>Voorsien geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>	733 382	354 551	45 794		319 693	13 344		
	<i>Waarvan</i> <i>Geoormerkte toekennings</i> <i>Persone met gestremdhede</i>								35 936
	<i>Oordragte en subsidies</i> <i>Instellings sonder winsoogmerk</i> <i>Dienste aan bejaardes</i>					190 593			
	<i>Dienste aan persone met gestremdhede</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>					129 000			
						100			
	3 Kinders en Families <i>Om omvattende kinder- familiesorg-en ondersteuningsdienste aan gemeenskappe in vennootskap met belanghebbendes en organisasies in die burgerlike samelewing te verskaf.</i>	605 549	21 073	1 274		583 200	2		
	<i>Waarvan</i> Oordragte en subsidies <i>Instellings sonder winsoogmerk</i> <i>Versorging en dienste aan families</i>					37 900			
	<i>Kinderversorging- en beskerming</i> <i>Voorskoolse ontwikkeling en gedeeltelike sorg fasiliteite</i>					160 317			
	<i>Kinders en jeug versorgsentrus</i> <i>Huishoudings</i> <i>Plasing van kinders</i>					284 300			
						94 517			
						6 166			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal Bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Herstellende Dienste <i>Om geïntegreerde ontwikkelende maatskaplike misdaadvoorkomingsdienste en teen-dwelmmisbruik dienste aan die mees kwesbares in die gemeenskap te voorsien in samewerking met belanghebbendes en burgerlike organisasies.</i>	304 332	119 416	85 629		96 454	2 833		
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (Radio en Televisie)</i>					18			
	<i>Instellings sonder winsoogmerk</i>								
	<i>Dwelmmisbruik, voorkoming en rehabilitasie</i>					56 600			
	<i>Misdaadvoorkoming en ondersteuning</i>					13 300			
	<i>Slagofferbemaatrigting</i>					25 900			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele</i>					636			
	5 Ontwikkeling en Navorsing	80 347	11 404	1 960		66 979	4		
	<i>Om volhoubare ontwikkelingsprogramme te voorsien wat bemaatrigting van gemeenskaplike fasiliteite, gebaseer op empiriese navorsing en demografiese inligting.</i>								
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning</i>								
	<i>Nasionale voorwaardelike toekenning: Maatskaplike Sektor Uitgebreide Openbare Werke Program Aansporingstoekenning vir Provinsies</i>								1 866
	<i>Oordragte en subsidies</i>								
	<i>Instellings sonder winsoogmerk</i>								
	<i>Armoede verligting en volhoubare voortbestaan</i>					56 200			
	<i>Ontwikkeling van die jeug</i>					10 779			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	3 Behuisingsontwikkeling <i>Om toelaes en behuisingsgeleenthede, waaronder toegang tot basiese dienste, aan begunstigdes te voorsien, ooreenkomstig die Nasionale Behuisingskode, 2009</i>	R'000 2 039 417	R'000 71 663	R'000 50 079	R'000	R'000 1 917 675	R'000	R'000	R'000
	<i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Ontwikkeling van Menslike Nedersettings</i>								1 975 122
	<i>Waarvan</i> <i>Geoormerk vir herstelwerk en vloedskade</i>								5 077
	<i>Nasionale voorwaardelike toekenning:</i> <i>Uitgebreide Openbare Werke Program</i> <i>Geïntegreerde Toekenning vir Provinsies</i>								3 490
	Oordragte en subsidies								
	<i>Provinsies en munisipaliteite:</i>								
	<i>Akkreditasie bystand</i>					10 000			
	<i>Munisipale belasting en ander tariewe</i>					10 000			
	<i>Departementele agentskappe en rekeninge</i>					4 895			
	<i>Hoër onderwys instellings</i>					1 000			
	<i>Huishoudings</i>								
	<i>Ontwikkeling van Menslike Nedersettings</i>					1 891 780			
	4 Behuisingsbates Eiendomsbestuur <i>Om strategies, effektiewe en doeltreffende bestuur, afwenteling en oordrag van behuisingsbates te voorsien.</i>	38 836	18 322	11 892		8 622			
	<i>Waarvan</i> Oordragte en subsidies								
	<i>Provinsies en Munisipaliteite:</i> <i>Munisipale belasting en ander tariewe</i>					8 622			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Omgewingsake en Ontwikkelingsbeplanning <i>Doel: Ter bevordering van 'n sterk volhoubare, gehalte en omvattende lewensomgewing ter ondersteuning van menslike welstand.</i>	502 976	179 752	63 239		256 444	3 541		24 259
	1 Administrasie <i>Om die algehele bestuur van die Departement te behartig en 'n sentrale steundiens te lewer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Sektor onderwys-en-opleidingsowerheid (SOOO)</i> <i>Huishoudings</i> <i>Beurse (Nie-werknemers)</i>	58 096	44 090	11 368		66	2 572		
	2 Omgewingsbeleid, Beplanning en Koördinerings <i>Om die integrasie van omgewingsdoelwitte by nasionale, provinsiale en plaaslike regeeringsbeplanning te verseker, insluitende provinsiale groei en ontwikkelingstrategieë, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit oorkoepelende funksies in soos navorsing, departementele strategie, inligtingsbestuur en klimaatsveranderingsbestuur.</i>	19 777	14 139	5 546			92		
	3 Nakoming en Toepassing <i>Om te verseker dat omgewingsnakomingsmoniteringstelsels daargestel en geïmplementeer word om wetgewing en omgewingsmagtigings toe te pas, nakomingsmonitering en toepassingskapasiteit te bou deur die instelling en opleiding van omgewingsbestuursinspektore, om te reageer op klagtes en kennisgewings van omgewingsoortredings en om op te tree om hierdie klagtes te monitor en waar nodig die nakoming van omgewingsvereistes af te dwing.</i>	22 910	18 917	3 857			136		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Omgewingsgehaltebestuur <i>Om wette, beleid, norme, standarde en riglyne te ontwikkel vir omgewingsimpakbestuur, luggehaltebestuur en om die bestuur van afval en besoedeling op provinsiale en plaaslike regeringsfere te ontwikkel.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i>	74 356	53 305	20 581		2	468		
	5 Biodiversiteitsbestuur <i>Om die billike verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder, om by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente, prosesse, habitate, en funksies daarvan.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Uitgebreide Openbare Werke Program Geïntegreerde Toekenning aan Provinsies</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Wes-Kaapse Natuurbewaringsraad</i> <i>Instellings sonder winsoogmerk</i> <i>Biosfeerreservate - vir bedryfsuitgawes en implementering van die Strategiese Bestuursraamwerk</i>	261 121	6 792	8 918		245 374	37		2 959
	6 Omgewingsbemagtigingsdienste <i>Om programme vir interaksie met belanghebbendes te implementeer en te versterk en om gemeenskappe te bemagtig om in samewerking met die regering, omgewing- en sosiale ekonomiese programme te implementeer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en Munisipaliteite</i> <i>Munisipaliteite:</i> <i>Groenste Munisipaliteitkompetisie</i>	1 834		1 334		500			
						500			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p>7 Ontwikkelingsbeplanning</p> <p><i>Om nasionale en provinsiale ruimtelike beplanning en grondbestuurswetgewing, beleide, norme en standaarde op provinsiale regeringsvlak te implementeer en die munisipale sfeer van die regering te ondersteun en by te staan in die implementering daarvan. Die program maak ook voorsiening vir 'n streeksbeplannings- en bestuursdiens en 'n ontwikkelingsfasiliteringsdiens om provinsiale en munisipale koördinerende en logika te verseker ingevolge ontwikkelingsbeplanning deur die interregerings- en intersektorale koördinerende van planne, programme en projekte en die voorsiening van projek-spesifieke fasiliteringsdienste en die voorsiening van 'n ontwikkelingsbeplanningsintelligensiebestuursdiens.</i></p> <p>Waarvan</p> <p><i>Geoormerkte toekennings: Streeks Sosio-Ekonomiese Projek / Voorkoming van Geweld deur Stedelike Opgradering</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en Munisipaliteite</i></p> <p><i>Streeks Sosio-ekonomiese Projek/Voorkoming van Geweld deur Stedelike Opgradering - Munisipaliteite</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (Radio en Televisie)</i></p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Streeks Sosio-ekonomiese Projek/Voorkoming van Geweld deur Stedelike Opgradering - Nie winsgewende maatskappy (NWM)</i></p>	64 882	42 509	11 635	10 502	236			
						5 500			21 300
						2			
						5 000			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Vervoer en Openbare Werke <i>Doel: Om infrastruktuur en dienste te lewer om sosio-ekonomiese uitkomst en veilige, bemagtigde en saamgebonde gemeenskappe te bevorder.</i>	6 760 391	899 414	1 507 791		1 319 825	3 033 361		4 379 288
	1 Administrasie <i>Om algehele bestuursondersteuning aan die Departement te verleen.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en Munisipaliteite</i> <i>Munisipale bankrekening: Geïntegreerde Vervoerbepanning</i> <i>Huishoudings</i> <i>Beurse (Nie-werknemers)</i>	238 065	165 587	60 019		11 276	1 183		
	2 Openbare Werke Infrastruktuur <i>Om gebalanseerde provinsiale regeringsgebou-infrastruktuur te voorsien wat integrasie, toeganklikheid, volhoubaarheid, billikheid, omgewingsensitiewe, ekonomiese groei en maatskaplike bemagtiging bevorder.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Uitgebreide Openbare Werke Program Geïntegreerde Toekenning vir Provinsies</i> <i>Oordragte en subsidies</i> <i>Provinsies en Munisipaliteite</i> <i>Munisipale bankrekening: Munisipale belasting en ander tariewe</i>	1 765 632	218 349	563 952		384 682	598 649		8 301
	3 Paaie-Infrastruktuur <i>Om vervoer-infrastruktuur te lewer en in stand te hou wat volhoubaar, geïntegreerd en omgewingsensitief is, wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer, toeganklikheid bevorder en die veilige, bekostigbare vervoer van mense, goedere en dienste moontlik maak.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Provinsiale Instandhouding van paaie</i> <i>Geoormerke toekenning: Beplanning: Rehabilitasie en opgradering van paaie</i> <i>Geoormerke toekenning: Ontwerp: Rehabilitasie en opgradering van paaie</i> <i>Geoormerke Toekenning : Konstruksie: Rehabilitasie en opgradering van paaie.</i> <i>Geoormerke Toekenning: Onderhoud: Rehabilitasie en onderhoud van paaie.</i>	3 124 066	190 938	462 359		57 810	2 412 959		858 962 3 242 157 000 1 256 653 1 298 550

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	Oordragte en subsidies								
	<i>Provinsies en Munisipaliteite</i>								
	<i>Munisipale bankrekeninge: Finansiële bystand aan munisipaliteite vir beplanning, instandhouding en konstruksie van vervoerinfrastruktuur</i>				30 555				
	<i>Munisipale bankrekeninge: Finansiële bystand aan munisipaliteite vir beplanning, Instandhouding en opknapping van vervoerstelsels en Infrastruktuur</i>				23 200				
	<i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i>				2 972				
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (Radio en Televisie)</i>				95				
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvordele: Beserings aan diens</i>				110				
	<i>Werknemersbystandsvordele: Verlofgratifikasie</i>				768				
	<i>Werknemersbystandsvordele: Eise teen die staat</i>				110				
4	Vervoer-ondernemings	957 501	25 877	65 294	865 810	520			
	<i>Om die voorsiening van geïntegreerde landvervoerdienste te beplan, te reguleer en te fasiliteer deur koördinering en samewerking met nasionale beplanningsowerhede, munisipaliteite, gemeenskapsgebaseerde organisasies, nie-regeringsorganisasies en die privaatsektor om die mobiliteit van alle gemeenskappe te verbeter en te fasiliteer.</i>								
	<i>Waarvan</i>								
	Oordragte en subsidies								
	<i>Provinsies en Munisipaliteite</i>								
	<i>Munisipale bankrekeninge: Bedryf van die George Geïntegreede openbare vervoer netwerk</i>				55 230				
	<i>Munisipale bankrekeninge: Voorsiening vir persone met spesiale behoeftes</i>				10 000				
	<i>Munisipale bankrekeninge: Vervoerveiligheid en voldoening - Spoorveiligheid</i>				4 000				
	<i>Openbare korporasies en private ondernemings:</i>								
	<i>Nasionale voorwaardelike toekenning: Bedryfsrekening vir Openbare Vervoer, Golden Arrow Busdienste Edms (Bpk)</i>				796 580			796 580	

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vervoerregulering <i>Om die vervoerwese te reguleer deur die registrasie en lisensiering van voertuie, verenigings, operateurs en bestuurders; om veiligheid te bevorder deur middel van verkeerswetstoepassing, om padveiligheidsonderrig, kommunikasie, bewusmaking en die bedryf van weegbrûe te fasiliteer en om opleiding aan verkeerspolisie en ander wetstoepassingsbeamptes te verskaf.</i>	617 009	265 272	333 365		247	18 125		
	<p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Provinsies en Munisipaliteite</p> <p>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</p> <p>Departementele agentskappe en rekeninge</p> <p>Kommunikasie: Lisensies (Radio en Televisie)</p> <p>Huishoudings</p> <p>Donasies en Geskenke</p>					156			
						1			
						90			
6	Gemeenskapsgebaseerde Programme <i>Om die implementering van programme en strategieë wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs te bestuur, met inbegrip van die provinsiale bestuur en koördinerende van die Uitgebreide Openbare Werke-program.</i>	58 118	33 391	22 802			1 925		

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	<p>Landbou</p> <p><i>Doel: Om die volle potensiaal van landbou te ontsluit om die ekonomiese, ekologiese en sosiale welstand van alle mense in die Wes-Kaap te versterk deur:</i></p> <p><i>Aanmoediging van gesonde betrokkenheid van aandeelhouders.</i></p> <p><i>Bevordering van die produsering van bekostigbare, voedsame, veilige en toeganklike voedsel, vesel en landbouprodukte.</i></p> <p><i>Verskering van die volhoubare bestuur van natuurlike hulpbronne.</i></p> <p><i>Uitvoering van indringende en relevante navorsing en tegnologie-ontwikkeling.</i></p> <p><i>Ontwikkeling, behoud en werwing van kundigheid en menslike kapitaal.</i></p> <p><i>Lewering van 'n bevoegde en professionele landbouvoorigtingsteundiens.</i></p> <p><i>Vergroting van marktoeganklikheid vir die landbousektor in geheel.</i></p> <p><i>Bydrae tot die verligting van armoede en hongersnood.</i></p> <p><i>Verskering van deursigtige en doeltreffende regeringsbestuur.</i></p>	742 261	314 887	173 672		229 613	24 089		202 594
	<p>1 Administrasie</p> <p><i>Om beleidsvoorskrifte en prioriteite te bestuur en formuleer en te verseker dat daar toepaslike ondersteuningsdienste aan alle ander programme in verband met finansies, personeel, inligting, kommunikasie en aankope verleen word.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en Munisipaliteite</i></p> <p><i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i></p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Geskenke en donasies vir verskeie begunstigde projekte</i></p> <p><i>Huishoudings</i></p> <p><i>Beurse (Nie-werknemers)</i></p> <p><i>Geskenk en donasies vir verskeie begunstigde projekte</i></p>	124 163	54 168	61 941		5 363	2 691		
						1			
						150			
						4 712			
						500			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal Bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Veeartsenydiens <i>Om veeartsenykundige dienste aan kliënte te voorsien om gesonde diere, veilige diereprodukte en die welsyn van die mense van Suid Afrika te verseker.</i> <i>Waarvan</i> Oordragte en subsidies <i>Instellings sonder winsoogmerk</i> <i>Ander Instellings sonder winsoogmerk:</i> <i>Kaap die Goeie Hoop</i> <i>Diereskerminingsvereniging.</i>	76 223	58 301	15 735		650	1 537		
5	Navorsing en Tegnologiese Ontwikkelingsdiens <i>Om deskundige en behoefte-gebaseerde navorsing en tegnologiese ontwikkelingsdienste wat op ontwikkelingsdoelstellings 'n impak het, te lewer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en Munisipaliteite</i> <i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i> <i>Munisipaliteite: Eiendomsbelasting</i> <i>Openbare Koöperasies en Private Besighede</i> <i>Private Besigheid: Hortgro (Alternatiewe gewase)</i>	108 825	74 000	29 150		1 038	4 637		
6	Landbou-ekonomiese dienste <i>Om tydig en toepaslike landbou-ekonomiese dienste aan die sektor te verskaf ten einde die volhoubare ontwikkeling van landbou- en agribesighede te ondersteun om ekonomiese groei te verhoog.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele Agentskap en Rekening</i> <i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (WESGRO)</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Hoër Onderwys en Opvoedingsinrigtings</i> <i>Universiteit van Stellenbosch-Agrifutura projek</i> <i>Openbare Koöperasies en Private besighede</i> <i>Openbare Koöperasies:</i> <i>Casidra MSB Bpk</i> <i>Instellings sonder winsoogmerk</i> <i>Wynbedryf Etiese Handelsvereniging (WYEHV) en Volhoubare Inisiatief van Suid Afrika (VISA)</i> <i>Vrugte Produsente Uitvoer Forum (Vrugte Logistieke)</i>	22 838	11 881	4 127		6 331	499		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Gestruktureerde Landbou-onderrig en Opleiding <i>Om landbou onderrig en opleiding volgens die Landbou-onderrig en -opleidingstrategie te voorsien en te fasiliteer aan alle deelnemers in die landbousektor in die Wes-Kaap ten einde 'n ingeligte, welvarende en mededingende sektor daar te stel.</i> <i>Waarvan</i> <i>Nasionale vowaardelike toekenning:</i> <i>Omvattende Landbou</i> <i>Ondersteuningsprogram</i> Oordragte en subsidies <i>Hoër Onderwysinrigtings</i> <i>Universiteit van Stellenbosch</i> <i>Huishoudings</i> <i>Beurse (Nie-werknemers)</i>	56 967	29 512	21 440	1 650	4 365			
					250				4 462
					1 400				
8	Landelike Ontwikkeling <i>Om die ontwikkelingsprogramme van belanghebbendes in die landelike gebiede te koördineer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Openbare Koöperasies en Private besighede</i> <i>Openbare Koöperasies:</i> <i>Casidra MSB Bpk</i> <i>Huishoudings</i> <i>Plaaswerker-kompetisie</i> <i>Instellings sonder winsoogmerk</i> <i>Ontwikkelingsprojekte vir plaaswerkers</i>	21 110	10 380	2 945	7 360	425			
					6 260				
					900				
					200				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Ekonomiese Ontwikkeling en Toerisme <i>Doel: Om leierskap aan die Wes-Kaapse ekonomie te verskaf deur die Departement se begrip van die ekonomie, sy vermoë om ekonomiese geleenthede en potensiaal te identifiseer, en sy bydrae tot regeringsekonomiese prioriteite.</i>	518 839	105 887	139 811		271 017	2 124		150 273
	1 Administrasie <i>Om sterk vernuwend leierskap te voorsien en om skoon, doelmatige, koste-doeltreffende, deursigtige en responsiewe korporatiewe dienste aan die Departement te lewer.</i>	39 969	23 482	15 585			902		
	2 Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om 'n bemagtigende besigheidsomgewing te bevorder en te steun wat geleenthede skep vir groei en werksgeleenthede.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Ander oordragte aan huishoudings:</i> <i>Borgskappe</i>	59 253	18 753	38 242		1 780	478		
	3 Handel en Sektor-ontwikkeling <i>Om ekonomiese groei te stimuleer deur middel van nywerheidsontwikkeling, handels- en beleggingsbevordering.</i> <i>Waarvan</i> <i>Geoormerkte toekenning:</i> <i>Telekommunikasie Breëband Strategie:</i> <i>Provinsiale Breëband Projekte</i> <i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (WESGRO): Beleggings- en handelsbevordering</i> <i>WESGRO: Die ontwikkeling van die Cape Health Technology Park</i> <i>WESGRO: Die vestiging/uitbreiding van direkte lugroetes in Afrika</i> <i>WESGRO: Die ontwikkeling en vestiging van die Saldanha Nywerheidsontwikkelingsone</i>	257 051	24 231	51 374		181 102	344		14 331
						22 400			19 984
						300			
						3 000			
						28 958			28 958

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	<i>Instellings sonder winsoogmerk</i> <i>Instellings sonder winsoogmerk:</i> <i>Ondersteuning en bevordering van spesifieke sektore</i> <i>Wes-Kaapse Fynproewersinisiatief</i> <i>Kaapse Inligtingstechnologie-inisiatief</i> <i>Sakeproses-instaatstelling Suid-Afrika</i> <i>Wes-Kaapse Gereedskapsinisiatief</i> <i>Kaapstadse Moderaad</i> <i>Kaapse Kleding- en Tekstielsektor</i> <i>Wes-Kaapse Kleding- en Tekstielsektor</i> <i>Suid-Afrikaanse Olie-en Gas alliansie</i> <i>Kaapse Instituut vir Handwerk en Ontwerp</i> <i>Green Cape: Om die Groen ekonomie te ondersteun en te groei in die Wes-Kaap</i> <i>Kaapse Instituut vir Handwerk en Ontwerp: Ondersteuning vir ontwerp-inisiatiewe</i> <i>Kaapstadse Internasionale Konferensiesentrum Maatskappy (Edms) Bpk (Convenco): Uitbreiding van die Kaapstadse Internasionale Konferensiesentrum</i> <i>Instellings sonder winsoogmerk:</i> <i>Breëband inisiatief vir gekoppelde gemeenskappe</i> <i>Genesis IT Inisiatief</i> <i>Breëband Stigting</i> <i>Kaapse IT Inisiatief (CITI)</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						3 000			
						2 500			
						3 000			
						1 000			
						1 500			
						1 500			
						1 000			
						7 000			
						2 500			
						16 400			
						1 000			
						80 000			80 000
						750			
						4 794			
						500			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	<p>Sakeregulering en Regeringsbestuur</p> <p><i>Om 'n bemagtigende, maatskaplik-verantwoordelike sake-omgewing in die Wes-Kaap te verseker deur middel van algemene tussenkomste binne die besigheidsomgewing, asook deur spesifieke tussenkomste wat deur die Grondwet, nasionale en provinsiale wetgewing en beleid bemagtig is.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Drankowerheid: Ondersteuning aan Drankraad om die Drankindustrie te reguleer</i></p>	46 339	8 254	2 990		35 035	60		
5	<p>Ekonomiese Beplanning</p> <p><i>Om ondersteuning aan die leierskap van die Departement, die Minister, die Hoof van die Departement en die Departementele Topbestuur, te verskaf in die uitvoering van beplanningsprosesse wat 'n samehangende visie en strategiese uitkomst sal lewer rondom watter beleid en strategieë ontwikkel, verbeter of toegepas sal word ten einde hul voorgenome doelwitte te bereik.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Instellings sonder winsoogmerk</i></p> <p><i>Wes-Kaapse Ekonomiese Ontwikkelingsvennootskap: Koördinerings van ekonomiese ontwikkelingsamewerking in die Provinsie</i></p>	22 466	8 694	6 603		7 000	169		
6	<p>Toerisme, Kuns en Vermaaklikheid</p> <p><i>Om die implementering van 'n geïntegreerde toerisme strategie te fasiliteer wat sal lei tot volgehoue en toenemende groei en werkskepping in die toerismebedryf.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>WESGRO: Bevordering van toerisme in die Provinsie</i></p>	42 471	12 118	1 958		28 300	95		
						35 035			
						7 000			7 000
						28 300			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	7 Vaardigheidsontwikkeling en Innovasie <i>Om die voorsiening van menslike kapitaal en ondernemingsvaardighede te fasiliteer ten einde in die Wes-Kaap se behoefte aan die ontwikkeling van menslike hulpbronne te voorsien.</i> <i>Waarvan</i> Oordragte en subsidies <i>Instellings sonder winsoogmerk</i> <i>Suid Afrikaanse Olie-en Gas Alliansie:</i> <i>Om die aantal toepaslik opgeleide persone te verhoog</i> <i>Huishoudings</i> <i>Ander oordragte and huishoudings:</i> <i>Betaling van stipendiums</i>	R'000 51 290	R'000 10 355	R'000 23 059	R'000	R'000 17 800	R'000 76	R'000	R'000
						7000			
						10 800			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Kultuursake en Sport <i>Doel: Om uitnemendheid en inklusiwiteit in sport en kultuur aan te moedig deur die doeltreffende, doelmatige en volhoubare gebruik van ons hulpbronne, en deur skeppende vennootskappe met ander. In die strewe na uitnemendheid sal ons die omstandighede skep vir toegang en massadeelname, die identifisering van talent en ontwikkeling van vaardighede.</i>	706 499	195 362	191 117		310 247	9 773		323 822
	1 Administrasie <i>Om die oorhoofse finansiële en strategiese bestuur en administratiewe steun van die Departement van Kultuursake en Sport te behartig.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i>	60 440	44 523	13 211		27	2 679		
	2 Kultuursake <i>Om kuns en kultuur, museum, erfenis en taalverwante dienste aan die inwoners van die Wes-Kaap te voorsien.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Uitgebreide Openbare Werke Program Geïntegreerde Toekenning vir Provinsies</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge:</i> <i>Finansiële bystand</i> <i>Wes-Kaapse Kultuurkommissie</i> <i>Wes-Kaapse Taalkomitee</i> <i>Kunstekaap</i> <i>Erfenis Wes-Kaap</i> <i>Suid-Afrikaanse Inkomstediens: Aksynsbelasting</i> <i>Instellings sonder winsoogmerk: Finansiële bystand</i> <i>Kultuurtoerisme</i> <i>Kuns- en kultuurorganisasies</i> <i>Plaaslike museums</i> <i>Uitgebreide Openbare Werke Program Geïntegreerde Toekenning vir Provinsies</i>	110 013	59 882	15 933		32 613	1 585		2 223
						385			
						233			
						178			
						1 590			
						37			
						400			
						17 243			
						10 671			
						1 876			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Biblioteek en Argiefdienste <i>Om omvattende biblioteek- en argiefdienste in die Wes-Kaap te voorsien.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Gemeenskapsbiblioteekdienste</i> <i>Geoormerkte toekenning:</i> <i>Biblioteekdienste (Munisipale vervangingsfondse en Breëband Biblioteekkonneksie)</i> <i>Waarvan</i> <i>Munisipale vervangingsbefondsing</i> <i>Breëband Biblioteekkonneksie</i> <i>Biblioteekdienste aanvulling vir breëband</i> <i>Oordragte en subsidies</i> <i>Provinsies en Munisipaliteite</i> <i>Munisipaliteite: Ter bevordering van openbare biblioteke</i> <i>Munisipaliteite: Finansiële bystand aan biblioteekdienste in die kwesbaarste B3 kategorie munisipaliteite</i> <i>Instellings sonder winsoogmerk: Suid-Afrikaanse Biblioteek vir Blindes</i>	360 606	61 342	94 441	201 874	2 949		158 469	
					142 374			60 037	
					58 500			5 000	
					1 000			1 490	
4	Sport en Ontspanning <i>Om sport- en ontspanningsaktiwiteite aan die inwoners van die Wes-Kaap te voorsien.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Massa Deelname en Sportontwikkeling</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Uitgebreide Openbare Werke Program Geïntegreerde Toekenning vir Provinsies</i> <i>Geoormerkte toekenning: Massa - deelname, -geleentheid en -toegang, -ontwikkeling en -groei (MOD) program om jeug te ondersteun met naskoolse aktiwiteite en sport (Algemene Begrotingsondersteuning)</i> <i>Oordragte en subsidies</i> <i>Provinsies en Munisipaliteite</i> <i>Munisipaliteite: Sportgeriewe</i> <i>Instellings sonder winsoogmerk</i> <i>Sportfederasies en -liggame: Finansiële bystand</i>	175 440	29 615	67 532	75 733	2 560		55 216	
								1 387	
								40 000	
					1 900				
					73 833				

Begrotingspos	Beskrywing van begrotingspos en hoofindings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Plaaslike Regering <i>Doel: Om munisipaliteite te monitor, koördineer en ondersteun ten einde doeltreffend te wees in hul mandaat om te ontwikkel, en om dienslewering en buigbaarheid met die hantering van rampe te fasiliteer deur verbintenisse met regeringsfere en maatskaplike vennote.</i>	200 389	145 073	45 761		6 400	3 055	100	
	1 Administrasie <i>Om algehele bestuur in die Departement te lewer ooreenkomstig alle toepaslike wette en beleid.</i>	40 700	25 204	12 655			2 741	100	
	2 Plaaslike Regeringsbestuur <i>Om lewensvatbare en volhoubare ontwikkelende plaaslike regeringbestuur, geïntegreerde en volhoubare beplanning en gemeenskapsdeelname in ontwikkelingsprosesse te bevorder.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en Munisipaliteite</i> <i>Gemeenskapsontwikkelingswerkers: Bedryfssteuntoekenning</i> <i>Thusong Dienssentrumstoekenning (Volhoubaarheid: Bedryfssteuntoekenning)</i> <i>Instellings sonder winsoogmerk</i> <i>Thusong Dienssentrumstoekenning</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	107 453	88 038	13 630		5 598	187		
	3 Ontwikkeling en Beplanning <i>Om effektiewe rampbestuurspraktyke te bevorder en te fasiliteer, toe te sien dat munisipale infrastruktuur goed in stand gehou word, en geïntegreerde beplanning te bevorder.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Nasionale Seereddingsinstituut</i> <i>Kommunikasie: Lisensies (Radio en Televisie)</i> <i>Instellings sonder winsoogmerk</i> <i>Lifesaving SA</i>	52 235	31 830	19 476		802	127		
	4 Tradisionele Institutionele Bestuur <i>Om die instellings vir tradisionele leierskap ooreenkomstig wetgewing te bestuur.</i>	1	1						

UMTHETHO

Ukunika ulwabiwo lwesixa mali esiphuma kwiNgxowa Mali yeNgeniso yePhondo kusenzelwa iimfuno zephondo leNtshona Koloni kunyakamali ka 2014/15; kunye nokulungiselela ingxaki ezihlangene noko.

UYILO LOMTHETHO MALENGIWE LUSEBENZE yiPalamente yePhondo, leNtshona Koloni, ngoluhlobo lulandelayo:—

Inkcaza

1. KuloMthetho, ngaphandle kokuba lentetha ithetha nto yimbi, ilizwi okanye indlela elivakala ngayo lithetha oko kuvunyiweyo kwicandelo 1 loMthetho woLawulo lweMali kaRhulumente, 1999 (umthetho 1 ka 1999) kuyawuthi kuthethe oko kuvunyiweyo, kwaye —
 - “**ulwabiwo olunemiqathango**”, luthetha ukuthi ulwabiwo oluya kuMasipala njengoko kubonakalisiwe kwicandelo lesi-36 (2) woRhulumente weNgingqi: uMthetho woLawulo weMali kaMasipala, 2003(uMthetho 56 ka 2003);
 - “**Iintlawulo zangoku**” ithetha ukuba naziphina iintlawulo ezenziwe liSebe lePhondo zibonakala njengemfihlo yentlawulo zangoku ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente.
 - “**UMthetho woLwahlulo lweNgxowamali**” ithetha uMthetho woLwahlulo lweNgxowamali, 2013;
 - “**ulwabiwo olubekelwe bucala**” luthetha ulwabiwo olubonakalisiwe kwicandelo 3(b) kunye no 4(1).
 - “**Isiseko**” ngokubhekiselele ku—
 - (a) ulwabiwo olunemiqathango, luthetha imiqathango kunye nezinye iinkcukacha ezibhekiselele kulwabiwo olunemiqathango epapashwe liSebe likaNondyebo wePhondo ngokubhekiselele kuMthetho woLwahlulo lweNgxowamali; okanye okuthile okupapashwe ngumPhathiswa wePhondo ngokubhekiselele kwicandelo lesi-36 (2) woRhulumente weNgingqi: uMthetho woLawulo weMali kaMasipala, 2003; kwaye
 - (b) Ulwabiwo olubekelwe bucala luthetha umlinganiselo kunye nezinye iinkcukacha nokuhambelana nolwabiwo olupapashwe nguNondyebo wePhondo ngokomgaqo wecandelo 4 laloMthetho;
 - “**Unyakamali kaMasipala**” uthetha unyaka ophela ngowama 30 kuJuni;
 - “**uLwabiwo olunemiqathango kuZwelonke**” ithetha ulwabiwo olunemiqathango kwiPhondo , njengoko kunikezelwe kuMthetho woLwahlulo lweNgxowamali;
 - “**iintlawulo kwiimpahla ezinkulu**” ithetha nayiphina intlawulo eyenziwe liSebe lePhondo ibonakala njengemfihlo eyakuba yintlawulo kwiimpahla ezinkulu ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente.
 - “**iintlawulo kwiiasethi eziyimali**” ithetha nayiphina intlawulo eyenziwe liSebe lePhondo ibonakala njengemfihlo eyakuba yintlawulo kwiiasethi eziyimali ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente.
 - “**UMthetho woLawulo lweMali zikaRhulumente**” uthetha uMthetho woLawulo lweMali zikaRhulumente, 1999 (uMthetho 1 ka 1999);

“**Igosa likaMasipala elamkelayo**”ngokubhekiselele kulwabiwo olunemiqathango oludluliselwa kuMasipala lithetha igosa elinika ingxelo ku Masipala.

“**Igosa lodluliselo lePhondo**” ithetha igosa lezobalo-mali leSebe lePhondo elithi lidlulisele ulwabiwo olunemiqathango kooMasipala;

“**udluliselo nenkxaso-mali**” ithetha ukuba nayiphina intlawulo eyenziwa liSebe lePhondo ibonakala njengemfihlo yentlawulo eyakuba ludluliselo okanye uncediso-mali njengesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente. 5

Ulwabiwo lwesixamali kulungiselelwa iimfuno zePhondo 10

2. (1) Ulwabiwo lwesixamali yiPalamente yePhondo isuka kwiNgxowamali yePhondo kulungiselelwa iimfuno zePhondo kunyakamali u 2014/15, kwiVoti nakolona lwahlulo kulovoti nesona sizathu sisiso solodweliso, ngokuba zibonakalisiwe kwiShedyuli .

(2) Inkcitho kulwabiwo lubonakaliswa kwicandelwana (1) yaye isengumba 15 waloMthetho kunye noMthetho woLawulo lweMali kaRhulumente.

Ulwabiwo lwesixa mali esichaziweyo nesibekelwe injongo ethile ekhethekileyo

3. Isixamali esichazwe kwiShedyuli njengesibekelwe bucala isesinjongo ekhethekileyo sichaza ukuba—

(a) Ulwabiwo lwesibonelelo esinemiqathango kuZwelonke singanokuthi sisetyenziselwe injongo ethile kuphela echaziweyo kuMthetho woLwahlulo lweNgxowamali yaye ngokubhekiselele kwisiseko esiqinisekisiwe ngokwa loMthetho; yaye 20

(b) ulwabiwo olubekelwe bucala lunokuthi lusetyenziselwe kuphela injongo echaziweyo kwiShedyuli kwaye nangokwesiseko esipapashwe ngokomthetho wecandelo 4 lwaloMthetho. 25

Ulwabiwo olubekelwe bucala neziseko

4. (1) Ulwabiwo olubekelwe bucala ukuya kumaSebe ePhondo njengoko kuchaziwe kumhlathi 2 weShedyuli.

(2) uNondyebo wePhondo makathi kwiintsuku ezilishumi elinesine usebenza loMthetho, apapashe kwiGazethi yePhondo ngesiseko ngasinye solwabiwo olubekelwe bucala. 30

(3) Isiseko—

(a) singabekelwa ukusasaza ingxelo yeziphumo zenkqubo egcweleyo okanye ngomsebenzi oxhaswe lulwabiwo ngalunye, ngaphandle kokuba ingxelo egcweleyo iyafuneka ngokweminye imithetho yoWiso-Mthetho; kwaye 35

(b) ukubekwa komlinganiselo ngokokuhambelana nolwabiwo ukuqinisekisa ukuba konke kucacile, ngokoxanduva kunye nokulawula inkcitho.

(4) Ngokweli candelwana (5), uNondyebo wePhondo angathi nanini na emva kokuhagamshelelana okanye kwesicelo esibhaliweyo seSebe lePhondo atshintshe okanye afakele isiseko emasipapashwe ngokomthetho welicandelo. 40

(5) uNondyebo wePhondo makapapashe kwiGazethi yePhondo naluphi na utshintsho okanye ufakelo kwisiseko emasipapashwe ngokwecandelwana (2); yaye—

(a) Naluphi na utshintsho okanye ufakelo kulwabiwo olubekelwe bucala ; kunye 45

(b) Naluphi na ulwabiwo kwakhona olwenziwe nguNondyebo wePhondo okuchazwe kwicandelo 5(3);

oluvunywe ngokusemthethweni kuhlengahlengiso lohlahlo lwabiwo-mali ngokoMthetho woLawulo Mali kaRhulumente (PFMA).

Ukubanjwa okanye ukumiswa kolwabiwo olubekelwe bucala

5. (1) uNondyebo wePhondo angathi alubambe okanye alumise udluliselo ngokokuhambelana nolwabiwo olubekelwe bucala oluya kwiSebe lePhondo, ukuba elosebe okanye naye nabani na onelungelo kuxanduva kweloSebe lingxamisekile ngokomlinganiselo wolwabiwo olubekelwe bucala njengoko libonakalisiwe kwicandelo 4(3) lwaloMthetho. 50

- (2) UNondyebo wePhondo makathi phambi kokubamba ulwabiwo olubekelwe bucala ngokomthetho wecandelwana (1) anike iSebe lePhondo elukufaneleyo oko—
- (a) Isaziso esibhaliweyo esibonakalisa injongo yokubamba ulwabiwo olubekelwe bucala; kwaye
 - (b) Nethuba lokufaka isimelo esibhaliweyo, esicacisa ukuba, kutheni kufuneka ulwabiwo olubekelwe bucala lungabanjwa. 5
- (3) UNondyebo wePhondo angathi xa lumisiwe ulwabiwo olubekelwe bucala ngokwelicandelo, emva kokuqhagamshelana nalo naliphina iSebe lePhondo, olunika uhlahlo-mali elongezelelweyo ukuba olulwabiwo lubekelwe bucala olungasetyenziswanga lungaphinde lwabelwe naliphi na iSebe lePhondo. 10
- (4) uNondyebo wePhondo angathi apho lumiswe khona ulwabiwo olubekelwe bucala ngokomthetho ukuba eli candelo liyasipapasha isaziso sokulumisa kwakunye ne memorandam ecacisiweyo kwi*Gazethi yePhondo*.

Ukubanjwa kolwabiwo olunemiqathango

6. (1) Igosa lePhondo elidlulisayo lingalubamba udluliselo lolwabiwo olunemiqathango oluya kooMasipala okanye isixa esithile sololwabiwo kangangentsuku ezingadlulanga kwezi 30, ukuba—
- (a) uMasipala akayithobeli imiqathango olungayo ulwabiwo nangokweziseko ekujongwe kuzo; okanye
 - (b) inkcitha kudluliselo olugqithileyo ngexesha lonyakamali lubonakalisa inkcitho engaphantsi noxa ingabalulekanga yaye ingenelisi ingcaciso enikwayo ngoko. 20
- (2) Igosa lePhondo elidluliselayo kufuneka kwezintsuku ezisi 7 okanye kweloxeshana lifutshane ekuthe kwavunywa ngalo nguNondyebo wePhondo, phambi kokuba lubanjwe ulwabiwo ngokomthetho wecandelwana (1)—
- (a) ukunika oyena Masipala ufanelekileyo—
 - (i) ukubhala isaziso esibonisa injongo yokubanjwa kolwabiwo; yaye
 - (ii) nethuba lokufaka imbalelwano echazayo, kwezontsuku ezisi 7 okanye ngaphantsi ethi iphikise umbono wokubanjwa kolwabiwo; yaye
 - (b) Yazisa iSebe likaNondyebo wePhondo kunye neSebe lePhondo ezinoxanduva kuRhulumente woMmandla malunga nenjongo zokubamba ulwabiwo. 30
- (3) Isaziso esibonakaliswa kwelicandelwana (2) masiquke unobangela okanye isizathu sokubanjwa kolwabiwo kwakunye nexesha ekujongwe ukubanjwa lona.
- (4)(a) Isebe likaNondyebo wePhondo lingathi, xa lisenza udluliselo, igosa lePhondo libambe ulwabiwo ngokomthetho okwicandelwana (1) liyalela igosa elo, okanye livumela isicelo esisuka kwigosa ukuba libambe ulwahlulo kangangentsuku ezingaphezu kwama 30, kodwa zingedluli kwezingama 120, ukuba ukubanjwa kwalo—
- (i) Kulungiswa isivumelwano nemigaqo apho ulwabiwo luno;
 - (ii) Kucutha umngcipheko wenkcitho encinci. 40
- (b) Igosa lePhondo elenza udluliselo kufuneka, xa lisenza isicelo sokubamba ulwabiwo njengokuba bekulungiselelwe kumhlathi (a) linike uNondyebo wePhondo isiqinisekiso esibonisa ukuthobela lomthetho ukwicandelo, (2) kunye nekopi yayo nayiphi na imbalelwano esuka kuMasipala engalo mba kuthethwa ngawo. 45
- (c) Igosa lePhondo elenza udluliselo malithi kwakhona lithobebe eli candelwana (2), xa uNondyebo wePhondo ethe wanika umyalelo okanye wavuma isicelo ngokomhlathi (a).

Ukumiswa kolwabiwo olunemiqathango

7. (1) Nangona kwicandelo 6, uNondyebo wePhondo angathi ngobulumko okanye ngesicelo sodluliselo kwigosa lePhondo limise udluliselo lolwabiwo olunemiqathango okanye nasiphi na isabelo kololwabiwo oluya kuMasipala—
- (a) kwizizathu zokunyanzelisa nakwizinto zokungayithobeli imiqathango apho ulwabiwo, lunikwe ukulungiselela iziseko ezithile; okanye
 - (b) ukuba uNondyebo wePhondo lithe layiqwalasela kwangoko eyokuba loMasipala uyakuthi achithe ngaphantsi kulenkqubo okanye kolulwabiwo ibe yingxaki ke kulonyakamali sikuwo. 55

- (2) UNondyebo wePhondo makathi phambi kokulimisa ulwabiwo ngokwalomthetho ukwelicandelo—
- (a) anike uMasipala ofaneleke ukuba afumane—
 - (i) Iintsuku ezinga ma 21' zesaziso esibhaliweyo ngenjongo zokumisa olulwabiwo; yaye 5
 - (ii) Ithuba lokufaka incwadi ebamelayo kwakwezintsuku zingama 21 echaza unobangela wokumiswa kodluliselo lolwabiwo okanye inxalenye yalo ingamiswa; yaye
 - (b) qhagamshelana noMphathiswa wePhondo onoxanduva lamaSebe ePhondo adlulisa ulwabiwo olunemiqathango. 10
- (3) Naluphi na umiso lolwabiwo olubonakalisiwe kwicandelwana (1) maludityaniswe nememorandum ecacisiweyo, ze kupapashwe nesaziso licandelo likaNondyebo wePhondo kwi*Gazethi yePhondo*.
- (4) UMphathiswa wePhondo onoxanduva lwezeMali makenze ingxelo ngalo olo lwemiso lolwabiwo ku— 15
- (a) Mhloli-zincwadi Jikelele kunye ne
 - (b) Palamente yePhondo xa kusandlalwa ulwabiwo olulandelayo kwindlu yoWiso-Mthetho kwiPalamente yePhondo.

Ulwabiwo oluya kooMasipala kwakhona emva kokuniswa

8. UNondyebo wePhondo angathi apho belumiswe khona ulwabiwo ngokomthetho wecandelo 7 emva kokuqhakamshelana negosa lodluliselo lwePhondo nokuhambelana noMthetho weNgxowa yoLwahlulo, lalaMthetho, elichaza ukuba ulwabiwo okanye nasiphi na isabelo masabelwe kwakhona uMasipala omnye okanye ngaphezulu ngokwemiqathango ethi malusetyenziswe ngayo ulwabiwo kulonyakamali sikuwo okanye kunyakamali kaMasipala ozayo. 25

Udluliselo olwenziwe ngempazamo

9. (1) Nangaphandle kwantoni na enokuthi iphazamisane nawuphi na umthetho udluliselo oluya kuMasipala ngempazamo lubonwa nje ngelingekho mthethweni nelingafanelekanga ukuya kulo Masipala.
- (2) Udluliselo olubonakalisiwe kwicandelwana (1) malifunyanwe ligosa lePhondo elinoxanduva lodluliselo ngokukhawuleza. 30
- (3) Ngaphandle kwecandelwana (2), uNondyebo wePhondo angayalela ukuba ulwabiwo olufunyenweyo olubonakalisiwe kwicandelwana (2) lingaluncedo xa kuqalwa udluliselo oluzayo oluya kuMasipala, eliyawuthi ke lihanjise ngokwentlawulo elungiselelwe umasipala. 35

Ulwabiwo olunemiqathango olungasetyenziswanga

10. (1) NgokoMthetho woLawulo lweMali ka Rhulumente, uMthetho woLawulo lweMali kaMasipala, 2003 kunye noMthetho woLwahlulo lweNgxowamali, naluphi na ulwabiwo olunemiqathango oluthe alwasetyenziswa nguMasipala ekupheleni kwalonyakamali, lungabuyiselwa kwiNgxowamali yePhondo, ngaphandle kokuba igosa likaMasipala elamkelayo lingenza isiqinisekiso sokwaneliseka kuNoNdyebo wePhondo kunye negosa lodluliselo lePhondo ukuba ulwabiwo olungasetyenziswanga lwakuthi lusetyenziswe kwiiprojekthi ezithile. 40
- (2) uNoNdyebo wePhondo angenza isicelo kwigosa lodluliselo lwePhondo okanye kuMasipala, anike imvume yokuba ulwabiwo olunemiqathango lubuyiselwe kuMasipala ukuze lusetyenziswe kunyaka mali kaMasipalala olandelayo. 45
- (3) Nayiphi na imali ekufuneke ibuyiselwe kwiNgxowaMali yePhondo ngokwecandelwana (1), yaye belingavunywanga nguNoNdyebo wePhondo ukuba libuyiselwe ngokwecandelwana (2), maluhlawulwe nguloMasipala lusiwe kwiNgxowamali yePhondo. 50
- (4) uNoNdyebo wePhondo angathi ngokuhambelana necandelwana (5), alinganise nayiphi na imali emayihlawulwe kwiNgxowamali yePhondo ngokwecandelwana (1) nele (3), angakhange ahlawulwe, kulwabiwo olunemiqathango olulandelayo oluya kuMasipala.
- (5) Phambi kokuba uNoNdyebo wePhondo aqalise ngezixamali kulwabiwo olunemiqathango oluya kooMasipala ngokwecandelwana (4), uNoNdyebo wePhondo anganikezela kwigosa lodluliselo lePhondo, kunye negosa likaMasipala elamkelayo— 55

- (a) isaziso esibhaliweyo esichaza injongo yokulinganisa amaxabiso kunalawo abesele ehlawulwe kulwabiwo olunemiqathango; yaye
- (b) Kwisithuba esifikelela kwiintsuku ezingama 14 sifunyenwe isaziso ekuthethwa ngaso kumhlathi (a),—
- (i) ukufaka isicelo esibhaliweyo esisiqinisekiso sokwaneliseka kuka NoNdyebo wePhondo ngolwabiwo olunemiqathango olungasetyenziswanga ukuba lungasetyenziswa ngokuhambelana nesiseko, okanye luyakuthi lusetyenziswe kwiprojekhthi ezichaziweyo. 5
 - (ii) angathi anike ezinye iibono ezivumelekileyo kuNoNdyebo wePhondo apho ulwabiwo olunemiqathango lungasetyenziswanga lungahlawulwa kwiNgxowamali yePhondo; yaye 10
 - (iii) Anike iindlela ishedyuli yentlawulo ngokokuhambelana nolwabiwo olunemiqathango olungasetyenziswanga olunokuthi luhlawulwe ngayo kwiNgxowamali yePhondo.
- (6) Isaziso esilindeleke kwicandelwana(5)(a) masiquke isixamali ekunqweneleka ukuba silinganiswe nolwabiwo, nezizathu zokulinganiswa kwezizixamali. 15

Isihloko esifutshane

11. Lo Mthetho ubizwa uMthetho woLwabiwo mali weNtshona Koloni, 2015.

ISICWANGCISO
(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	ISebe leNkulumbuso	1 332 027	529 345	719 557		26 732	56 393		236 984
2	IPalamente yePhondo	117 180	51 755	27 764		36 386	1 275		
3	UNondyebo wePhondo	262 029	152 678	66 637		37 925	4 789		24 831
4	UKhuselo loLuntu	234 574	126 442	76 623		26 673	4 836		12 400
5	EzeMfundo	17 744 928	13 206 134	1 874 349		1 553 244	1 106 372	4 829	1 520 849
6	ezeMpilo	18 812 682	10 937 246	6 008 165		1 123 293	743 978		5 037 997
7	UPhuhliso loLuntu	1 897 985	630 861	175 501		1 066 600	25 023		37 802
8	ISebe lokuHlaliswa koLuntu	2 189 533	175 865	81 746		1 926 547	5 075	300	1 978 612
9	IMicimbi yokusiNgqongileyo neSicwangciso soPhuhliso	502 976	179 752	63 239		256 444	3 541		24 259
10	UThutho neMisebenzi yoLuntu	6 760 391	899 414	1 507 791		1 319 825	3 033 361		4 379 288
11	ULimo	742 261	314 887	173 672		229 613	24 089		202 594
12	UPhuhliso lwezoQoqosho noKhenketho	518 839	105 887	139 811		271 017	2 124		150 273
13	iMicimbi yezeNkcubeko nezeMidlalo	706 499	195 362	191 117		310 247	9 773		323 822
14	ISebe loRhulumente woMmandla	200 389	145 073	45 761		6 400	3 055	100	
		52 022 293	27 650 701	11 151 733		8 190 946	5 023 684	5 229	13 929 711

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekazo yabaqeshwa	Iimpahla neenkondo	Ezinye				
1	<p>ISebe leNkulumbuso</p> <p>Injongo: <i>Kukuzinzisa ulawulo olulungileyo nokwenza kusebenze ukuhlanganiswa kokunikezelwa kweenkonzo eNtshona Koloni ngokuthi kuseyenziswane, kwenziwe inguqulelo kunye nobukrelekrele babantu</i></p>	R'000 1 332 027	R'000 529 345	R'000 719 557	R'000 26 732	R'000 56 393	R'000	R'000 236 984	
	<p>1 Inkxaso yeSigqeba (yoLawulo)</p> <p><i>Kukubonelela ngeenkondo zenkxaso yolawulo zesigqeba.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>iiArhente nee-Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	77 019	61 730	13 557	5	1 727			
	<p>2 Ulawulo lweqhinga lokusebenza lwePhondo</p> <p><i>Kukubonelela ngeenkondo zomgaqo-nkqubo nangenkxaso yeqhinga lokusebenza ngokunjalo nangeengcombolo zolawulo lweqhinga lokusebenza nokulungelelanisa iiprojekthi zeqhinga lokusebenza kunye nonxibelelwano ngokuthi kuseiyenziswane kwiinilanganiso.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>iiArhente nee- Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amaziko angenzi nzuzo</i></p> <p><i>Intlaninge yamaZiko eMfundo ePhakamileyo aseKapa: Ukomeleza igalelo leMfundo ePhakamileyo kuqoqosho lwephondo.</i></p> <p><i>Izipho neMinikelo: Liprojekthi ezahlukeneyo kwisicelo ngasinye</i></p>	92 097	38 269	52 412	905	511			
	<p>3 Ulawulo lwaBasebenzi (iZiko leeNkonzo eziManyanisiweyo)</p> <p><i>Kukubonelela ngenkonzo exananazileyo yolawulo lwabasebenzi, eyenziwa luphuhliso lwesebe, uqeqesho noxhotyiso, ngokunjalo nemisebenzi abantu.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>iiArhente nee-Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	194 382	141 152	51 125	15	2 090			
					15				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
2	<p>IPalamente yePhondo</p> <p>Injongo: <i>Ulawulo lwepalamente luza kubonelela ngenkxaso yepalamente nequmrhu elisemgangathweni ukuxhobisa aMalungu ukuba afezekise imisebenzi yawo yomgaqo-siseko kwakunye nokuququzelela ubandakanyeko loluntu kwimisebenzi yepalamente ngokwenza oku kulandelayo:</i></p> <p><i>Ukubonelela inkxaso esemgangathweni kwiNdlu neekomiti ukukhuthaza ufikelelo nobandakanyeko loluntu kwiinkqubo zokwenza umthetho nolongamelo ukuqinisekisa unxibelelwano olusebenzayo nabo bonke ababandakanyekayo ukuqinisekisa iinkqubo ezingena cala libi nezinyononononyo zepalamente ukutyala imali kubaqeshwa abafanelekileyo abaxhotyisiweyo ukubonelela imeko ekhuselekileyo efaneleke kuxhotyiso lwamalungu nesitafu ukuqalisa nokuthobela iinkqubo ezintle zolawulo lwequmrhu kwaneendlela zophononongo ukulawula imithombo ngokusebenzayo, ngokubonakalayo nangooqoqosho.</i></p>	R'000 117 180	R'000 51 755	R'000 27 764	R'000 36 386	R'000 1 275	R'000	R'000	
	<p>1 Ulawulo</p> <p><i>Ukuqhuba lonke ulawulo nokubonelela ngeenkonziso zenkxaso yequmrhu ezisebenzayo kwiPalamente yePhondo.</i></p> <p><i>Kujongwe</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Iiarhente zamasebe nee-akhawunti</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>amakhaya</i></p> <p><i>Izipho neminikelo: Ulawulo lwemivuzo yenkuthazo</i></p>	52 384	35 487	15 532	90	1 275			
					38				
					52				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
2	<p>Izibonelelo zaMalungu naMaqela ezoPolitiko</p> <p><i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i></p> <p><i>Kujongwe</i></p> <p>Udluliselo nenkxaso</p> <p><i>OoRhulumente bamazwe angaphandle nemibutho yezizwe</i></p> <p><i>IiNzuzo zoLuntu zabaQeshwa: I-Commonwealth Parliamentary Association</i></p> <p><i>Amaziko angenzi ngeniso</i></p> <p><i>AMaqela ezoPolitiko: Izibonelelo zikaNobhala neQela labaVoti amakhaya</i></p> <p><i>Employee Social Benefits: Inzuzo zaMalungu zoMhlalaphantsi</i></p>	R'000 41 219	R'000	R'000 4 955	R'000	R'000 36 264	R'000	R'000	R'000
3	<p>IiNkonzo zePalamente</p> <p><i>Ukubonelela ngenkxaso yeenkqubo, esebenzayo nenxulumenenenkxaso yendlu kunye neekomiti kwanokuququzelela intatho-nxaxheba yoluntu.</i></p> <p><i>Kujongwe</i></p> <p>Udluliselo nenkxaso</p> <p><i>amakhaya</i></p> <p><i>Izipho neminikelo: Ulawulo lwemivuzo yenkuthazo</i></p>	23 577	16 268	7 277		32			32

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	<p>UNondyebo wePhondo</p> <p>Injongo: <i>Ukuphucula uLawulo lwemali ngokwenza oku</i></p> <p><i>Ukwenza ngcono uxanduva lokuphendula kunye nophononongo.</i></p> <p><i>Ukwakha ixabiso kurhulumente.</i></p> <p><i>Ukunikezela ngeenkonziso ezingundoqo ngokubambisana.</i></p> <p><i>Ukuxhotyiswa ngokwezakhono kumaziko ezimali karhulumente.</i></p>	R'000 262 029	R'000 152 678	R'000 66 637	R'000 37 925	R'000 4 789	R'000	R'000 24 831	
	<p>1 Ulawulo</p> <p><i>Ukunika umkhombandlela nesiswanciso kwakunye nokunika ixabiso eliphezulu kwezemali nezinye iinkonziso zenkxaso kuMphathiswa kunye neNtloko yeSebe.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>i-Akhawunti ne Arhente zeSebe: linkonzo zeSathelayithi</i></p> <p><i>Amakhaya: Ibhasari ehlawulelwa abantu abangengobaqeshwa</i></p>	52 058	29 717	15 069	2 483	4 789			
	<p>2 uLawulo lweZibonelelo olunoZinzo</p> <p><i>Ukuqinisekisa ukuba ulawulo olululo nolusebenzayo kwezezimali zePhondo, nakooMasipala.</i></p> <p><i>Apho</i></p> <p><i>Iimali ebekelwe bucala: (ukwenziwa luqilima kolawolu lwezimali)</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>amaPhondo noMasipala</i></p> <p><i>Ibhodi yoNgcakazo neMidyarho yeNtshona-Koloni: Ukubonelela ngenkxaso –mali kooMasipala ukuphucula ulawulo lwezimali koo Masipala ukunyusa izinga loLawulo lwengeniso –mali, ukuphucula uhlahlo mali luka Masipala olunyanisekileyo noluthembekileyo, ukuphucula iziphumo zophicotho-zincwadi zika Masipala, nokuveza imiqobo koMasipala.</i></p> <p><i>AmaQumrhu eSebe neeAkhawunti:</i></p> <p><i>Ibhodi yoNgcakazo neMidyarho yaMahashe eNtshona Koloni</i></p>	116 418	63 433	17 666	35 319			24 831	
					2 480		3		
					24 831				
					10 488				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	uLawulo lweeMpahla <i>Ukunika umkhombandlela ngemithetho kunye nokunyanzela nokunceda iPhondo kulawulo lwenkqubo zemali oluyimpumelelo nolucwangcisekileyo, nolawulo lwentengo yempahla kunye neempahla ezihambisekayo kwiPhondo nakooMasipala.</i> <i>Apho</i> Udluliselo nenkxaso <i>Amakhaya: Abantu abangengobaqeshwa</i>	R'000 60 078	R'000 32 725	R'000 27 230	R'000	R'000 123 123	R'000	R'000	
4	ULawulo lwezeZimali <i>Uphuculo ekusebenzeni nasekulawuleni kakuhle iinkqubo zeMali kuMasebe, kumaqumrhu nakooMasipala.</i>	33 475	26 803	6 672					

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyeziso yabaqeshwa	Iimpahla neenkonziso	Ezinye				
4	Ukhuselo loLuntu Injongo <i>Kukunyusa izinga lokhuseleko kubantu bonke bephondo ngokukhuthaza intsulungeko yesipolisa ngokubeka iliso, ngokuqinisekisa ukhuseleko lwezakhiwo zikarhulumente neendawo zakhe, ngokuququzelela intsebenziswano kwezokhuseleko nakwiinkqubo nangokwakha uqilima lokhuseleko nokhuselo kwisirhulumente siphela.</i>	R'000 234 574	R'000 126 442	R'000 76 623	R'000	R'000 26 673	R'000 4 836	R'000	R'000 12 400
1	Ulawulo <i>Ukubonelela ngenkxaso kwi-Ofisi kaMphathiswa nakwiNtloko yeSebe. Injongo yale nkqubo kukuxhasa ii-ofisi zoMphathiswa neNtloko yeSebe kubunkokeli kwimisebenzi eyenziwayo nokuqinisekisa ulawulo olusulungekileyo.</i>	42 073	31 907	8 971			1 195		
2	UNobhala wePhondo weNkonzo yesiPolisa <i>Ukufezekisa imisebenzi eyabelwe uNobhala wePhondo.</i> <i>Apho</i> <i>Isibonelelo-mali esinemiQathango sikaZwelonke: iNkqubo yeMisebenzi yoLuntu eyaNdisiweyo (EPWP) Isibonelelo-mali seNkuthazo samaPhondo</i> <i>Udluliselo nenkxaso</i> <i>li-Arhente zeSebe</i> <i>INkqubo yeMisebenzi yoLuntu eyaNdisiweyo - INgxowa-mali ye-Inshorensi yabaPhelelwe nguMisebenzi</i> <i>Amakhaya</i> <i>Inkqubo eyaNdisiweyo yeNdibaniselwano - IiForam zoKhuseleko loLuntu (CPFs)</i>	55 178	35 436	13 138		4 963	1 641		1 000
						463			
						4 500			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzozo	Ezinye				
3	<p>Imisebenzi yesiPolisa yePhondo</p> <p><i>Ukwenza ukuba amaphondo afezekise uMsebenzi wawo wephondo ngokoMgaqo-siseko njengoko uhambelana nokukhuthaza ubudlelane obuhle phakathi kwabahlali namapolisa ngendlela ebandakanya uluntu lonke nokuqinisekisa ukuba zonke izikhalazo ezingohanjiso lweenkonzo eziphathelele nesipolisa kuqutyiswana nazo ngokuzimeleyo nangokufezekileyo.</i></p> <p><i>Apho</i></p> <p><i>Imali ebekelwe bucala: Inkqubo yase-Wolwekloof yolutsha olusengeuphekweni</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Iseba elizimeleyo elingangenisi Mali</i></p> <p><i>Inkqubo yokhuseleko lolutsha</i></p> <p><i>Amakhaya</i></p> <p><i>Inkxaso-mali eya kwi-Project Chrysalis yaseNtshona Koloni</i></p> <p><i>INDibaniselwano yesiFukamisi soKhuseleko</i></p>	R'000 56 420	R'000 9 104	R'000 24 937	R'000 R'000	R'000 21 710	R'000 669	R'000	R'000
4	<p>ULawulo loMngcipheko kwezoKhuseleko</p> <p><i>Kukumisela indlela 'ebandakanya isirhulumente siphela' ukuza nezisombululo eziluhlalima ukuze amaSebe ephela abe kwisimo esivalungeleyo ukuphucula ezoluntu ngokubanzi ngokuba ngumzekelo wesingathanda ukukubona kusenzeka ekuhlaleni.</i></p>	80 903	49 995	29 577			1 331		11 400

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
5	<p>Ezemfundo</p> <p>Injongo: Ukubonelela ngemfundo esemgangathweni kubo bonke abafundi abakwiphondo ngezi nkonziso zingundoqo zilandelayo:</p> <p><i>Ucwangciso ngokubanzi nolawulo lwenkqubo yezemfundo.</i></p> <p><i>Ukunika inkxaso kwizikolo ezizimeleyo.</i></p> <p><i>Imfundo kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa.</i></p> <p><i>UPhuhliso lweMfundo yaBantwana aBasaqalayo (ECD) kwiBakala R.</i></p> <p><i>Amathuba oqeqesho olwenzelwa ootitshala.</i></p> <p><i>Amathuba oqeqesho olwenzelwa ootitshala.</i></p> <p><i>Iprogram yokutyisa abantwana ethagethiweyo namanye amanyathelo okuthomalalisa ubuhlwempu nawokhuseleko.</i></p> <p><i>Ukunika inkxaso kootitshala ngokubabonelela ngezona meko zengqesho ziyimfuno ephambili, izinto eziyinkuthazo kubaqeshwa neprogram yempilo qete yabasebenzi.</i></p>	R'000 17 744 928	R'000 13 206 134	R'000 1 874 349	R'000 1 553 244	R'000 1 106 372	R'000 4 829	R'000 1 520 849	
1	<p>Ezolawulo</p> <p><i>Ukubonelela ngolawulo luphela, kunye nangenkxaso, lwenkqubo yezemfundo, ngokungqinelana noMthetho woMgaqo-nkqubo wezeMfundo, uMthetho woLawulo lweMali kaRhulumente kunye neminye imigaqo-nkqubo.</i></p> <p>Apho</p> <p><i>Iimali ezabelwe iinjongo ezithile:</i></p> <p><i>I-e-Education</i></p> <p><i>Isibonelelo senkuthazo sezemfundo (Uthatho-nxaxheba loninzi; amathuba nofikelelo; uphuhliso nokukhula (MOD) ukutshintshwa kwezixhobo, ulondolozo nee-graduate tutors</i></p>	1 410 236	821 258	497 702	57 603	28 844	4 829	60 000 4 000	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
7	<p>IProgram esekelayo yeeNkonzo zoViwo nezeMfundo eziNxulumene nayo</p> <p><i>Ukubonelela amaziko emfundo xa ewonke ngenkxaso yoviwo nenkxaso enxulumene nezemfundo.</i></p> <p><i>Ekuzazi</i></p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke:</i></p> <p><i>I-HIV/ AIDS (Imfundo ngezakhono zobomi)</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Ii-arhente nee-akhawunti zesebe</i></p> <p><i>I-Sector Education and Training Authority (SETA)</i></p> <p><i>Amaziko angenzi ngeniso</i></p> <p><i>Iimali ezibonelelwa kuphuhliso lolutsha kumaziko eFET nawe-AET</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zezeNtlalontle zabaqeshwa:</i></p> <p><i>Isibonelelo somhlala-phantsi i-Post Retirement benefit</i></p> <p><i>Iibhasari esele zabelwe imali (pre-set bursaries) zabangengobaqeshwa</i></p>	R'000 279 349	R'000 151 214	R'000 79 324	R'000	R'000 48 593	R'000 218	R'000	R'000 19 631
						R'000 6 450			
						R'000 39 070			
						R'000 73			
						R'000 3 000			

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekazo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
6	ezeMpilo <i>Injongo: Sinikezela ngelungelo elilinganayo lokufikelela kwinkonzo zempilo eziphucukileyo ngokubambisene nabachaphazelekayo kwinkqubo yezempilo ezinzileyo nelawuleka ngokupheleleyo kuluntu lwase Ntshona koloni nangaphesheya.</i>	R'000 18 812 682	R'000 10 937 246	R'000 6 008 165	R'000 1 123 293	R'000 743 978	R'000	R'000 5 037 997	
1	Ulawulo <i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i> <i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i> <i>Udluliselo nenkxaso</i> <i>li-arhente nee-Akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amaziko angaFumani Nzuzo</i> <i>Ingxowa-mali yeQumru lezeMpilo: ukunyusa ingxowa-mali yokuphucula izibonelelo zonyango</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i> <i>Olunye ugqithiselo-mali kumakhaya: Amabango afunwa kurhulumente</i>	695 453	270 064	315 780	94 165	15 444		5 130	
2	Iinkonzo zeMpilo zeziThili <i>Kukunikezela ngeenkonziso zempilo zesithili kumaziko (ezikliniki, kumaziko empilo oluntu nezibhedlele zesithili) neenkonziso ezijoliswe kumaziko empilo esithili zinikezelwe kuluntu lwePhondo leNtshona Koloni.</i> <i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Kwiinkonzo eziNabileyo zikaGawulayo neNtsholongwane yakhe</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i> <i>I-Inshorensi yesiBonelelo seMpilo sikaZwelonke</i>	7 334 850	4 026 318	2 445 269	789 885	73 378		1 138 481 59 686 7 204	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	Udluliselo nenkxaso <i>li-arhente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>AmaZiko angaFumani Nzuzo</i> <i>I-SA Red Cross Air Mercy: Yokuthutha izigulane ezigula kakhulu kunye nezixwelerhekileyo</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						13			
						52 317			
						597			
	4 Iinkonzo zezibhedlele kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni, iinkonzo zamazinyo kunye nezengqondo, kwakunye nokunika iqonga loqeqesho kwiingcali zeMpilo nokuqhuba uphando.</i> <i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i>	2 968 301	2 106 786	809 539		14 075	37 901		
	Udluliselo nenkxaso <i>li-arhente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume nee-akhawunti (Unomathotholo noMabona-kude)</i> <i>AmaZiko angafumani Nzuzo</i> <i>Eyokubonelela abahlali ngemali (eOpen</i> <i>Circle naseHurdy Gurdy) kubantu abane-autism/ukungathathi kakuhle ngengqondo nabanengxaki kwindlela yokuziphatha</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i> <i>Olunye ugqithiselo-mali kumakhaya</i>								119 711
						69			
						2 116			
						11 635			
						255			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahlaneenkonzo	Ezinye				
5	linkonzo zeZibhedlele ezikhulu <i>Ukunikezela ngeenkonzo zempilo ezikumgangatho okwinqanaba lokugqibela nokuqeqeshwa kwabasebenzi bezempilo nohlaziyo lwezifundo.</i> <i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i> <i>Isibonelelo sika Zwelonke semeko ethile: linkonzo ezinkulu kuZwelonke</i> <i>Udluliselo nenkxaso</i> <i>li-arhente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume nee-akhawunti (Unomathotholo noMabona-kude)</i> <i>AmaZiko angafumani Nzuzo</i> <i>IMaitland Cottage: Isibhedlele samathambo sabantwana</i> <i>Iziko iSunflower Foundation: lihlangabezana neendleko zabo bonke abanikeli ngezihlunwana zeentlobo zomongo ukuze babandakanywe kwiRejistri yeSouth African Bone Marrow.</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	R'000 5 316 764	R'000 3 593 395	R'000 1 635 633	R'000 27 864	R'000 59 872	R'000	R'000 288 226 2 594 901	
6	Inzululwazi zeMpilo noQeqesho <i>Ukuvula amathuba oqeqesho nophuhliso ukwenzela abasebenzi asebeqashiwe nabexesha elizayo beSebe lezeMpilo.</i> <i>Apho</i> <i>IGranti yeSizwe eneMiqathango: IGranti esiSibonelelo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo yaMaphondo</i> <i>Udluliselo nenkxaso</i> <i>li-arhente nee-akhawunti zeSebe</i> <i>iHealth & Welfare Sectorial education and training authority (SETA)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>AmaZiko eMfundo ePhakamileyo</i> <i>IYunivesithi yeTeknoloji yoSingasiqithi weKapa: UQeqesho kwezoKonga</i> <i>AmaZiko angafumani Nzuzo</i> <i>INkqubo yeMisebenzi yoLuntu eYandisiweyo</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i> <i>Olunye ugqithiselo-mali kumakhaya: liBhasari</i>	335 118	123 071	69 677	133 793	8 577		1 000	
					42				
					9 961				
					3 000				
					14 861				
					4 567				
					2				
					3 992				
					50 000				
					413				
					74 819				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
7	<p>Iinkonzo zenkxaso nokhathalelo kwezeMpilo</p> <p><i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liqhumeze iinjongo zalo.</i></p> <p><i>Apho</i></p> <p><i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i></p> <p><i>Igranti yeSizwe enemiqathango: IGranti yeeNkqubo eziXandileyo neziHlanganisiweyo zeMisebenzi yasebuRhulumenteni zoluntu zamaPhondo</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	R'000 405 397	R'000 228 096	R'000 149 876	R'000 R'000	R'000 584	R'000 26 841	R'000	R'000 13 876 2 580
8	<p>ULawulo LwamaZiko eMpilo</p> <p><i>ISibonelelo sokuhlaziywa kwamaziko-mpilo amatsha nokulungiswa, ukuphuculwa nokulondolozwa kwala maziko-mpilo akhoyo, kuqukwa uBuchule boBugcisa kwezeMpilo.</i></p> <p><i>Apho</i></p> <p><i>iGranti yeSizwe enemiqathango: i-Health Facility Revitalisation Grant inkwe:</i></p> <p>Udluliselo nenkxaso</p> <p><i>AmaZiko angafumani Nzuzo</i></p> <p><i>IChildren's Hospital Trust: eqokelela imali enceda iimfuno zonyango ebantwaneni, ezinjengokuphucula izakhiwo, ukuthengwa kwezixhobo ezibalulekileyo</i></p>	826 287	46 172	312 694	R'000 R'000	10 000 10 000	457 421		804 142

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
7	Uphuhliso loLuntu Injongo: UKuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.	R'000 1 897 985	R'000 630 861	R'000 175 501	R'000 1 066 600	R'000 25 023	R'000	R'000 37 802	
1	uLawulo <i>Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonz zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, iSithili nowamaziko akhoyo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>li-arhente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	174 375	124 417	40 844	274	8 840			
2	linkonzo zeNtlalo-ntle yoLuntu <i>Ukubonelela ngeenkonz ezihlangeneyo zophuhliso kwintlalo-ntle yoluntu kwabo bahlelelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i> <i>Apho</i> <i>Izabelo ezibekelwe bucala</i> <i>Abantu abakhubazekileyo</i> Udluliselo noncediso-mali <i>Amaziko angenzi nzala</i> <i>Iinkonzo zabantu abadala</i> <i>Iinkonzo zabantu abakhubazekileyo</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	733 382	354 551	45 794	319 693	13 344		35 936	
					19				
					255				
					190 593				
					129 000				
					100				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	<p>Abantwana neeNtsapho</p> <p><i>Ukunika iinkonzo zononophelo nenkxaso kubantwana neentsapho kwiingingqi zokuhlala ngentsebenziswano namahlakani nemibutho yoluntu.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amaziko angenzi nzala</i></p> <p><i>Unonophelo neenkonziso kwiintsapho</i></p> <p><i>Unonophelo nokhuseleko kubantwana</i></p> <p><i>Unonophelo olungagqibelelanga ne-ECD</i></p> <p><i>Amaziko ononophelo lwabantwana nolutsha</i></p> <p><i>Amakhaya</i></p> <p><i>Ukugciniswa kwabantwana</i></p>	R'000 605 549	R'000 21 073	R'000 1 274	R'000	R'000 583 200	R'000 2	R'000	R'000
4	<p>Iinkonzo Zobuyiselo</p> <p><i>Ukunika iinkonzo zophuhliso ezihlanganyelweyo nezokuthintelwa kolwaphulo-mthetho kuluntu kunye nokusetyenziswa gwenxa kweziyobisi kwabona babuthathaka ngentsebenziswano namahlakani nemibutho yoluntu.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>li-arhente nee-akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amaqumrhu angajonge ngeniso</i></p> <p><i>Ukusetyenziswa gwenxa kweziyobisi, ukuthintelwa nokubuyiselwa kwisimo esisiso</i></p> <p><i>Ukuthintelwa kolwaphulo-mthetho nenkxaso</i></p> <p><i>Ukuxhotyiswa kwamaxhoba</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	304 332	119 416	85 629		96 454	2 833		
						37 900			
						160 317			
						284 300			
						94 517			
						6 166			
						18			
						56 600			
						13 300			
						25 900			
						636			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
5	<p>Uphuhliso noPhando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluhlilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo-mali esinemiqathango sikaZwelonke:</i></p> <p><i>Inkqubo Yecandelo Loluntu</i> <i>Eyandisiweyo kwiMisebenzi Yoluntu</i></p> <p>Udluliselo noncediso-mali</p> <p>Amaziko angenzi nzala</p> <p><i>Ukuncitshiswa kwentlupheko Nokuphila</i> <i>Ngokuzimela</i></p> <p><i>Uphuhliso lolutsha</i></p>	R'000 80 347	R'000 11 404	R'000 1 960	R'000	R'000 66 979	R'000 4	R'000	R'000 1 866
						56 200			
						10 779			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
8	<p>Isebe lokuHlaliswa koLuntu</p> <p>Injongo: <i>Ukubonelelwa kwendawo zokuhlala ezinikezela ngeenkonziso ezilungileyo nezingundoqo kunye noqoqosho lwentlalo</i></p> <p><i>Ukunika amathuba amaninzi kubaninzi indlu kunye nabaqashi ngokwemfundo ezahlukeneyo zemivuzo yamakhaya; kunye</i></p> <p><i>Nokusoloko kuphuculwa ukuhlaliswa kwabantu ngokubambisana nabemi kunye nenzame zikaRhulumene ekuxhaseni ngeminikelo yamaziko abucala</i></p> <p><i>Isebe lizinikele ekukhawulezisweni konikezelo lweenkonzo, ngexesha likhuthaza umanyano loluntu ngophuhliso olu manyanisiweyo nolunozinzo ekuhlalisweni kwabantu kwindawo zabo</i></p>	R'000 2 189 533	R'000 175 865	R'000 81 746	R'000 1 926 547	R'000 5 075	R'000 300	R'000 1 978 612	
	<p>1 uLawulo</p> <p><i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenzisiwayo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelo zeNtlatontle zabasebenzi</i></p>	92 421	68 216	18 580	250	5 075	300		
	<p>2 Izidingo zeZindlu, uphando nocwangciso</p> <p><i>Ukukhawulezisa nokwenza isicwangciso sohambiso lwezindlu.</i></p>	18 859	17 664	1 195	250				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
9	<p>Imicimbi yokusingqongileyo nesicwangciso sophuhliso</p> <p>Injongo: Ukukhuthaza ulomelelo, uzinzo, izinga lomgangatho nemo-ntlo ebandakanya wonke ubani ukuxhasa impilo-ntle yoluntu.</p> <p>1 EzoLawulo</p> <p>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo nenkxaso yenkonzo zangaphakathi.</p> <p><i>Apho</i></p> <p>Udluliselo nenkxaso</p> <p><i>Iiarhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Icandelo lezemfundo olunemvume yokuqeqesha (SETA)</i></p> <p><i>Amakhaya</i></p> <p><i>Isibonelelo semfundo (kongengomqashwa)</i></p> <p>2 Umgaqo wezokusiNgqongileyo; ucwangciso nolungelelwano</p> <p>Injongo yalenkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, uphondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlanganisa lwezicwangciso zophuhliso. Lenkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi kwakunye notshintsho lwemo yezulu.</p>	R'000 502 976	R'000 179 752	R'000 63 239	R'000 256 444	R'000 3 541	R'000	R'000 24 259	
		58 096	44 090	11 368	66	2 572			
		19 777	14 139	5 546	60	92			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	<p>Ukuthotyelwa nokuqinisekiswa</p> <p><i>Injongo yalengkubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhhalazo, nokuqinisekisa ukuba iyasetyenziswa imigaqo nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p>	R'000 22 910	R'000 18 917	R'000 3 857	R'000	R'000 136	R'000	R'000	
4	<p>Uququzelelo lomgaqo-nkqubo nesicwangciso sokusingqongileyo</p> <p><i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozulu olawulo lwenkcitho nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>liarhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	74 356	53 305	20 581	2	468			
5	<p>Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo ikukuphuhlisa intsebenziswano eluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uqoqosho, ukuphathwa kwezinto ezahlukahlukeneyo zobomi, kwakunye namasebe, inkqubo, izindlwana, udityaniso lwenkqubo kwakunye nemisebenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahlukahlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i> <i>Isibonelelo senkxaso kaZwelonke:</i> <i>Isibonelelo esandisiweyo Senkqubo yeMisebenzi yoLuntu kuMaphondo</i></p>	261 121	6 792	8 918	245 374	37		2 959	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	Udluliselo nenkxaso <i>Iiarhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i> <i>iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke</i> <i>Amacandelo angangenisi nzuzo</i> <i>UVimba weBiosphere - Izinto ezithengwayo ukuqhubeka noxanduva lwesicwangciso sokubheka phambili ngokolawulo nkqubo</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					243 974				
					1 400				
	6 Inkonzo zokuxhobisa indalo <i>Ukumiliselwa nokukhuthazwa abachaphazelekayo nokuxhasisa uluntu lubambane ngezandla norhulumente ukumilisela iinkqubo zophuhliso lwezendalo nasekuhlaleni.</i> <i>Apho</i> Udluliselo nenkxaso <i>iPondo kunye nooMasipala</i> <i>Iziko lenkonzo zokuhlala) uvimba wencwadi zenkonzo zokuhlala</i> <i>Ukhuphiswano loyena Masipala uluhlaza</i>	1 834		1 334	500				
					500				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	<p>7 UCwangciso loPhuhliso</p> <p><i>Ukuphumeza ucwangciso lwesizwe nocwangciso lwephondo nomgaqo-siseko wolawulo lokusetyenziswa komhlaba, imigaqo-nkqubo, imimiselo nemigangatho kumanqanaba karhulumente wephondo noncedo nokuxhasa amanqanaba kamasipala karhulumente kwanokuphunyezwa kwawo. Inkqubo iyaqhuba nokubonelela ngocwangciso lommandla nenkonzo yolawulo noququzelelo lophuhliso ukuqinisekisa imvaviso nengqiqo kwiphondo nakoomasipala ngolungelelwaniso lwezicwangciso zamacandelo asebenzisanayo namasebe karhulumente, iinkqubo neeprojekthi nokubonelelwa kweenkonzo ezizodwa zoququzelelo lweprojekthi nokubonelelwa ngocwangciso lophuhliso lwenkonzo yolawulo olunengqiqo.</i></p> <p>Apho</p> <p><i>Iiarhente zamasebe nee-akhawunti (neengxelo - neengcacciso): Inkqubo yezoQoqosho ekuHlalani / UThintelo loBundlobongela ngoPhuculo lweeDolophu</i></p> <p>Udluliselo nenkxaso</p> <p><i>iPondo kunye nooMasipala</i></p> <p><i>INKqubo yezoQoqosho ekuHlalani / UThintelo loBundlobongela ngoPhuculo lweeDolophu - Masipala</i></p> <p><i>Iiarhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p>Amacandelo angangenisi nzuzo</p> <p><i>INKqubo yezoQoqosho ekuHlalani / UThintelo loBundlobongela ngoPhuculo lweeDolophu - Amashishini angangenisi nzuzo (AAN)</i></p>	R'000 64 882	R'000 42 509	R'000 11 635	R'000	R'000 10 502	R'000 236	R'000	R'000
									21 300
						5 500			
						2			
						5 000			

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
10	UThutho neMisebenzi yoLuntu Injongo: <i>Ukuhambisa iziseko zendlela nenkonzo ukunyusa imiphumela kuphuhliso lwezoqoqosho, ukhuseleko, noxhotyiso kwakunye nonxulumano ngokwasekuhlaleni.</i>	R'000 6 760 391	R'000 899 414	R'000 1 507 791	R'000 1 319 825	R'000 3 033 361	R'000	R'000 4 379 288	
1	Ezolawulo <i>Ukubonelela ngenkxaso yolawulo kwisebe.</i> <i>Ukutsho oko</i> <i>Udluliselo nenkxaso</i> <i>Oomasipala</i> <i>Ucwangciselelo loThutho olumanyanisiweyo lweakhawunti yebhanki kaMasipala</i> <i>Amakhaya</i> <i>libhasari (abangaphangeli apha)</i>	238 065	165 587	60 019	11 276	1 183			
2	Ezemisebenzi yoLuntu <i>Ukunikezela ngesibonelelo esizinzileyo sezakhiwo zikarhulumente wephondo ezikhuthaza ukumanyana, ezifikeleleka lula, ezinokugcinakala, ubulungisa, indawo esingqongileyo, ukukhula kwezoqoqosho nokuxhobisa uluntu.</i> <i>Apho</i> <i>Igranti yeSizwe yeemeko ezizodwa:</i> <i>Igranti eManyanisiweyo yamaPhondo yeNkqubo yeMisebenzi yoLuntu eyaNdisiweyo</i> <i>Udluliselo nenkxaso</i> <i>Oomasipala</i> <i>Iikhawunti zeebhanki zikaMasipala:</i> <i>Iintlawulo neerhafu zikaMasipala</i>	1 765 632	218 349	563 952	384 682	598 649		8 301	
					3 000				
					8 276				
					384 682				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	Iziseko zeeNdelela <i>Ukunikezela izibonelelo zezothutho ezinokugcinakala, ezimanyeneyo, ezinokhathalelo lwendawo esingqongileyo exhasa neququzelela ukuxhotyiswa koluntu nokukhula kwezoqoqosho, ezifikeleleka lula nezikhuselekileyo; uthutho lwabantu, iimpahla neenkonziso ezifikelelekayo.</i>	R'000 3 124 066	R'000 190 938	R'000 462 359	R'000	R'000 57 810	R'000 2 412 959	R'000	R'000
	<i>Apho</i>								
	<i>Uncedo mali luka Zwelonke: Uncedo mali lokulungiswa kweendlela kwiPhondo.</i>								858 962
	<i>Imali ebekelwe bucala- IsiCwanciso: Ukubuyisela kwimo yesiqhelo, ukuphucula nokulungisa.</i>								3 242
	<i>Imali ebekelwe bucala- uku-yila: Inkqubo eyiliweyo yokubuyisela kwimeko yesiqhelo, ukuphucula nokulungiswa kweendlela.</i>								157 000
	<i>Ulwabiwo-mali oluphawuliweyo - Ucwangcisele: Uhlaziyo nokulungiswa kweendlela</i>								1 256 653
	<i>Ulwabiwo-mali oluphawuliweyo - ulungiso: Ukwenziwa : Uhlaziyo nokulungiswa kweendlela lokuvuselela</i>								1 298 550
	<i>Udluliselo nenkxaso</i>								
	<i>Oomasipala naMaphondo</i>								
	<i>IiAkhawunti Zebhanki zikaMasipala: Isebe lezoThutho neMisebenzi yoluntu lixhasa oomasipala kulungiso nakulakhiwo lezendlela</i>					30 555			
	<i>IiAkhawunti Zebhanki zikaMasipala: ISebe lezoThutho neMisebenzi yoLuntu lihambisa iziseko zendlela nenkonzo ukunyusa imiphumela kuphuhliso lwezoqoqosho, ukhuseleko, noxhotyiso kwakunye nonxulumano ngokwasekahlaleni</i>					23 200			
	<i>OoMasipala: Amaphephamvume okuqhuba imoto: Amaphephamvume ahlawulwe kuMasipala</i>					2 972			
	<i>IiArhente zaMasebe neeAkhawunti</i>								
	<i>EzoNxibelelwano: Amaphephamvume (Uhomathotholo noMabonakude)</i>						95		
	<i>Amakhaya</i>								
	<i>Amalungelo abaSebenzi ezeNtlalo: Ukwenzakala eMsebenzini</i>					110			
	<i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlal'aphantsi</i>					768			
	<i>Amalungelo abaSebenzi ezentlalo: Amabango afunwa kuRhulumente</i>					110			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
4	<p>IMisebenzi yezoThutho</p> <p><i>Ukucwangcisa, ukulawula nokuququzelela ubonelelo ngeenkonziso zothutho olumanyeneyo ngokusebenzisana neziphathamandla zocwangciso zesizwe, Oomasipala nemibutho yasekuhlaleni nengekho phantsi korhulumente, namasebe abucala ukuze kwande iindlela zothutho kuzo zonke iindawo esihlala kuzo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Oomasipala</i></p> <p><i>ibhanki kamasipala: George Integrated Public Transport Network - Operations</i></p> <p><i>Igranti yeSizwe yeeMeko eziZodwa</i></p> <p><i>ibhanki kamasipala: Transport Safety and Compliance - Rail Safety</i></p> <p><i>Amashishini amanyeneyo kawonke-wonke kunye namashishini asaqalayo abucala</i></p> <p><i>Igranti yeSizwe yeeMeko eziZodwa: Imisebenzi yoThutho loLuntu, linkonziso zeeBhasi zakwaGolden Arrow Pty (Ltd)</i></p>	R'000 957 501	R'000 25 877	R'000 65 294	R'000	R'000 865 810	R'000 520	R'000	R'000
5	<p>ULawulo lwezoThutho</p> <p><i>Ukubeka imiqathango kwezothutho ngokubhalisa nokurhafela izithuthi, kwamqumrhu nakubaqhubi. Ukuze kukhuthazwe ukhuseleko ngokusebenzisa imithetho yezothutho</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Oomasipala</i></p> <p><i>Amaphephamvume vume okuqhuba imoto: Amaphephamvume mvume ahlawulwe kuMasipala</i></p> <p><i>Ilayisensi zeziThutho: Ifayini nezohlowayo</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amakhaya</i></p> <p><i>Izipho nezibonelelo</i></p>	617 009	265 272	333 365		247	18 125		
						55 230	10 000	4 000	
						796 580			796 580
						156			
						1			
						90			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
6	Inkqubo exananazileyo yemisebenzi kaRhulumente <i>Ukulawula ukuphunyezwa kweenkqubo nezicwangciso ezikhokelela kuphuhliso loluntu neekontraaktha, kubandakanya nolawulo lwephondo nokulungelelaniswa kweNkqubo yeMisebenzi yoLuntu.</i>	R'000 58 118	R'000 33 391	R'000 22 802	R'000	R'000 1 925	R'000	R'000	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
11	<p>Ezolimo</p> <p>Injongo: Ukuveza amandla akweZolimo ekuphuculeni ubutyebi kwezoqoqosho, indalo nentlala-kahle kubo bonke abantu abaseNtshona Koloni ngoku:</p> <p><i>ukuKhuthaza unxibelelwano oluhle nabantu esisebenzisana nabo.</i></p> <p><i>Ukukhuthaza imveliso efikelekayo yokutya, okunezondlo, okukhuselekileyo, i fibre nayo yonke imveliso efulanekayo kwezolimo.</i></p> <p><i>Ukuqinisekisa ukuba kulawulwa indyabo yendalo ngendlela eqhubekakayo.</i></p> <p><i>Ukwenza izifundo zophando lwamvanje noluyimfuneko kunye nophuhliso lwetheknoloji.</i></p> <p><i>Ukuphuhlisa, ukugcina kunye nokutsala izakhono kunye nabasebenzi abanezakhono.</i></p> <p><i>Ukunikela ngeenkonziso zenkxaso ezongezekileyo nezisemgangathweni nezizizo.</i></p> <p><i>Ukwenza ukuba imariki yonke kwezolimo ikwazi ukufikeleleka kubantu bonke.</i></p> <p><i>Ukwenza igalelo ukucutheni ubuhlwempu nendlala.</i></p> <p><i>Ukuqinisekisa ulawulo olululo nolucacileyo.</i></p>	R'000 742 261	R'000 314 887	R'000 173 672	R'000	R'000 229 613	R'000 24 089	R'000	R'000 202 594
	<p>1 uLawulo</p> <p><i>Ukwenza imigaqo nokulawula nokuze kulandelelaniswe imisebenzi ngokubaluleka kwayo nokuqinisekisa ngeenkonziso ezizizo zenkxaso yomsebenzi kuzo zonke iinkqubo ngokumalunga nezimali, abasebenzi, ulwazi, uqhakamshelwano, kunye nokuthengwa kwempahla nonikelo lweenkonzo.</i></p> <p>Apho</p> <p>Udluliselo nenkxaso</p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>Oomasipala: Ilaysensi Zezithuthi</i></p> <p><i>Amaziko Angenanzuzo</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p> <p>Amakhaya</p> <p><i>Iintlawulelo yezifundo: kwabangaqeshwanga</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p>	124 163	54 168	61 941		5 363	2 691		
							1		
						150			
						4 712			
						500			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
2	<p>Ulawulo oluzinzileyo lwempahla</p> <p><i>Ukunikela ngeenkonzo zenkxaso yezolimo kubalimi ngelokuqinisekisa uphuhliso oluzinzileyo kunye nolawulo lwemijelo kwezolimo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke ngokweeMeko: Inkqubo yoGcino noLondolozo loMhlaba: Uncedo lokuphelisa intlupheko kanye noPhuhliso lwaMaziko.</i></p> <p><i>Isibonelelo sikaZwelonke ngokweeMeko: Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo</i></p> <p><i>Isibonelelo sikaZwelonke ngokweeMeko: Inkqubo ePheleleyo yenkxaso yezolimo (Ebekelwe bucala ukwenzela ukulungiswa kunye nomonakalo wezikhukula).</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>OoMasipala: iilayisenisi zezitHuthi</i></p> <p><i>Ookopolotyeni kunye namashishini abucala</i></p> <p><i>Ookopolotyeni: Casidra: Ishishini</i> <i>Elilawulwa nguRhulumente</i></p>	R'000 75 212	R'000 27 743	R'000 10 030	R'000	R'000 35 988	R'000 1 451	R'000	R'000
									3 933
									2 000
									24 804
							1		
						35 987			
3	<p>Inkxaso yoMfama noPhuhliso</p> <p><i>Ukunikela inkxaso kumafama ngeenkqubo zophuhliso lwezolimo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke ngokweeMeko: Inkqubo ePheleleyo yenkxaso kwezolimo</i></p> <p><i>Isibonelelo sikaZwelonke ngokweeMeko: Ilima/Letsema Amaphulo</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>OoMasipala: iilayisenisi Zezithuthi</i></p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Ookopolotyeni kunye namashishini abucala</i></p> <p><i>Ookopolotyeni: Casidra: Ishishini</i> <i>Elilawulwa nguRhulumente</i></p> <p><i>Ishishini labucala: Ikhampani uHortgro (Ushishino ngeziqhamo)</i></p> <p><i>Amaziko angasebenzeli nzuzo</i></p> <p><i>Amanye amaziko angasebenzeli nzuzo: Agri Mega</i></p>	R'000 256 923	R'000 48 902	R'000 28 304	R'000	R'000 171 233	R'000 8 484	R'000	R'000
									117 788
									49 607
							10		
							2		
						135 186			
						13 529			
						22 506			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
4	<p>Iinkonzo zezilwanyana</p> <p><i>Ukunikela iinkonzo zonyango lwemfuyo kubathengi ngelokuqinisekisa ngemfuyo esempilweni, imveliso ekhuselekileyo yemfuyo kunye nentlalo-ntle kubantu boMzantsi Afrika.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>Amaziko angasebenzeli nzuzo</i> <i>Amanye amaziko angasebenzeli nzuzo:</i> <i>Umbutho I Cape of Good Hope</i> <i>noThintela Inkohlakalo kwizilwanyana (SPCA)</i></p>	R'000 76 223	R'000 58 301	R'000 15 735	R'000	R'000 650	R'000 1 537	R'000	R'000
5	<p>Iinkonzo Zophuhliso Lwezifundo zophando ne Tekhnologi</p> <p><i>Ukunikela ngophando lwezifundo zobuchwephesha ngokweemfuno, uphuhliso nonaniselwano ngeenkonziso zetekhnoloji sisenza igalelo kuphuhliso lweenjongo.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>AmaPhondo nooMasipala</i> <i>OoMasipala: iilayisenisi Zezithuthi</i> <i>OoMasipala: Ithafu yemihlaba nezakhiwo</i> <i>Ookopolotyeni kunye namashishini abucala</i> <i>Ishishini labucala: Ikhampani uHortgro (Izityalo ezizezinye)</i></p>	108 825	74 000	29 150		1 038	4 637		
6	<p>Iinkonzo zoQoqosho kweZolimo</p> <p><i>Ukubonelela kwangexesha ngeenkonziso zoqoqosho kwicandelo lezolimo ukuxhasa ukukhula ngokuzinzileyo kwezolimo nophuhliso loshishino lwezolimo ukuze kukhule uqoqosho.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>I-arhente zeSebe kunye namatyala</i> <i>I-Arhente yokuKhuthaza uRhwebo noTyalo-mali yeNtshona Koloni (WESGRO)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amaziko eMfundo ePhakamileyo</i> <i>Idyunivesithi yaseStellenbosch: iPhulo i Agrifutura</i> <i>Ookopolotyeni kunye namashishini abucala</i> <i>Ookopolotyeni: Casidra: Ishishini Ellilawulwa nguRhulumente</i></p>	22 838	11 881	4 127		6 331	499		
						1 600	1		
						130			
						2 500			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
	<p>Amaziko angenanzuzo</p> <p><i>UMbutho woRhwebo oluFanelekileyo lweMveliso yeWayini (WIETA) neNyathelo eliZinzileyo loMzantsi Afrika (SIZA)</i></p> <p><i>Ibhunga leengxoxo labavelisi beziqhamo ezithunyelwa kumanye amazwe (Ubalo nolungiselelo)</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
			2 000						
			100						
7	<p>Imfundo noQeqesho Olulungiselelweyo kweZolimo</p> <p><i>Ukuququzelela nokubonelela ngemfundo noqeqesho olulungiselelweyo kwezolimo ngokuhambisana nobuChule kwiMfundo noQeqesho kweZolimo, kubo bonke abathathi nxaxheba abakwicandelo lezolimo ukuze sibeneCandelo eligcwele lulwazi, oluhlumayo nelimelanayo neningeni.</i></p> <p>Apho</p> <p><i>Isibonelelo sikaZwelonke ngokweeMeko: Inkqubo ePheleleyo kwinkxaso yezolimo</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amaziko eMfundo ePhakamileyo</i></p> <p><i>Idyunivesithi yaseStellenbosch</i></p> <p><i>Amakhaya</i></p> <p><i>Iintlawulelo yezifundo: kwabangaqeshwanga</i></p>	56 967	29 512	21 440	1 650	4 365			
								4 462	
			250						
			1 400						
8	<p>UPhuculo lwaMaphandle</p> <p><i>Ukuququzelela iinkqubo zophuhliso ngokusebenzisa abathathi nxaxheba abanomdla kwiindawo ezisemaphandleni.</i></p> <p>Apho</p> <p>Udluliselo nenkxaso</p> <p><i>Ookopolotyeni kunye namashishini abucala</i></p> <p><i>Ookopolotyeni: Casidra: Ishishini</i></p> <p><i>Elilawulwa nguRhulumente</i></p> <p><i>Amakhaya</i></p> <p><i>Ukhuphiswano lwabasebenzi ezifama</i></p> <p><i>Amaziko angenanzuzo</i></p> <p><i>Amaphulo ophuhliso lwabasebenzi basezifama</i></p>	21 110	10 380	2 945	7 360	425			
			6 260						
			900						
			200						

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
12	UPhuhliso lwezoQoqosho noKhenketho Injongo: <i>Ukubonelela ngobunkokheli bezoqoqosho eNtshona Koloni ngokuqonda uqoqosho lwaMasebe; ukuba neliso lokuchonga amathuba ezoqoqosho nokunobakho; kwanegalelo layo kumalungelo aphambili ezoqoqosho kurhulumente.</i>	R'000 518 839	R'000 105 887	R'000 139 811	R'000	R'000 271 017	R'000 2 124	R'000	R'000 150 273
1	uLawulo <i>Ukunika iSebe ukhokelo oluluqilima olunemibono emitsha, nokunika iinkonziso zoshishino ezingenachaphaza, ezisebenza ngendlela eyiyo, ezingasebenzisi mali ininzi, ezibeka konke elubala nezihoye izidingo zoluntu.</i>	39 969	23 482	15 585			902		
2	Iinkonziso eziHlangeneyo zoPhuhliso loQoqosho <i>Ukukhuthaza nokuxhasa imeko-bume yoshishino kulungiselelwa amathuba ohlumo nokudalwa kwemisebenzi</i> <i>Apho</i> Udluliselo nenkxaso Olunye udluliselo oluya kubaninizindlu <i>Inkxaso: Ukufaka isandla kwiawadi zosomashishini abakhasayo</i>	59 253	18 753	38 242		1 780	478		
						1 780			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	UPhuhliso loRhwebo namaCandelo <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhlisa kwezoshishino, urhwebo nokukhuthazwa koTyalo-mali.</i>	R'000 257 051	R'000 24 231	R'000 51 374	R'000 181 102	R'000 344	R'000	R'000	
	<i>Apho</i>								
	<i>Imali ezibekelwa ngokukodwa imibandela ethile kuphela: IsiCwangciso seTelecoms Broadband</i>							14 331	
	<i>Udluliselo nenkxaso</i>								
	<i>IiArhente neeAkhawunti zeSebe</i>								
	<i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (WESGRO): Inkxaso-mali yokutsala uTyalo-mali kwiPhondo</i>				22 400			19 984	
	<i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (WESGRO): The Development of the Cape Health Technology Park</i>				300				
	<i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (WESGRO): The establishing / expanding direct air routes into Africa</i>				3 000				
	<i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali: The development and establishment of the Saldanha Bay Industrial Development Zone</i>				28 958			28 958	
	<i>AmaZiko angenzi nzuzo</i>								
	<i>AmaZiko angenzi nzuzo: Ukuxhasa nokukhuthaza uphuhliso lwamashishini akumacandelo athile</i>								
	<i>Western Cape Fine Food Initiative (WCFFI)</i>				3 000				
	<i>Cape IT Initiative (CITI)</i>				2 500				
	<i>Business Process Enabling Services (BpeSA)</i>				3 000				
	<i>Western Cape Tooling Initiative (WCTI)</i>				1 000				
	<i>Cape Town Fashion Council (CTFC)</i>				1 500				
	<i>Cape Clothing and Textile Cluster (CCTC)</i>				1 500				
	<i>Western Cape Clothing and Textiles Service Centre (Clotex)</i>				1 000				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
	<p>South African Oil and Gas Alliance (SAOGA)</p> <p>Cape Craft and Design Institute (CCDI)</p> <p>Green Cape: Ukuxhasa nokuphuhlisa iphulo iGreen Economy eNtshona Koloni</p> <p>Cape Craft and Design Institute (CCDI): Ukuxhasa amaphulo okuyila</p> <p>Imali ezibekelwa ngokukodwa imibandela ethile kuphela: Cape Town International Convention Centre (Pty) Ltd (Convenco): Ukwandiswa</p> <p>Amaziko angenzi nzuzo: Broadband initiatives - Stream 2</p> <p>Genesis IT Initiative</p> <p>Broadband Foundation</p> <p>Cape IT Initiative (CITI)</p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
						7 000			
						2 500			
						16 400			
						1 000			
						80 000		80 000	
						750			
						4 794			
						500			
4	<p>ImiMiselo yoShishino noLawulo</p> <p>Ukuqinisekisa ukulingana, imeko yokuthatha uxanduva lwemisebenzi yoshishino eNtshona Koloni ngokusetyenziswa kwamaphulo esiqhelo kwimeko yorhwebo nangoku gunyazisa amaphulo aluhlobo olulodwa oMgaqo-siseko wesizwe kunye nemimiselo yephondo ngokusemthethweni nangokwemigaqo-nkqubo.</p> <p>Apho</p> <p>Udluliselo nenkxaso</p> <p>IiArhente neeAkhawunti zeSebe</p> <p>UGunyaziwe wezoTywala weNtshona Koloni: Ukuxhasa iBhodi yezoTywala elawula uShishino ngoTywala</p>	46 339	8 254	2 990	35 035	60			
						35 035			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzozo	Ezinye				
5	<p>IsiCwangciso soQoqosho</p> <p><i>Ukunika inkxaso kwiinkokheli zeSebe-uMphathiswa, iNtloko yeSebe nakubaLawuli abaseNtloko beSebe- ukwenza indlela yesicwangciso esinika uMbono ocacileyo nomkhombandlela weziphumo apho imigaqo nomkhombandlela zisekelwe khona, ziphuhlise okanye zisetyenziswe ukuze kufezekiswe iinjongo ezisekelwe zona.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaZiko angenzi nzuzo</i></p> <p><i>Western Cape Economic Development Partnership (WCEDP): ukuxhasa iWCEDP ukuphuhlisa uqoqosho nentsebenziswano kwiPhondo</i></p>	R'000 22 466	R'000 8 694	R'000 6 603	R'000	R'000 7 000	R'000 169	R'000	R'000 7 000
6	<p>Ukhenketho, ubuGcisa Nezolonwabo</p> <p><i>Ukuququzelela ukusetyenziswa komkhombandlela oluqilima wezokhenketho oyakuthi ukhokhele kukukhula okuzinzileyo nokudala amathuba emisebenzi kurhwebo lwezokhenketho.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>IiArhente neeAkhawunti zeSebe</i></p> <p><i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (WESGRO): Inkxaso-mali yokutsala uTyalo-mali kwiPhondo</i></p>	42 471	12 118	1 958		28 300	95		
7	<p>UkuPhuhlisa nokuPhuculwa kwezakhono</p> <p><i>Ukuququzelela nokunikezelwa koqeqesho kuLuntu iZakhono zeNguqu ukuze kunikezelwe uphuhliso lwabantu kwizakhono zorhwebo ngokwemfuno zeNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaZiko angenzi nzuzo</i></p> <p><i>South African Oil and Gas Alliance (SAOGA)</i></p> <p><i>Amakhaya</i></p> <p><i>Inkqubo mali yophuhliso lwezakhono neMisebenzi eqingqiweyo</i></p>	51 290	10 355	23 059		17 800	76		
						7 000			
						10 800			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyezeko yabaqeshwa	Iimpahla neenkonziso	Ezinye				
13	iMicimbi yezeNkcubeko neMidlalo Injongo: Sikhuthaza ukubalasele nokuquka lonke uluntu kwezemidlalo nenkcubeko ngokusebenzisa izixhobo ezifanelekileyo, ezaneleyo nezinokulolongeka nangentsebenziswano echubekileyo nabanye abantu. Kwiinzame zokubalasele kwimisebenzi yethu, siza kwenza iindlela zokufikelela lula nentatho-nxaxheba enkulu, ekuchongweni kwetalente nokuphuhlisa kwezakhono.	R'000 706 499	R'000 195 362	R'000 191 117	R'000	R'000 310 247	R'000 9 773	R'000	R'000 323 822
	1 ULawulo Ukunikezela ulawulo lwemali nenkxaso nokwenziwa komsebenzi ngokuphangaleleyo nokunika inkxaso kwezolawulo lweSebe leMicimbi yeNkcubeko ne Midlalo. Apho Udluliselo nenkxaso Ii-Arhente zeSebe nee-Akhawunti: Ii-Arhente zeSebe nee-Akhawunti: Iilayisenisi zeTV yeSABC	60 440	44 523	13 211		27	2 679		
	2 IMicimbi yeNkcubeko Ukubonelela ngeenkonziso ezinxulumene nezobugcisa, ezenkcubeko, ezolondolozo lwembali, ezelifa lemveli, nezeelwimi kubantu baseNtshona Koloni. Apho Isibonelelo-mali esinemiqhango sesizwe: Isibonelelo-mali esiManyanisiweyo seNkqubo yeMisebenzi yoLuntu eyaNdisiweyo(EPWP).	110 013	59 882	15 933		32 613	1 585		2 223

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	Udluliselo nenkxaso <i>li-Arhente zeSebe nee-Akhawunti:</i> <i>Inkxaso mali</i> <i>IKomishini yeNkcubeko yeNtshona Koloni</i> <i>IKomiti yeeLwimi yeNtshona Koloni</i> <i>Artscape</i> <i>ILifa leMveli leNtshona Koloni</i> <i>INkonzo yeNgeniso-Mali yoMzantsi Afrika : Irhafu yezangaphakathi</i> <i>Amaziko angenzi-nuzo: Uncedo lwezimali kwiMibutho</i> <i>Ukhenketho kwezeNkcubeko</i> <i>Imibutho yezoBugcisa neNkcubeko</i> <i>AmaZiko oLondolozo lweMbalaxhaswa liPhondo</i> <i>Isibonelelo-mali esiManyanisiweyo seNkqubo yeMisebenzi yoLuntu eyaNdisiweyo(EPWP).</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						385			
						233			
						178			
						1 590			
						37			
						400			
						17 243			
						10 671			
						1 876			
3	IiNkonzo zamaThala eeNcwadi neZiko loLondolozo lweeNkcukacha eziBalulekileyo <i>Ukunikezela ngokubanzi ngeenkonziso zamathala eencwadi nezolondolozo lweenkukacha ezibalulekileyo eNtshona Koloni.</i> <i>Apho</i> <i>Isibonelelo-mali esinemiqathango sesizwe</i> <i>Isibonelelo-mali kumaThala eeNcwadi oLuntu</i> <i>Ulwabiwo mali olubekelwe bucala:</i> <i>IiNkonzo zamaThala eeNcwadi (Isibonelelo-mali kooMasipala neBroadband Library Connection)</i> <i>Apho</i> <i>Uncedo-mali kooMasipala</i> <i>Broadband Library Connection</i> <i>Isibonelelo-mali esongezelelweyo seenkonzo zamathala eencwadi ukulungiselela ibroadband</i> <i>Udluliselo nenkxaso</i> <i>Amaphondo nooMasipala:</i> <i>OoMasipala: Ukuphucula amathala eencwadi oluntu</i> <i>OoMasipala: Uncedo-mali lweenkonzo zamathala eencwadi zamathala kooMasipala abasemngciphekweni abaku-B3.</i> <i>Amaziko angenzi ngeniso-mali: IThala lweeNcwadi leeMfama loMzantsi Afrika.</i>	360 606	61 342	94 441	201 874	2 949			
									158 469
									60 037
									5 000
									1 490
						142 374			
						58 500			
						1 000			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
4	IMidlalo noLonwabo <i>Ukubonelela ngezemidlalo nolonwabo kubahlali baseNtshona Koloni.</i> <i>Apho</i> <i>Isibonelelo-mali esinemiqathango sesizwe: Isibonelelo seNtatho-nxaxheba ngoBuninzi noPhuhliso lwezeMidlalo</i> <i>Isibonelelo mali esinemiqathango sesizwe: Isibonelelo-mali seCandelo lezeNtlalo-ntle seNkqubo yeMisebenzi yoLuntu eYandisiweyo samaPhondo</i> <i>Ulwabiwo mali olubekelwe bucala – Inkqubo yentatho -nxaxheba ngobuninzi nofikeleleko, inkqubo yophuhliso nokukhula(MOD)ukuxhasa ulutsha ngezemidlalo ukuphuma kwesikolo (Inkxaso yoHlahlo lwabiwo-mali ngokuPhangaleleyo)</i> <i>Udluliselo nenkxaso</i> <i>AMaphondo nooMasipala:</i> <i>OoMasipala - amaziko ezemidlalo</i> <i>Amaziko angenzi ngeniso-mali:</i> <i>Imibutho yezeMidlalo: Inkxaso yezimali</i>	R'000 175 440	R'000 29 615	R'000 67 532	R'000 75 733	R'000 2 560	R'000	R'000	
								55 216	
								1 387	
								40 000	
						1 900			
					73 833				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
14	ISebe loRhulumente woMmandla Injongo: <i>Ukubeka esweni, ukuhlanganisa nokuxhasa ooMasipal ukuze babenefuthe ekuphumezeni umyalelo wesebe, nokuncedisa kunikezelo lweenkonzo kunye neentlekele ezinkulu ngokuncedisana namanqanaba karhulumente kunye namahlakani oluntu.</i>	R'000 200 389	R'000 145 073	R'000 45 761	R'000 6 400	R'000 3 055	R'000 100	R'000	
	1 uLawulo <i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i>	40 700	25 204	12 655		2 741	100		
	2 URhulumente woMmandla <i>Ukukhuthaza uphuhliso lolawulo oluzinzileyo loomasipala ngendlela efanelekileyo, uchwangciso olumanyanisiweyo noluzinzileyo, kwakunye nentathoxaxheba yoluntu kwiinkqubo zophuhliso.</i>	107 453	88 038	13 630	5 598	187			
	Apho Udluliselo nenkxaso <i>OoMasipala naMaphondo</i> <i>Uphuhliso lwabasebenzi basekuhlaleni: Isibonelelo senkxaso esisebenzayo</i>				3 060				
	<i>Isibonelelo seNkonzo zamaziko eThusong: Isibonelelo senkxaso esisebenzayo esinozinzo</i>				1 868				
	<i>Amaziko angenzi nzuzo</i> <i>Isibonelelo seNkonzo zamaziko eThusong</i>				230				
	<i>Amakhaya</i> <i>Izibonelelo zeNtlatontle zabasebenzi</i>				440				
	3 Uphuhliso nocwangciso <i>Ukubonelela nokuququzelela ukwenza ulawulo lwentlekele olusebenzayo; ukuqinisekisa iinkonzo ezisisiseko zikamasipala zigcinwa zisemgangathweni kwanokukhuthaza ucwangciso olumanyanisiweyo.</i>	52 235	31 830	19 476	802	127			
	Apho Udluliselo nenkxaso <i>Iiarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> <i>National Sea Rescue Institute</i>				400				
	<i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>				2				
	<i>Amaziko angenzinzala</i> <i>Lifesaving SA</i>				400				
	4 Ulawulo lweziko lomthonyama <i>Ulawulo lwamaziko obunkokheli bamasiko nezithethe ngokuphathelele kuwiso mthetho.</i>	1	1						

