

PROVINCE OF WESTERN CAPE

**WESTERN CAPE
APPROPRIATION BILL, 2008**

(As introduced)

(MINISTER OF FINANCE AND TOURISM)

[B 3—2008]

PROVINSIE WES-KAAP

**WES-KAAPSE
BEGROTINGSWETSONTWERP,
2008**

(Soos ingedien)

(MINISTER VAN FINANSIES EN TOERISME)

[W 3—2008]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2008/09 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999), provides that a Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

AND WHEREAS section 36 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), provides that the MEC responsible for finance in a province must, to the extent possible, when tabling the provincial annual budget in the Provincial Legislature, make public particulars of any allocations due to each municipality in terms of that budget, including the amount to be transferred to the municipality during each of the next three financial years,

BE IT THEREFORE ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, has the meaning so ascribed, and— 5

“**conditional allocation**”, in relation to a municipality, means a conditional allocation to the municipality as contemplated in section 5;

“**conditional grants**” means conditional allocations to the Province, from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies and payments for capital assets; 15

“**framework**” means the conditions and other information in respect of a conditional allocation published by the Provincial Treasury in terms of section 31(2)(a) of the Division of Revenue Act, 2008;

“**Municipal Finance Management Act**” means the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003); 20

“**payments for capital assets**” means any payment made by a provincial department—

(a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic 25

benefits or service potential for the provincial department making the payment; and

- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the *Reference Guide to the new Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 5

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act 1 of 1999);

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality; 10

“transfers and subsidies” means any payment made by a provincial department to another organ of state or to a person or organisation outside government in respect of which the provincial department does not receive a direct benefit of similar value in return. 15

Appropriation of money for requirements of Province

2. (1) Appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A. 20

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Parliament amends or changes the purpose for which it was allocated. 25

Utilisation of saving

4. Despite the provisions of any law, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, other than an amount specifically and exclusively appropriated, for any other purpose within that vote. 30

Conditional allocations to municipalities

5. Conditional allocations to municipalities from the provincial budget in respect of the 2008/09 financial year are set out in Schedule B. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2010/11 financial year, which is subject to the annual Western Cape Appropriation Act for those years, is also set out in Schedule B. 35

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if— 40

- (a) the municipality does not comply with conditions to which the allocation is subject; or
 (b) expenditure on previous transfers during the financial year reflects significant under-spending for which no satisfactory explanation is given. 45

(2) A transferring provincial officer must, at least 21 days or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)—

- (a) give the relevant municipality—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those 21 days as to why the allocation should not be withheld; and
 - (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation. 5
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4) (a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct or approve a request from that department to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will— 10
- (i) facilitate compliance with the conditions to which the allocation is subject; or
 - (ii) minimise the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection (2) and any representations received from the municipality concerned, to the Provincial Treasury. 15
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a). 20

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality—
- (a) on the grounds of persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or 25
 - (b) if the Provincial Treasury anticipates that the municipality will substantially under spend on the programme or allocation concerned in the current financial year. 30
- (2) The Provincial Treasury must before stopping an allocation in terms of this section—
- (a) give the relevant receiving municipality—
 - (i) 21 days written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and 35
 - (b) consult the Provincial Minister responsible for the provincial department wanting to stop the conditional allocation.
- (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*. 40
- (4) The Provincial Minister responsible for finance must report any stopping of allocations in terms of this section to the Provincial Parliament and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Parliament after the commencement of this Act. 45

Re-allocation after stopping of allocation

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year. 50

Short title

9. This Act is called the Western Cape Appropriation Act, 2008.

SCHEDULE A
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	407 473	360 002	25 417	22 054	209 431
2	Provincial Parliament	63 690	42 062	19 103	2 525	
3	Provincial Treasury	120 596	119 357		1 239	
4	Community Safety	228 282	196 682	30 355	1 245	19 523
5	Education	9 019 913	7 651 905	1 176 166	191 842	1 201 488
6	Health	8 641 973	7 507 649	461 704	672 620	3 623 814
7	Social Development	1 088 065	424 746	630 400	32 919	338 410
8	Local Government and Housing	1 451 041	245 526	1 202 228	3 287	1 228 979
9	Environmental Affairs and Development Planning	198 817	109 590	88 619	608	16 176
10	Transport and Public Works	2 610 516	1 472 176	117 139	1 021 201	1 868 750
11	Agriculture	344 704	254 895	75 922	13 887	69 512
12	Economic Development and Tourism	219 244	110 044	108 650	550	18 576
13	Cultural Affairs and Sport	497 740	210 118	266 595	21 027	304 337
		24 892 054	18 704 752	4 202 298	1 985 004	8 898 996

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Department of the Premier <i>Aim: To achieve holistic governance, shared growth and sustainable development for the people of the Western Cape through strategic and cooperative leadership that is needs-driven and values-based.</i>	407 473	360 002	25 417	22 054	209 431
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i>	45 270	42 616	1 200	1 454	
	Transfers and subsidies <i>Premier's Humanitarian Fund</i>			1 200		
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i>	298 020	274 620	3 000	20 400	
	Of which <i>Information Technology</i>					203 931
	Transfers and subsidies <i>Library Business Corners</i>			3 000		
	3 Policy and Governance <i>To initiate the development and implementation of policies and strategies to achieve a coordinated approach towards sustainable provincial growth and development.</i>	64 183	42 766	21 217	200	
	Of which <i>2010 FIFA World Cup Co-ordination</i>					5 500
	Transfers and subsidies <i>Provincial Development Council</i>			7 042		
	<i>Western Cape Provincial Youth Commission</i>			9 000		
	<i>Economic Development in a Learning Province trading as Learning Cape Initiative</i>			1 000		
	<i>Social Transformation Project (21 Areas)</i>			3 675		
	<i>Cape Higher Education Consortium</i>			500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
2	<p>Provincial Parliament <i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i></p>	R'000 63 690	R'000 42 062	R'000 19 103	R'000 2 525	R'000
	<p>1 Administration <i>To conduct the overall management of and provide quality corporate support services to the Provincial Parliament.</i> <i>Of which</i> Transfers and subsidies <i>Alexander Forbes (Accident Insurance for staff)</i></p>	23 178	20 515	138 121	2 525	
	<p>2 Facilities of Members and Political Parties <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Alexander Forbes (Accident Insurance for members)</i> <i>Commonwealth Parliamentary Association</i> <i>Political parties</i></p>	25 381	6 426	18 955 100 120 17 751		
	<p>3 Parliamentary Services <i>To provide quality procedural support and facilitate public participation and awareness.</i></p>	15 131	15 121	10		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury <i>Aim: To obtain the required financial and other supportive means and to utilise these optimally in pursuit of Treasury's vision and supporting strategic goals.</i>	120 596	119 357		1 239	
	1 Administration <i>To conduct the strategic management and overall administration of the Provincial Treasury.</i>	34 335	33 216		1 119	
	2 Sustainable Resource Management <i>To provide professional advice on economic parameters and fiscal policy, to assess and monitor municipal budgets and to manage the provincial budget.</i>	23 794	23 794			
	3 Asset and Liabilities Management <i>To provide policy direction, to facilitate the effective and efficient management of financial systems, physical and financial assets, public private partnerships and liabilities within the provincial and municipal spheres.</i>	23 395	23 395			
	4 Financial Governance <i>To promote financial management improvement, accountability and efficiency within the provincial and municipal spheres.</i>	39 072	38 952		120	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
4	<p>Community Safety</p> <p><i>Aim: To provide a provincial community safety management framework towards safer communities in the Western Cape.</i></p>	R'000 228 282	R'000 196 682	R'000 30 355	R'000 1 245	R'000 19 523
	<p>1 Administration</p> <p><i>To conduct the overall management of the Department and provide secretariat and support service to the Provincial Minister.</i></p>	29 304	29 010		294	
	<p>2 Provincial Secretariat for Safety and Security</p> <p><i>To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. This includes determining policing needs and priorities for the Province, researching safety and security needs of communities, mobilising communities against crime, and initiating, executing and co-coordinating crime prevention projects.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Community police forums and Provincial Police Board</i></p>	56 300	34 551	21 305	444	
	<p>3 Security Risk Management</p> <p><i>To manage the entire security risk functions on behalf of all Head of Departments in the Provincial Government of the Western Cape.</i></p>	29 225	29 025		200	
				21 305		14 174

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Traffic Safety Promotion</p> <p><i>To promote traffic safety by providing traffic law enforcement services, facilitating road safety education and awareness and providing training and development opportunities to all traffic policing officials including the Metropolitan Police and other law enforcement officials and community based training to Community volunteers.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Project Chrysalis fund Western Cape</i></p>	<p>R'000</p> <p>113 453</p>	<p>R'000</p> <p>104 096</p>	<p>R'000</p> <p>9 050</p> <p>9 000</p>	<p>R'000</p> <p>307</p>	<p>R'000</p> <p>5 349</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	<p>Education</p> <p><i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, lead fulfilling lives, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i></p>	R'000 9 019 913	R'000 7 651 905	R'000 1 176 166	R'000 191 842	R'000 1 201 488
	<p>1 Administration</p> <p><i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i></p> <p><i>Of which</i></p> <p>Systemic evaluation</p> <p>Internal Audit</p> <p>Human resources systems and capacity development</p> <p>Transfers and subsidies</p> <p>Governing bodies of public schools</p>	410 189	371 104	32 773	6 312	3 636 3 592 51 257
	<p>2 Public Ordinary School Education</p> <p><i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p><i>Of which</i></p> <p>National conditional grant: Infrastructure Grant to Provinces (IGP)</p> <p>National conditional grant: National school nutrition programme</p> <p>Maintenance</p> <p>Infrastructure</p> <p>Quality and upliftment programmes</p>	7 267 732	6 642 165	440 127	185 440	120 475 71 109 52 363 105 000 154 246

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<i>Human resources systems and capacity development</i>					8 230
	<i>Teacher development (ACE & NPDE)</i>					20 000
	<i>Textbooks for grade 10-12 (NCS)</i>					44 000
	<i>Implementation of Revised Norms and Standards for School Funding (no-fee schools)</i>					236 522
	Transfers and subsidies					
	<i>Governing bodies of public schools</i>			395 830		
	<i>Hostel bursaries</i>			24 845		
	3 Independent School Subsidies	48 406		48 406		
	<i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i>					
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Governing bodies of registered independent schools</i>			48 406		
	4 Public Special School Education	500 589	416 378	84 211		
	<i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i>					
	<i>Of which</i>					
	Expansion of inclusive education					13 114
	Transfers and subsidies					
	<i>Governing bodies of public special schools</i>			83 138		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i></p> <p><i>Of which</i></p> <p><i>National Conditional Grant: Further education and training college sector recapitalisation</i></p> <p>Transfers and subsidies <i>The rectors of Further Education and Training Colleges</i></p> <p>6 Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies <i>Governing bodies of private ABET centres</i></p> <p>7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i></p> <p><i>Of which</i></p> <p><i>Expansion of Grade R</i></p> <p><i>Expanded Public Works Programme - Education</i></p> <p>Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i></p>	<p>R'000</p> <p>326 858</p> <p>27 789</p> <p>226 792</p>	<p>R'000</p> <p>11 700</p> <p>8 066</p> <p>98 390</p>	<p>R'000</p> <p>315 158</p> <p>287 497</p> <p>19 723</p> <p>128 402</p> <p>127 278</p>	<p>R'000</p>	<p>R'000</p> <p>77 305</p> <p>69 277</p> <p>91 372</p> <p>66 143</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>8 Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: HIV and Aids (Life Skills Education)</i></p> <p>Transfers and subsidies</p> <p><i>Sectoral education and training authority (SETA)</i></p> <p><i>Governing bodies of public ordinary schools</i></p> <p><i>Bursaries: Student teachers</i></p>	<p>R'000</p> <p>211 558</p>	<p>R'000</p> <p>104 102</p>	<p>R'000</p> <p>107 366</p> <p>4 258</p> <p>101 141</p> <p>1 905</p>	<p>R'000</p> <p>90</p>	<p>R'000</p> <p>13 847</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	Health <i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of an equitable health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i>	R'000 8 641 973	R'000 7 507 649	R'000 461 704	R'000 672 620	R'000 3 623 814
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	300 788	221 241	20 816	58 731	
	<i>Of which</i>					
	<i>Health professionals remuneration review</i>					1 331
	<i>Internal Audit</i>					3 864
	<i>2008 Cost pressure (IT)</i>					14 500
	2 District Health Services <i>To render Primary Health Care Services and District Hospital Services.</i>	2 964 886	2 587 792	330 123	46 971	
	<i>Of which</i>					
	<i>National conditional grant: Health professions training and development</i>					71 995
	<i>National conditional grant: Comprehensive HIV and Aids</i>					241 467
	<i>National conditional grant: Forensic pathology services</i>					55 535
	<i>Health professionals remuneration review</i>					153 975
	Transfers and subsidies					
	<i>Municipalities</i>			163 511		
	<i>Non-profit institutions</i>			164 622		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Emergency Medical Services</p> <p><i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i></p> <p><i>Of which</i></p> <p><i>Emergency medical services</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	386 026	352 350	21 066	12 610	384 794
	<p>4 Provincial Hospital Services</p> <p><i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Health professions training and development</i></p> <p><i>Health professions remuneration review</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	2 305 977	2 290 862	3 718	11 397	88 391 114 487
	<p>5 Central Hospital Services</p> <p><i>To provide tertiary health services and create a platform for the training of health workers.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: National tertiary services</i></p> <p><i>National conditional grant: Health professions training and development</i></p> <p><i>Modernisation of tertiary services</i></p> <p><i>Health professions remuneration review</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	1 801 295	1 750 422	7 650	43 223	1 486 054 196 028 30 434 65 275
				5 919		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>6 Health Sciences and Training</p> <p><i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i></p> <p><i>Of which</i></p> <p><i>EPWP-Health</i></p> <p><i>Emergency medical services</i></p> <p><i>Health professionals remuneration review</i></p> <p>Transfers and subsidies</p> <p><i>Universities and technikons</i></p> <p><i>Sectoral education and training authority (SETA)</i></p> <p><i>Bursaries</i></p> <p><i>Non-Profit Institutions (EPWP)</i></p>	178 520	101 211	76 424	885	
				1 567		74 044
				2 801		7 359
				52 234		5 161
				19 732		
	<p>7 Health Care Support Services</p> <p><i>To render support services required by the department to realise its aims.</i></p> <p><i>Of which</i></p> <p><i>Maintenance</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts - Medpas Trading Account</i></p>	97 086	94 454	1 907	725	
				1 573		49 725
	<p>8 Health Facilities Management</p> <p><i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Hospital revitalisation</i></p> <p><i>National conditional grant: Provincial infrastructure</i></p> <p><i>Maintenance</i></p>	607 395	109 317		498 078	
						400 388
						93 810
						85 197

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<p>Social Development</p> <p><i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i></p>	R'000 1 088 065	R'000 424 746	R'000 630 400	R'000 32 919	R'000 338 410
	<p>1 Administration</p> <p><i>The programme captures the strategic management and support services at all levels of the department i.e. provincial, regional, district and facility/institutional level.</i></p> <p><i>Of which</i></p> <p><i>Occupation specific dispensation</i></p>	153 836	152 257		1 579	961
	<p>2 Social Welfare Services</p> <p><i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i></p> <p><i>Of which</i></p> <p><i>Expansion of social welfare services</i></p> <p><i>Implementation of social welfare legislation</i></p> <p><i>Expanded public works programme</i></p> <p><i>Expansion of Early Childhood Development</i></p> <p><i>Occupation specific dispensation</i></p> <p><i>Employment of social auxiliary workers</i></p> <p><i>Substance abuse</i></p>	857 233	247 819	582 074	27 340	126 175 71 962 60 603 15 000 15 490 7 779 40 440

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	Transfers and subsidies <i>Substance abuse, prevention and rehabilitation</i> <i>Care and service to older people</i> <i>Crime prevention and support</i> <i>Services to the persons with disabilities</i> <i>Child care and protection services</i> <i>Victim empowerment</i> <i>HIV and Aids</i> <i>Care and support services to families</i>	R'000	R'000	R'000	R'000	R'000
				23 053		
				136 869		
				6 635		
				48 346		
				307 418		
				5 152		
				19 076		
				35 525		
	3 Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> Transfers and subsidies <i>Sustainable livelihood</i> <i>Youth development</i> <i>Municipalities: Multi-purpose centres</i> <i>Institutional capacity building and support</i>	76 996	24 670	48 326	4 000	
				31 067		
				5 952		
				8 000		
				3 307		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
8	Local Government and Housing <i>Aim: To be effective agents of change and capacitating municipalities to deliver services and ensure integrated sustainable development.</i> <i>To promote, facilitate and develop participative and integrated, sustainable human settlements.</i> <i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i>	1 451 041	245 526	1 202 228	3 287	1 228 979
	1 Administration <i>To provide strategic leadership and management and effective support services in the department in accordance with all applicable acts and policies.</i> Transfers and subsidies <i>Non-profit institutions</i>	90 632	86 400	2 620	1 612	
	2 Housing <i>To plan, facilitate and develop integrated and sustainable human settlements.</i> <i>Of which</i> <i>National conditional grant: Integrated housing and human settlement development</i> Transfers and subsidies <i>Households (Municipalities)</i> <i>Municipalities</i> <i>South African Women in Construction (SAWIC)</i>	1 288 706	96 687	1 191 414	605	1 203 984
				1 176 864		
				14 500		
				50		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Local Government</p> <p><i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i></p> <p><i>Of which</i></p> <p><i>Capacitating municipalities</i></p> <p><i>Disaster management centre</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>National Sea Rescue Institute</i></p> <p><i>Life-saving SA</i></p> <p><i>SALGA</i></p>	<p>R'000</p> <p>71 703</p>	<p>R'000</p> <p>62 439</p>	<p>R'000</p> <p>8 194</p> <p>7 544</p> <p>275</p> <p>275</p> <p>100</p>	<p>R'000</p> <p>1 070</p>	<p>R'000</p> <p>11 505</p> <p>13 490</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
9	<p>Environmental Affairs and Development Planning</p> <p><i>Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.</i></p>	R'000 198 817	R'000 109 590	R'000 88 619	R'000 608	R'000 16 176
	<p>1 Administration</p> <p><i>The purpose of this programme is to provide overall management of the Department and centralised support services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Sectoral education and training authority (SETA)</i></p> <p><i>Other transfers to households</i></p>	30 655	30 354	81	220	
	<p>2 Policy Coordination and Environmental Planning</p> <p><i>The purpose of this programme is to ensure the integration of environment objectives in national, provincial and local government planning, including provincial growth and development strategies, and local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy and information management.</i></p> <p><i>Of which</i></p> <p><i>Non-profit institutions</i></p>	18 385	17 702	500	183	
				500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Biodiversity Management</p> <p><i>The purpose of this programme is to promote equitable and sustainable use of natural resources to contribute to economic development, by managing biodiversity, and its components, processes, habitats, ecosystems and functions and effectively mitigate threats to sustainable management of biodiversity and natural resources.</i></p> <p><i>Of which</i></p> <p><i>Western Cape Nature Conservation Board (WCNCB):</i></p> <p><i>Tourism infrastructure upgrades and capital investment.</i></p> <p><i>Fire management capacity (including Expanded Public Works Programme fire fighting) and eradication of alien vegetation</i></p> <p>Transfers and subsidies</p> <p><i>Western Cape Nature Conservation Board</i></p>	<p>R'000</p> <p>91 710</p>	<p>R'000</p> <p>3 889</p>	<p>R'000</p> <p>87 788</p> <p>87 788</p>	<p>R'000</p> <p>33</p>	<p>R'000</p> <p>7 110</p> <p>7 500</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
10	<p>Transport and Public Works</p> <p><i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i></p>	R'000 2 610 516	R'000 1 472 176	R'000 117 139	R'000 1 021 201	R'000 1 868 750
	<p>1 Administration</p> <p><i>To provide the overall management and administrative support of the department.</i></p> <p><i>Of which</i></p> <p><i>Bursaries for scarce skills</i></p> <p><i>Supply chain management capacity enhancement, compliance and monitoring</i></p>	168 314	155 894	7 004	5 416	7 000 1 000
	<p>2 Public Works</p> <p><i>To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Devolution of Property Rate Funds to Provinces</i></p> <p><i>Internal technical capacity enhancement</i></p> <p><i>Accommodation and maintenance of Head Office buildings in Cape Town Central Business District</i></p>	613 355	539 512		73 843	147 127 11 621 18 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i></p> <p><i>Roads infrastructure</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Municipalities</i></p> <p>4 Public Transport</p> <p><i>To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Municipalities</i></p>	<p>R'000</p> <p>1 380 000</p> <p>198 787</p>	<p>R'000</p> <p>419 461</p> <p>109 542</p>	<p>R'000</p> <p>42 180</p> <p>67 950</p> <p>67 950</p>	<p>R'000</p> <p>918 359</p> <p>21 295</p>	<p>R'000</p> <p>299 002</p> <p>1 380 000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management</p> <p><i>To create an appropriately authorised and safe transport environment, provide a professional and efficient service to all clients and to maximise revenue generation. The Expanded Public Works Programme is one of the methods utilised to deliver these services.</i></p>	<p>R'000</p> <p>214 073</p>	<p>R'000</p> <p>212 607</p>	<p>R'000</p> <p>5</p>	<p>R'000</p> <p>1 461</p>	<p>R'000</p>
	<p>6 Expanded Public Works Programme</p> <p><i>To effectively promote the Expanded Public Works Programme to beneficiary communities; provide technical support to all relevant stakeholders; design innovative programmes that will enhance contractor development for both women and youth; develop an integrated strategy for monitoring and evaluation and to enable the establishment of a provincial implementation plan through coordination of individual sector plans.</i></p> <p><i>Of which</i></p> <p><i>Learnership 1000 programme</i></p>	<p>35 987</p>	<p>35 160</p>		<p>827</p>	<p>5 000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
11	<p>Agriculture</p> <p><i>Aim: To enhance the economic, ecological and social wealth of the people of the Western Cape through:</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food</i></p> <p><i>Caring for natural resources</i></p> <p><i>Supporting sustainable development of rural communities</i></p> <p><i>Providing economic opportunities for farming and rural communities</i></p> <p><i>Promoting export opportunities for agricultural products and services</i></p> <p><i>Reducing hunger in the Western Cape</i></p> <p><i>The creation of favourable working conditions for our staff</i></p> <p><i>Exceptional service delivery</i></p>	R'000 344 704	R'000 254 895	R'000 75 922	R'000 13 887	R'000 69 512
	<p>1 Administration</p> <p><i>To provide excellent strategic services to the line function of the Department and its clients by providing leadership and strategic direction to the Department, maintaining healthy norms and standards and provision of an effective and efficient administrative support, which will assure the attainment of strategic objectives.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Bursaries</p>	61 090	59 632	69	1 389	
				60		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>2 Sustainable Resource Management</p> <p><i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: LandCare programme: Poverty relief and infrastructure development</i></p> <p>Transfers and subsidies</p> <p><i>Agriculture Disaster management: Flood Relief</i></p> <p><i>Farmers (Soil conservation)</i></p> <p><i>Council for scientific and industrial research</i></p> <p><i>Non Profit Institutions</i></p>	54 145	25 223	25 540	3 382	
						3 428
				23 000		23 000
				500		
				1 500		
				540		
	<p>3 Farmer Support and Development</p> <p><i>To provide extension, support and facilitate training to farmers, with special emphasis on developing of emerging farmers, implementation of land reform programmes and agricultural rural development projects.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Comprehensive agricultural support programme</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Farm worker projects</i></p> <p><i>SA Agri Academy</i></p> <p><i>Bessieplaas Workers Trust</i></p> <p><i>PSA (Potato South Africa)</i></p> <p><i>Welgelegen Nature Camps Trust</i></p> <p><i>Sanlam</i></p> <p><i>Bursaries</i></p>	96 146	46 683	43 686	5 777	
						43 084
				36 980		
				2 000		
				1 800		
				1 600		
				420		
				350		
				200		
				300		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Veterinary Services</p> <p><i>To monitor and mitigate animal health risks and enhance the hygiene management at animal product establishments in accordance with national and international standards for service delivery and export certification.</i></p>	R'000 39 537	R'000 38 576	R'000 1	R'000 960	R'000
	<p>5 Technology Research and Development</p> <p><i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. The technology, research and development effort are supported by seven research farms where on-farm trials and demonstration blocks are maintained and expanded. This research support service is also extended to the Agricultural Research Council (ARC) and other role-players.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>SA Agri Academy</p>	54 110	51 696	345	2 069	
				300		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>6 Agricultural economics</p> <p><i>To provide an effective agricultural economic support service to internal and external clients. The Department's clients expect of this Programme to provide advice and support ranging from micro (farm) level to macro level. Furthermore, this advice and support should be timely, relevant and reliable based on sound scientific principles and research.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>University of Stellenbosch (Agri - Futura)</i></p>	8 833	8 452	71	310	
	<p>7 Structured Agricultural Training</p> <p><i>To provide structured agricultural training to, and create career and training opportunities for practising and emerging/prospective farmers (including resource limited farmers) and employees (including farm workers), the youth, unemployed and marginalised groups, especially women within rural communities in the agricultural industry to enhance human resource development in agriculture to oversee the implementation of the Department of Agriculture's Human Capital Development Strategy for this sector in the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>University of Stellenbosch</i></p> <p><i>Bursaries</i></p>	30 843	24 633	6 210		
				100		
				6 110		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12	<p>Economic Development and Tourism</p> <p><i>Aim: The Department's mission is a commitment to drive key economic sectors that will grow the economy in a manner that will create decent work for entrants into the labour market and to ensure that we reduce the number of people dependent on social welfare. We aim to grow and transform our economy through micro-economic interventions and to ensure we meet social, economic and environmental equity outcomes.</i></p>	R'000 219 244	R'000 110 044	R'000 108 650	R'000 550	R'000 18 576
	<p>1 Administration</p> <p><i>Provide leadership, strategic management in accordance with legislation, regulations and policies and ensure appropriate support services to all other programmes.</i></p>	24 495	24 395		100	
	<p>2 Integrated Economic Development Services</p> <p><i>To sustain economic development through shared partnerships.</i></p> <p><i>Of which</i></p> <p><i>Workforce Development</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Council for Scientific and Industrial Research (CSIR)</i></p> <p><i>Golden Rewards</i></p>	56 950	26 400	30 450	100	500
	<p>3 Trade and Industry Development</p> <p><i>To stimulate economic growth through industry development, trade and investment promotion.</i></p> <p><i>Of which</i></p> <p><i>Workforce Development</i></p> <p><i>Western Cape Trade and Promotion Agency (WESGRO)</i></p>	70 009	22 659	47 250	100	14 116 2 600

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	Transfers and subsidies					
	Manufacturing Industry					
	<i>Cape Town Boat Building Initiative (CTBBI)</i>			750		
	<i>Western Cape Tooling Initiative (WCTI)</i>			1 000		
	<i>Cape Clothing and Textile Cluster CLOTEX</i>			1 000		
	<i>FURNTECH</i>			1 250		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			400		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			2 200		
	Cape Town Fashion Council (CTFC)			1 300		
	Creative Industry					
	Design Indaba Trust			1 000		
	Cape Africa Platform			500		
	Western Cape Music Industry Commission (CapeMIC)			500		
	Visual Arts Network of South Africa (VANSA)			300		
	Performance Arts Network of South Africa (PANSAs)			300		
	Contact Inclusive			250		
	Cape Town Film Commission (CFC)			2 700		
	Cape Craft and Design Institute (CCDI)			2 800		
	Resource Based Initiatives					
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			200		
	<i>Rooibos Council</i>			200		
	Services Based Initiatives					
	<i>Cape IT Initiative (CITI)</i>			1 000		
	<i>Calling the Cape (CTC)</i>			3 000		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			14 700		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	Workforce Development					
	<i>Calling the Cape (CTC)</i>			4 300		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			2 800		
	<i>Cape Film Commission (CFC)</i>			1 500		
	<i>Cape Town Boat Building Initiative (CTBBI)</i>			800		
	<i>Cape Clothing and Textile Cluster (CCCT)</i>			400		
	<i>Cape Craft and Design Institute (CCDI)</i>			500		
	<i>Western Cape Tooling Initiative (WCTI)</i>			800		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			400		
	<i>Learning Cape Initiative</i>			400		
4	Business Regulation and Governance	15 891	14 391	1 400	100	
	<i>To ensure an equitable, socially responsible business environment that allows for predictability.</i>					
	<i>Of which</i>					
	<i>Workforce Development</i>					250
	<i>Transfers and subsidies</i>					
	<i>DOPSTOP</i>			200		
	<i>FasFacts</i>			900		
	<i>Association for Responsible Alcohol (ARA)</i>			300		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	5 <i>Economic Planning</i> <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	5 454	5 404		50	
	6 <i>Tourism</i> <i>To grow and transform the Tourism Industry in the Western Cape for the benefit of all citizens.</i>	46 445	16 795	29 550	100	
	<i>Of which</i>					
	<i>Workforce Development</i>					1 110
	<i>Transfers and subsidies</i>					
	<i>Tourism Growth</i>					
	<i>Destination Marketing Organisation (DMO)</i>			2 750		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			500		
	<i>Cape Peninsula University of Technology (CPUT)</i>			150		
	<i>Breedekloof Wine and Tourism</i>			130		
	<i>South Cape College</i>			120		
	<i>Destination Marketing Organisation (DMO)</i>					
	<i>Destination Marketing Organisation (DMO)</i>			25 900		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
13	<p>Cultural Affairs and Sport</p> <p><i>Aim: To inspire more people to engage actively in sport and cultural activities, as participants, spectators or supporters.</i></p> <p>1 Administration <i>To manage the Department strategically, rendering corporate support and financial support, strategic guidance, monitoring and evaluation and a marketing and communication services to and on behalf of the Department and its public entities.</i></p> <p><i>Of which</i> Transfers and subsidies Sectoral Education Training Authority (SETA)</p> <p>2 Cultural Affairs <i>To promote, develop, manage and transform arts, culture, museums and language services as part of building of a 'Home for All' in the Western Cape and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i></p> <p><i>Of which</i> Transfers and subsidies Western Cape Cultural Commission Western Cape Language Committee Artscape Provincial-aided museums Local museums Heritage Western Cape Arts and Cultural Organisations</p>	R'000 497 740	R'000 210 118	R'000 266 595	R'000 21 027	R'000 304 337
		31 830	31 648	100	82	
		55 512	43 374	12 128	10	
				100		
				668		
				252		
				130		
				1 800		
				37		
				950		
				8 291		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Library and Archives Services</p> <p><i>To assist local library authorities in rendering of public library services and providing of an Archives Services in the Province.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Library Services</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Huis der Nederlanden</i></p>	103 168	75 887	27 011	270	31 434
	<p>4 Sport and Recreation</p> <p><i>To promote sport and recreation to contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. To promote a healthy lifestyle and develop school sport by ensuring mass participation development of talent and the proper administration of school sport. To promote major sport events with special emphasis on creating and maintaining a legacy in culture and sporting excellence through the successful staging of the 2010 FIFA World Cup.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Mass sport and recreation participation programme</i></p> <p><i>Sport school</i></p> <p><i>2010 FIFA World Cup</i></p> <p>Transfers and subsidies</p> <p><i>Sport and recreation associations</i></p> <p><i>Municipalities (sport and recreation facilities)</i></p> <p><i>Public school facilities</i></p> <p><i>School sport organisations</i></p>	307 230	59 209	227 356	20 665	27 168
						9 280
						236 455
				4 563		
				216 000		
				1 850		
				4 943		

SCHEDULE B

Category	DC	Number	Municipality	Personal Primary Health Care Services						Integrated Nutrition						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
HEALTH																
A	Cape Town		City of CapeTown	128 232	144 324	158 756	128 232	144 324	158 756	3 308	3 473	3 647	3 308	3 473	3 647	
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast													
Total: West Coast District																
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District																
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
Total: Overberg District																
B	DC4	WC041	Kannaland													
B	DC4	WC042	Hessequa													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District																
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo													
Total: Central Karoo District																
Unallocated																
Total transfers				128 232	144 324	158 756	128 232	144 324	158 756	3 308	3 473	3 647	3 308	3 473	3 647	

Category	DC	Number	Municipality	Global Fund						HIV and Aids					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
HEALTH															
A	Cape Town		City of CapeTown	4 032	1 000		4 032	1 000		20 266	24 808	34 808	20 266	24 808	34 808
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	2 068	510		2 068	510							
Total: West Coast District				2 068	510		2 068	510							
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 687	416		1 687	416							
Total: Overberg District				1 687	416		1 687	416							
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 612	645		2 612	645							
Total: Eden District				2 612	645		2 612	645							
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 306	323		1 306	323							
Total: Central Karoo District				1 306	323		1 306	323							
Unallocated															
Total transfers				11 705	2 894		11 705	2 894		20 266	24 808	34 808	20 266	24 808	34 808

Category DC Number Municipality				Sub-total: Transfers						
				Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
HEALTH										
A	Cape Town		City of CapeTown	155 838	173 605	197 211	155 838	173 605	197 211	
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
DMA	DC1	DMA01	West Coast DMA							
C	DC1	DC1	West Coast	2 068	510		2 068	510		
Total: West Coast District				2 068	510		2 068	510		
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Breede River/Winelands							
DMA	DC2	DMA02	Breede River DMA							
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
DMA	DC3	DMA03	Overberg DMA							
C	DC3	DC3	Overberg	1 687	416		1 687	416		
Total: Overberg District				1 687	416		1 687	416		
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
DMA	DC4	DMA04	Eden DMA							
C	DC4	DC4	Eden	2 612	645		2 612	645		
Total: Eden District				2 612	645		2 612	645		
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
DMA	DC5	DMA05	Central Karoo DMA							
C	DC5	DC5	Central Karoo	1 306	323		1 306	323		
Total: Central Karoo District				1 306	323		1 306	323		
Unallocated										
Total transfers				163 511	175 499	197 211	163 511	175 499	197 211	

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant						Fire-Fighting Assistance					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town	City of Cape Town	550 086	647 515	751 734	550 086	647 515	751 734	1 500	1 500	1 500	1 500	1 500	1 500	
B	DC1	WC011	Matzikama	5 178	6 381	7 016	5 178	6 381	7 016						
B	DC1	WC012	Cederberg	4 382	5 400	5 937	4 382	5 400	5 937						
B	DC1	WC013	Bergrivier	1 600	1 972	2 168	1 600	1 972	2 168						
B	DC1	WC014	Saldanha Bay	17 112	21 086	23 184	17 112	21 086	23 184						
B	DC1	WC015	Swartland	15 707	19 355	21 281	15 707	19 355	21 281						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District			43 979	54 194	59 586	43 979	54 194	59 586							
B	DC2	WC022	Witzenberg	10 841	13 358	14 687	10 841	13 358	14 687						
B	DC2	WC023	Drakenstein	38 244	47 126	51 815	38 244	47 126	51 815						
B	DC2	WC024	Stellenbosch	22 293	27 471	30 204	22 293	27 471	30 204						
B	DC2	WC025	Breedee Valley	21 786	26 846	29 517	21 786	26 846	29 517						
B	DC2	WC026	Breedee River/Winelands	14 908	18 371	20 199	14 908	18 371	20 199						
DMA	DC2	DMA02	Breedee River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District			108 072	133 172	146 422	108 072	133 172	146 422							
B	DC3	WC031	Theewaterskloof	19 718	24 298	26 715	19 718	24 298	26 715						
B	DC3	WC032	Overstrand	21 052	25 942	28 523	21 052	25 942	28 523						
B	DC3	WC033	Cape Agulhas	2 668	3 288	3 615	2 668	3 288	3 615						
B	DC3	WC034	Swellendam	3 518	4 335	4 767	3 518	4 335	4 767						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							200	200	200	200	200	
Total: Overberg District			46 956	57 863	63 620	46 956	57 863	63 620	200	200	200	200	200	200	
B	DC4	WC041	Kannaland	3 059	3 770	4 145	3 059	3 770	4 145						
B	DC4	WC042	Hessequa	10 263	12 646	13 904	10 263	12 646	13 904						
B	DC4	WC043	Mossel Bay	12 577	15 498	17 040	12 577	15 498	17 040						
B	DC4	WC044	George	27 194	33 509	36 843	27 194	33 509	36 843						
B	DC4	WC045	Oudtshoorn	9 243	11 390	12 523	9 243	11 390	12 523						
B	DC4	WC047	Bitou	9 475	11 676	12 838	9 475	11 676	12 838						
B	DC4	WC048	Knysna	25 576	31 516	34 652	25 576	31 516	34 652						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District			97 387	120 005	131 945	97 387	120 005	131 945							
B	DC5	WC051	Laingsburg	615	758	833	615	758	833						
B	DC5	WC052	Prince Albert	2 569	3 166	3 481	2 569	3 166	3 481						
B	DC5	WC053	Beaufort West	4 882	6 016	6 614	4 882	6 016	6 614						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District			8 066	9 940	10 928	8 066	9 940	10 928							
Unallocated ^{NOTE}			322 318	441 035	572 884	322 318	441 035	572 884							
Total transfers			1 176 864	1 463 724	1 737 119	1 176 864	1 463 724	1 737 119	1 700	1 700	1 700	1 700	1 700	1 700	

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
N2 Gateway	300 000	400 000		300 000	400 000	
Individual subsidies	8 806	15 000	12 884	8 806	15 000	12 884
Extended Enhanced Discount Benefit Scheme	13 512	26 035	30 000	13 512	26 035	30 000
Special Housing Projects			530 000			530 000
Total	322 318	441 035	572 884	322 318	441 035	572 884

Category	DC	Number	Municipality	Provincial Support Grant						Community Development Worker (CDW) Operational Support Grant												
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year									
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)							
LOCAL GOVERNMENT AND HOUSING																						
A	Cape Town		City of CapeTown																			
B	DC1	WC011	Matzikama										192	192	192				192	192	192	
B	DC1	WC012	Cederberg	1 000			1 000						240	240	240				240	240	240	
B	DC1	WC013	Bergrivier										72	72	72				72	72	72	
B	DC1	WC014	Saldanha Bay										72	72	72				72	72	72	
B	DC1	WC015	Swartland										48	48	48				48	48	48	
DMA	DC1	DMA01	West Coast DMA																			
C	DC1	DC1	West Coast										72	72	72				72	72	72	
Total: West Coast District				1 000			1 000						696	696	696				696	696	696	
B	DC2	WC022	Witzenberg										216	216	216				216	216	216	
B	DC2	WC023	Drakenstein										168	168	168				168	168	168	
B	DC2	WC024	Stellenbosch										120	120	120				120	120	120	
B	DC2	WC025	Breede Valley										216	216	216				216	216	216	
B	DC2	WC026	Breede River/Winelands																			
DMA	DC2	DMA02	Breede River DMA																			
C	DC2	DC2	Cape Winelands																			
Total: Cape Winelands District													720	720	720				720	720	720	
B	DC3	WC031	Theewaterskloof										240	240	240				240	240	240	
B	DC3	WC032	Overstrand										96	96	96				96	96	96	
B	DC3	WC033	Cape Agulhas																			
B	DC3	WC034	Swellendam										120	120	120				120	120	120	
DMA	DC3	DMA03	Overberg DMA																			
C	DC3	DC3	Overberg	700			700						48	48	48				48	48	48	
Total: Overberg District				700			700						504	504	504				504	504	504	
B	DC4	WC041	Kannaland	1 000			1 000						168	168	168				168	168	168	
B	DC4	WC042	Hessequa										72	72	72				72	72	72	
B	DC4	WC043	Mossel Bay										96	96	96				96	96	96	
B	DC4	WC044	George										72	72	72				72	72	72	
B	DC4	WC045	Oudtshoorn										72	72	72				72	72	72	
B	DC4	WC047	Bitou										72	72	72				72	72	72	
B	DC4	WC048	Knysna										72	72	72				72	72	72	
DMA	DC4	DMA04	Eden DMA																			
C	DC4	DC4	Eden																			
Total: Eden District				1 000			1 000						624	624	624				624	624	624	
B	DC5	WC051	Laingsburg										120	120	120				120	120	120	
B	DC5	WC052	Prince Albert										120	120	120				120	120	120	
B	DC5	WC053	Beaufort West										240	240	240				240	240	240	
DMA	DC5	DMA05	Central Karoo DMA																			
C	DC5	DC5	Central Karoo										120	120	120				120	120	120	
Total: Central Karoo District													600	600	600				600	600	600	
Unallocated																						
Total transfers				2 700			2 700						3 144	3 144	3 144				3 144	3 144	3 144	

Category	DC	Number	Municipality	Housing Consumer Education Grant						Sub-total: Transfers					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
LOCAL GOVERNMENT AND HOUSING															
A	Cape Town	City of CapeTown	300			300			551 886	649 015	753 234	551 886	649 015	753 234	
B	DC1	WC011	Matzikama	40			40		5 410	6 573	7 208	5 410	6 573	7 208	
B	DC1	WC012	Cederberg	60			60		5 682	5 640	6 177	5 682	5 640	6 177	
B	DC1	WC013	Bergrivier	60			60		1 732	2 044	2 240	1 732	2 044	2 240	
B	DC1	WC014	Saldanha Bay	100			100		17 284	21 158	23 256	17 284	21 158	23 256	
B	DC1	WC015	Swartland	70			70		15 825	19 403	21 329	15 825	19 403	21 329	
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast						72	72	72	72	72	72	
Total: West Coast District				330		330			46 005	54 890	60 282	46 005	54 890	60 282	
B	DC2	WC022	Witzenberg						11 057	13 574	14 903	11 057	13 574	14 903	
B	DC2	WC023	Drakenstein						38 412	47 294	51 983	38 412	47 294	51 983	
B	DC2	WC024	Stellenbosch						22 413	27 591	30 324	22 413	27 591	30 324	
B	DC2	WC025	Breede Valley						22 002	27 062	29 733	22 002	27 062	29 733	
B	DC2	WC026	Breede River/Winelands	200			200		15 108	18 371	20 199	15 108	18 371	20 199	
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District				200		200			108 992	133 892	147 142	108 992	133 892	147 142	
B	DC3	WC031	Theewaterskloof						19 958	24 538	26 955	19 958	24 538	26 955	
B	DC3	WC032	Overstrand	150			150		21 298	26 038	28 619	21 298	26 038	28 619	
B	DC3	WC033	Cape Agulhas						2 668	3 288	3 615	2 668	3 288	3 615	
B	DC3	WC034	Swellendam						3 638	4 455	4 887	3 638	4 455	4 887	
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg						948	248	248	948	248	248	
Total: Overberg District				150		150			48 510	58 567	64 324	48 510	58 567	64 324	
B	DC4	WC041	Kannaland						4 227	3 938	4 313	4 227	3 938	4 313	
B	DC4	WC042	Hessequa						10 335	12 718	13 976	10 335	12 718	13 976	
B	DC4	WC043	Mossel Bay						12 673	15 594	17 136	12 673	15 594	17 136	
B	DC4	WC044	George	400			400		27 666	33 581	36 915	27 666	33 581	36 915	
B	DC4	WC045	Oudtshoorn						9 315	11 462	12 595	9 315	11 462	12 595	
B	DC4	WC047	Bitou						9 547	11 748	12 910	9 547	11 748	12 910	
B	DC4	WC048	Knysna						25 648	31 588	34 724	25 648	31 588	34 724	
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District				400		400			99 411	120 629	132 569	99 411	120 629	132 569	
B	DC5	WC051	Laingsburg						735	878	953	735	878	953	
B	DC5	WC052	Prince Albert						2 689	3 286	3 601	2 689	3 286	3 601	
B	DC5	WC053	Beaufort West	120			120		5 242	6 256	6 854	5 242	6 256	6 854	
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo						120	120	120	120	120	120	
Total: Central Karoo District				120		120			8 786	10 540	11 528	8 786	10 540	11 528	
Unallocated ^{NOTE}									322 318	441 035	572 884	322 318	441 035	572 884	
Total transfers				1 500		1 500			1 185 908	1 468 568	1 741 963	1 185 908	1 468 568	1 741 963	

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
N2 Gateway	300 000	400 000		300 000	400 000	
Individual subsidies	8 806	15 000	12 884	8 806	15 000	12 884
Extended Enhanced Discount Benefit Scheme	13 512	26 035	30 000	13 512	26 035	30 000
Special Housing Projects			530 000			530 000
Total	322 318	441 035	572 884	322 318	441 035	572 884

Category	DC	Number	Municipality	Cape Metropolitan Transport Fund						Maintenance of Proclaimed Roads								
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year					
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)			
TRANSPORT AND PUBLIC WORKS																		
A	Cape Town		City of CapeTown	23 300	9 300	9 400	23 300	9 300	9 400									
B	DC1	WC011	Matzikama									56				56		
B	DC1	WC012	Cederberg									16				16		
B	DC1	WC013	Bergrivier									80				80		
B	DC1	WC014	Saldanha Bay									44				44		
B	DC1	WC015	Swartland									136				136		
DMA	DC1	DMA01	West Coast DMA															
C	DC1	DC1	West Coast															
Total: West Coast District													332			332		
B	DC2	WC022	Witzenberg									906				906		
B	DC2	WC023	Drakenstein									1 561				1 561		
B	DC2	WC024	Stellenbosch									2 157				2 157		
B	DC2	WC025	Breede Valley									879				879		
B	DC2	WC026	Breede River/Winelands									80				80		
DMA	DC2	DMA02	Breede River DMA															
C	DC2	DC2	Cape Winelands															
Total: Cape Winelands District													5 583			5 583		
B	DC3	WC031	Theewaterskloof									1 453				1 453		
B	DC3	WC032	Overstrand									16				16		
B	DC3	WC033	Cape Agulhas									80				80		
B	DC3	WC034	Swellendam									16				16		
DMA	DC3	DMA03	Overberg DMA															
C	DC3	DC3	Overberg															
Total: Overberg District													1 565			1 565		
B	DC4	WC041	Kannaland									48				48		
B	DC4	WC042	Hessequa									2 984				2 984		
B	DC4	WC043	Mossel Bay									1 431				1 431		
B	DC4	WC044	George									868				868		
B	DC4	WC045	Oudtshoorn									1 965				1 965		
B	DC4	WC047	Bitou									414				414		
B	DC4	WC048	Knysna									1 898				1 898		
DMA	DC4	DMA04	Eden DMA															
C	DC4	DC4	Eden															
Total: Eden District													9 608			9 608		
B	DC5	WC051	Laingsburg									24				24		
B	DC5	WC052	Prince Albert									32				32		
B	DC5	WC053	Beaufort West									40				40		
DMA	DC5	DMA05	Central Karoo DMA															
C	DC5	DC5	Central Karoo									16				16		
Total: Central Karoo District													112			112		
Unallocated													16 500	18 000		16 500	18 000	
Total transfers				23 300	9 300	9 400	23 300	9 300	9 400	17 200	16 500	18 000	17 200	16 500	18 000			

Category	DC	Number	Municipality	Mobility Strategies						Non-Motorised Transport						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
TRANSPORT AND PUBLIC WORKS																
A	Cape Town		City of CapeTown	44 350	10 000	10 000	44 350	10 000	10 000							
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast													
Total: West Coast District																
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District											3 000				3 000	
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
Total: Overberg District																
B	DC4	WC041	Kannaland													
B	DC4	WC042	Hessequa													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George	10 600	10 150	10 150	10 600	10 150	10 150							
B	DC4	WC045	Oudtshoorn	5 000	5 000	5 000	5 000	5 000	5 000							
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District				15 600	15 150	15 150	15 600	15 150	15 150							
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West	5 000	5 000	5 000	5 000	5 000	5 000							
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo													
Total: Central Karoo District				5 000	5 000	5 000	5 000	5 000	5 000							
Unallocated																
Total transfers				64 950	30 150	30 150	64 950	30 150	30 150	3 000						

Category DC Number Municipality				Sub-total: Transfers						
				Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
TRANSPORT AND PUBLIC WORKS										
A	Cape Town	City of CapeTown	67 650	19 300	19 400	67 650	19 300	19 400		
B	DC1	WC011	Matzikama	56			56			
B	DC1	WC012	Cederberg	16			16			
B	DC1	WC013	Bergrivier	80			80			
B	DC1	WC014	Saldanha Bay	44			44			
B	DC1	WC015	Swartland	136			136			
DMA	DC1	DMA01	West Coast DMA							
C	DC1	DC1	West Coast							
Total: West Coast District				332			332			
B	DC2	WC022	Witzenberg	906			906			
B	DC2	WC023	Drakenstein	1 561			1 561			
B	DC2	WC024	Stellenbosch	5 157			5 157			
B	DC2	WC025	Breede Valley	879			879			
B	DC2	WC026	Breede River/Winelands	80			80			
DMA	DC2	DMA02	Breede River DMA							
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				8 583			8 583			
B	DC3	WC031	Theewaterskloof	1 453			1 453			
B	DC3	WC032	Overstrand	16			16			
B	DC3	WC033	Cape Agulhas	80			80			
B	DC3	WC034	Swellendam	16			16			
DMA	DC3	DMA03	Overberg DMA							
C	DC3	DC3	Overberg							
Total: Overberg District				1 565			1 565			
B	DC4	WC041	Kannaland	48			48			
B	DC4	WC042	Hessequa	2 984			2 984			
B	DC4	WC043	Mossel Bay	1 431			1 431			
B	DC4	WC044	George	11 468	10 150	10 150	11 468	10 150	10 150	
B	DC4	WC045	Oudtshoorn	6 965	5 000	5 000	6 965	5 000	5 000	
B	DC4	WC047	Bitou	414			414			
B	DC4	WC048	Knysna	1 898			1 898			
DMA	DC4	DMA04	Eden DMA							
C	DC4	DC4	Eden							
Total: Eden District				25 208	15 150	15 150	25 208	15 150	15 150	
B	DC5	WC051	Laingsburg	24			24			
B	DC5	WC052	Prince Albert	32			32			
B	DC5	WC053	Beaufort West	5 040	5 000	5 000	5 040	5 000	5 000	
DMA	DC5	DMA05	Central Karoo DMA							
C	DC5	DC5	Central Karoo	16			16			
Total: Central Karoo District				5 112	5 000	5 000	5 112	5 000	5 000	
Unallocated					16 500	18 000		16 500	18 000	
Total transfers				108 450	55 950	57 550	108 450	55 950	57 550	

Category	DC	Number	Municipality	Library Services (conditional grant)						2010: FIFA World Cup: Green Point Stadium Construction					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
CULTURAL AFFAIRS AND SPORT															
A	Cape Town	City of CapeTown	14 852	19 643		14 852	19 643		212 000			212 000			
B	DC1	WC011	Matzikama	346	496		346	496							
B	DC1	WC012	Cederberg	246	353		246	353							
B	DC1	WC013	Bergrivier	362	508		362	508							
B	DC1	WC014	Saldanha Bay	518	743		518	743							
B	DC1	WC015	Swartland	460	660		460	660							
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	80	115		80	115							
Total: West Coast District			2 012	2 875		2 012	2 875								
B	DC2	WC022	Witzenberg	475	681		475	681							
B	DC2	WC023	Drakenstein	1 041	1 492		1 041	1 492							
B	DC2	WC024	Stellenbosch	574	823		574	823							
B	DC2	WC025	Breede Valley	742	1 063		742	1 063							
B	DC2	WC026	Breede River/Winelands	477	684		477	684							
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District			3 309	4 743		3 309	4 743								
B	DC3	WC031	Theewaterskloof	521	746		521	746							
B	DC3	WC032	Overstrand	505	725		505	725							
B	DC3	WC033	Cape Agulhas	260	373		260	373							
B	DC3	WC034	Swellendam	221	317		221	317							
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District			1 507	2 161		1 507	2 161								
B	DC4	WC041	Kannaland	146	220		146	220							
B	DC4	WC042	Hessequa	369	528		369	528							
B	DC4	WC043	Mossel Bay	501	719		501	719							
B	DC4	WC044	George	756	1 084		756	1 084							
B	DC4	WC045	Oudtshoorn	460	659		460	659							
B	DC4	WC047	Bitou	182	261		182	261							
B	DC4	WC048	Knysna	382	548		382	548							
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	87	124		87	124							
Total: Eden District			2 883	4 143		2 883	4 143								
B	DC5	WC051	Laingsburg	68	97		68	97							
B	DC5	WC052	Prince Albert	89	128		89	128							
B	DC5	WC053	Beaufort West	238	341		238	341							
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	41	59		41	59							
Total: Central Karoo District			436	625		436	625								
Unallocated					38 646			38 646							
Total transfers			24 999	34 190	38 646	24 999	34 190	38 646	212 000			212 000			

Category DC Number Municipality				Sub-total: Transfers						
				Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
CULTURAL AFFAIRS AND SPORT										
A	Cape Town	City of CapeTown	226 852	19 643		226 852	19 643			
B	DC1	WC011 Matzikama	596	496		596	496			
B	DC1	WC012 Cederberg	246	353		246	353			
B	DC1	WC013 Bergrivier	362	508		362	508			
B	DC1	WC014 Saldanha Bay	518	743		518	743			
B	DC1	WC015 Swartland	460	660		460	660			
DMA	DC1	DMA01 West Coast DMA								
C	DC1	DC1 West Coast	1 130	115		1 130	115			
Total: West Coast District				3 312	2 875		3 312	2 875		
B	DC2	WC022 Witzenberg	475	681		475	681			
B	DC2	WC023 Drakenstein	3 041	1 492		3 041	1 492			
B	DC2	WC024 Stellenbosch	2 074	823		2 074	823			
B	DC2	WC025 Breede Valley	1 392	1 063		1 392	1 063			
B	DC2	WC026 Breede River/Winelands	477	684		477	684			
DMA	DC2	DMA02 Breede River DMA								
C	DC2	DC2 Cape Winelands								
Total: Cape Winelands District				7 459	4 743		7 459	4 743		
B	DC3	WC031 Theewaterskloof	521	746		521	746			
B	DC3	WC032 Overstrand	505	725		505	725			
B	DC3	WC033 Cape Agulhas	260	373		260	373			
B	DC3	WC034 Swellendam	221	317		221	317			
DMA	DC3	DMA03 Overberg DMA								
C	DC3	DC3 Overberg								
Total: Overberg District				1 507	2 161		1 507	2 161		
B	DC4	WC041 Kannaland	696	220		696	220			
B	DC4	WC042 Hessequa	369	528		369	528			
B	DC4	WC043 Mossel Bay	501	719		501	719			
B	DC4	WC044 George	756	1 084		756	1 084			
B	DC4	WC045 Oudtshoorn	460	659		460	659			
B	DC4	WC047 Bitou	182	261		182	261			
B	DC4	WC048 Knysna	382	548		382	548			
DMA	DC4	DMA04 Eden DMA								
C	DC4	DC4 Eden	87	124		87	124			
Total: Eden District				3 433	4 143		3 433	4 143		
B	DC5	WC051 Laingsburg	68	97		68	97			
B	DC5	WC052 Prince Albert	89	128		89	128			
B	DC5	WC053 Beaufort West	238	341		238	341			
DMA	DC5	DMA05 Central Karoo DMA								
C	DC5	DC5 Central Karoo	41	59		41	59			
Total: Central Karoo District				436	625		436	625		
Unallocated					6 000	44 646		6 000	44 646	
Total transfers				242 999	40 190	44 646	242 999	40 190	44 646	

Category	DC	Number	Municipality	Local Government and Housing						Environmental Affairs and Development Planning						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	
WESTERN CAPE																
A	Cape Town		City of Cape Town	551 886	649 015	753 234	551 886	649 015	753 234							
B	DC1	WC011	Matzikama	5 410	6 573	7 208	5 410	6 573	7 208							
B	DC1	WC012	Cederberg	5 682	5 640	6 177	5 682	5 640	6 177							
B	DC1	WC013	Bergrivier	1 732	2 044	2 240	1 732	2 044	2 240							
B	DC1	WC014	Saldanha Bay	17 284	21 158	23 256	17 284	21 158	23 256							
B	DC1	WC015	Swartland	15 825	19 403	21 329	15 825	19 403	21 329							
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast	72	72	72	72	72	72							
Total: West Coast District				46 005	54 890	60 282	46 005	54 890	60 282							
B	DC2	WC022	Witzenberg	11 057	13 574	14 903	11 057	13 574	14 903							
B	DC2	WC023	Drakenstein	38 412	47 294	51 983	38 412	47 294	51 983							
B	DC2	WC024	Stellenbosch	22 413	27 591	30 324	22 413	27 591	30 324							
B	DC2	WC025	Breedee Valley	22 002	27 062	29 733	22 002	27 062	29 733							
B	DC2	WC026	Breedee River/Winelands	15 108	18 371	20 199	15 108	18 371	20 199							
DMA	DC2	DMA02	Breedee River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District				108 992	133 892	147 142	108 992	133 892	147 142							
B	DC3	WC031	Theewaterskloof	19 958	24 538	26 955	19 958	24 538	26 955							
B	DC3	WC032	Overstrand	21 298	26 038	28 619	21 298	26 038	28 619							
B	DC3	WC033	Cape Agulhas	2 668	3 288	3 615	2 668	3 288	3 615							
B	DC3	WC034	Swellendam	3 638	4 455	4 887	3 638	4 455	4 887							
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg	948	248	248	948	248	248							
Total: Overberg District				48 510	58 567	64 324	48 510	58 567	64 324							
B	DC4	WC041	Kannaland	4 227	3 938	4 313	4 227	3 938	4 313							
B	DC4	WC042	Hessequa	10 335	12 718	13 976	10 335	12 718	13 976							
B	DC4	WC043	Mossel Bay	12 673	15 594	17 136	12 673	15 594	17 136							
B	DC4	WC044	George	27 666	33 581	36 915	27 666	33 581	36 915							
B	DC4	WC045	Oudtshoorn	9 315	11 462	12 595	9 315	11 462	12 595							
B	DC4	WC047	Bitou	9 547	11 748	12 910	9 547	11 748	12 910							
B	DC4	WC048	Knysna	25 648	31 588	34 724	25 648	31 588	34 724							
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District				99 411	120 629	132 569	99 411	120 629	132 569							
B	DC5	WC051	Laingsburg	735	878	953	735	878	953							
B	DC5	WC052	Prince Albert	2 689	3 286	3 601	2 689	3 286	3 601							
B	DC5	WC053	Beaufort West	5 242	6 256	6 854	5 242	6 256	6 854							
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo	120	120	120	120	120	120							
Total: Central Karoo District				8 786	10 540	11 528	8 786	10 540	11 528							
Unallocated^{NOTE}				322 318	441 035	572 884	322 318	441 035	572 884	250	250	250	250	250	250	250
Total transfers				1 185 908	1 468 568	1 741 963	1 185 908	1 468 568	1 741 963	250	250	250	250	250	250	250

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
N2 Gateway	300 000	400 000		300 000	400 000	
Individual subsidies	8 806	15 000	12 884	8 806	15 000	12 884
Extended Enhanced Discount Benefit Scheme	13 512	26 035	30 000	13 512	26 035	30 000
Special Housing Projects			530 000			530 000
Total	322 318	441 035	572 884	322 318	441 035	572 884

Category	DC	Number	Municipality	Transport and Public Works						Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town	67 650	19 300	19 400	67 650	19 300	19 400	226 852	19 643		226 852	19 643		
B	DC1	WC011	Matzikama	56			56			596	496	596	496		
B	DC1	WC012	Cederberg	16			16			246	353	246	353		
B	DC1	WC013	Bergrivier	80			80			362	508	362	508		
B	DC1	WC014	Saldanha Bay	44			44			518	743	518	743		
B	DC1	WC015	Swartland	136			136			460	660	460	660		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							1 130	115	1 130	115		
Total: West Coast District			332			332			3 312	2 875		3 312	2 875		
B	DC2	WC022	Witzenberg	906			906			475	681	475	681		
B	DC2	WC023	Drakenstein	1 561			1 561			3 041	1 492	3 041	1 492		
B	DC2	WC024	Stellenbosch	5 157			5 157			2 074	823	2 074	823		
B	DC2	WC025	Breedde Valley	879			879			1 392	1 063	1 392	1 063		
B	DC2	WC026	Breedde River/Winelands	80			80			477	684	477	684		
DMA	DC2	DMA02	Breedde River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District			8 583			8 583			7 459	4 743		7 459	4 743		
B	DC3	WC031	Theewaterskloof	1 453			1 453			521	746	521	746		
B	DC3	WC032	Overstrand	16			16			505	725	505	725		
B	DC3	WC033	Cape Agulhas	80			80			260	373	260	373		
B	DC3	WC034	Swellendam	16			16			221	317	221	317		
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District			1 565			1 565			1 507	2 161		1 507	2 161		
B	DC4	WC041	Kannaland	48			48			696	220	696	220		
B	DC4	WC042	Hessequa	2 984			2 984			369	528	369	528		
B	DC4	WC043	Mossel Bay	1 431			1 431			501	719	501	719		
B	DC4	WC044	George	11 468	10 150	10 150	11 468	10 150	10 150	756	1 084	756	1 084		
B	DC4	WC045	Oudtshoorn	6 965	5 000	5 000	6 965	5 000	5 000	460	659	460	659		
B	DC4	WC047	Bitou	414			414			182	261	182	261		
B	DC4	WC048	Knysna	1 898			1 898			382	548	382	548		
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden							87	124	87	124		
Total: Eden District			25 208	15 150	15 150	25 208	15 150	15 150	3 433	4 143		3 433	4 143		
B	DC5	WC051	Laingsburg	24			24			68	97	68	97		
B	DC5	WC052	Prince Albert	32			32			89	128	89	128		
B	DC5	WC053	Beaufort West	5 040	5 000	5 000	5 040	5 000	5 000	238	341	238	341		
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	16			16			41	59	41	59		
Total: Central Karoo District			5 112	5 000	5 000	5 112	5 000	5 000	436	625		436	625		
Unallocated				16 500	18 000		16 500	18 000		6 000	44 646		6 000	44 646	
Total transfers			108 450	55 950	57 550	108 450	55 950	57 550	242 999	40 190	44 646	242 999	40 190	44 646	

Category	DC	Number	Municipality	Grand total: Transfers			Grand total: Transfers		
				Provincial Financial Year			Municipal Financial Year		
				2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
WESTERN CAPE									
A	Cape Town		City of Cape Town	1 002 226	861 563	970 845	1 002 226	861 563	970 845
B	DC1	WC011	Matzikama	6 062	7 069	7 208	6 062	7 069	7 208
B	DC1	WC012	Cederberg	5 944	5 993	6 177	5 944	5 993	6 177
B	DC1	WC013	Bergrivier	2 174	2 552	2 240	2 174	2 552	2 240
B	DC1	WC014	Saldanha Bay	17 846	21 901	23 256	17 846	21 901	23 256
B	DC1	WC015	Swartland	16 421	20 063	21 329	16 421	20 063	21 329
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	3 270	697	72	3 270	697	72
Total: West Coast District				51 717	58 275	60 282	51 717	58 275	60 282
B	DC2	WC022	Witzenberg	12 438	14 255	14 903	12 438	14 255	14 903
B	DC2	WC023	Drakenstein	43 014	48 786	51 983	43 014	48 786	51 983
B	DC2	WC024	Stellenbosch	29 644	28 414	30 324	29 644	28 414	30 324
B	DC2	WC025	Breedee Valley	24 273	28 125	29 733	24 273	28 125	29 733
B	DC2	WC026	Breedee River/Winelands	15 665	19 055	20 199	15 665	19 055	20 199
DMA	DC2	DMA02	Breedee River DMA						
C	DC2	DC2	Cape Winelands	3 500	2 500	2 000	3 500	2 500	2 000
Total: Cape Winelands District				128 534	141 135	149 142	128 534	141 135	149 142
B	DC3	WC031	Theewaterskloof	21 932	25 284	26 955	21 932	25 284	26 955
B	DC3	WC032	Overstrand	21 819	26 763	28 619	21 819	26 763	28 619
B	DC3	WC033	Cape Agulhas	3 008	3 661	3 615	3 008	3 661	3 615
B	DC3	WC034	Swellendam	3 875	4 772	4 887	3 875	4 772	4 887
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	2 635	664	248	2 635	664	248
Total: Overberg District				53 269	61 144	64 324	53 269	61 144	64 324
B	DC4	WC041	Kannaland	4 971	4 158	4 313	4 971	4 158	4 313
B	DC4	WC042	Hessequa	13 688	13 246	13 976	13 688	13 246	13 976
B	DC4	WC043	Mossel Bay	14 605	16 313	17 136	14 605	16 313	17 136
B	DC4	WC044	George	39 890	44 815	47 065	39 890	44 815	47 065
B	DC4	WC045	Oudtshoorn	16 740	17 121	17 595	16 740	17 121	17 595
B	DC4	WC047	Bitou	10 143	12 009	12 910	10 143	12 009	12 910
B	DC4	WC048	Knysna	27 928	32 136	34 724	27 928	32 136	34 724
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	4 199	2 269	2 000	4 199	2 269	2 000
Total: Eden District				132 164	142 067	149 719	132 164	142 067	149 719
B	DC5	WC051	Laingsburg	827	975	953	827	975	953
B	DC5	WC052	Prince Albert	2 810	3 414	3 601	2 810	3 414	3 601
B	DC5	WC053	Beaufort West	10 520	11 597	11 854	10 520	11 597	11 854
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	4 483	4 502	3 120	4 483	4 502	3 120
Total: Central Karoo District				18 640	20 488	19 528	18 640	20 488	19 528
Unallocated				322 568	463 785	635 780	322 568	463 785	635 780
Total transfers				1 709 118	1 748 457	2 049 620	1 709 118	1 748 457	2 049 620

