

PROVINCE OF WESTERN CAPE

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**WESTERN CAPE  
FIRST FINANCE  
BILL**

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*(As introduced)*

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(MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[B 7—2004]

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PROVINSIE WES-KAAP

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**EERSTE WES-KAAPSE  
FINANSIEWETSONTWERP**

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*(Soos ingedien)*

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(MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME)

[W 7—2004]

# BILL

**To authorise certain unauthorised expenditure in respect of the 2002/2003 financial year and to charge the Provincial Revenue Fund accordingly.**

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**B**E IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

## **Authorisation of unauthorised expenditure for 2002/2003 financial year**

1. (1) The Provincial Revenue Fund is charged with the amount of R28 020 833,77 to authorise certain unauthorised expenditure as set out in Schedule 1 hereunder for the 2002/2003 financial year, over and above the amounts appropriated for this service for the financial year which ended on 31 March 2003. 5

(2) The expenditure referred to in subsection (1) is described by reference to the Report of the Auditor-General and the explanatory memorandum as indicated in the footnote to the fifth and sixth column of the schedule to this Act. 10

(3) The expenditure is a direct charge against the Provincial Revenue Fund.

## **Short title**

2. This Act is called the Western Cape First Finance Act, 2004.

**Schedule 1****(PROVINCIAL REVENUE FUND)**

<b>Corresponding Section</b>	<b>Vote Description</b>	<b>Financial Year</b>	<b>Description</b>	<b>Vote (R)</b>	<b>Programme (R)</b>
1	6-Health	2002/2003	Vote 6 (Net)	3 926 037,80	
			Programme 3		2 765 890,68
			Programme 4		23 016 434,71
			Programme 6		2 238 271,22
			Programme 7		237,16
				3 926 037,80	28 020 833,77

